



Board Agenda Item #	III B - Update
Date:	May 20, 2017,
To:	Magnolia Board of Directors
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Alfredo, Chief External Officer
RE:	Enrollment Numbers for 17-18'

Proposed Board Recommendation

Information item, no actions required.

Background

**2017-18 Enrollment Update (5/10/17)**

The home office has been working with the schools to meet targeted enrollment numbers in preparation for the 17-18' school year. These enrollment figures are based on completed enrollment packets received and "Intent to return" forms submitted by parents who have committed to come back for the 17-18' school year. We will continue to monitor and support all schools to reach and exceed their enrollment numbers in order to maximize the funding all school communities have accessible for our students and families.

Budget Implications

- These enrollment numbers and future projections are being used to calculate the 2017-18 preliminary budget for all of MPS.

How Does This Action Relate/Affect/Benefit All MSAs?

- Final enrollment figures on census day (October 18') will determine funding for all of MPS.

Name of Staff Originator:

Alfredo Rubalcava, Chief External Officer

Exhibits (attachments):

17-18' Enrollment word document.

## Enrollments as of May 10, 2017

