



Board Agenda Item #	Agenda III-A – Action Item
Date:	February 9, 2017
To:	Magnolia Board of Directors
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Gokhan Serce, Principal
RE:	MSA-SD Outdoor School payment to SDCOE

Proposed Board Recommendation

I move that the board grants approval for payment to San Diego County Office of Education (SDCOE) for the 6th grade camp expenses not to exceed \$33,000.

Background

The expense is over CEO’s approval limit, granting board approval to proceed.

Cuyamaca Outdoor School, also known as 6th grade camp, has connected more than one million students with science and nature since 1946. Generations of school children have participated in hands-on lessons in an overnight camp setting. The activities aim to nourish an appreciation of nature, create a deeper understanding of science concepts, and provide an opportunity for students to explore their independence in a safe, educational and fun environment. Cuyamaca Outdoor School, operated by the SDCOE, is the only outdoor education program in San Diego County featuring credentialed teachers and a curriculum aligned with the Next Generation Science Standards and Common Core State Standards.

Every year MSA-SD 6th grade students and 6th grade teachers participate at the 3 night 4 day camp. This year we had 117 students and 4 teachers participated at the camp.

6th grade camp not only helps students master California standards but also creates an environment where students develop social skills, learn new artistic and athletic skills.

Budget Implications

All income and expenses are budgeted for the 6th grade camp.

Funding Source

Parent contributions

CFO Approval

Approved

How Does This Action Relate/Affect/Benefit All MSAs?

No perceived effect on other MSAs.

Name of Staff Originator:

Gokhan Serce, Principal

Attachments

6th Grade Camp Invoice-SDCOE

San Diego County Office of Education
 6401 Linda Vista Road, Suite 410, San Diego, CA 92111-7399

INVOICE # **CUY-838**

TO:
San Diego Unified School District
2351 Cardinal Ln., Bldg M
San Diego, CA 92123-3799

Invoice Date: **12/19/2016**

Purchase Order:

ATTN: ACCOUNTS PAYABLE

DUE NET 30 DAYS
REMITTANCE PAYABLE TO:

Date of Encampment: **11/7/2016** **11/10/2016**
4
Camp:
Cuyamaca Outdoor School

SUPERINTENDENT OF SCHOOLS

6401 LINDA VISTA ROAD, ROOM 410
SAN DIEGO, CA 92111-7399

Campers and Teacher	# Attending	Cost per	Amount	School Net Total
Magnolia Science	117	\$270.00	\$31,590.00	
Teachers	4	\$46.00	\$184.00	
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STUDENT REFUNDS	Days Missed	Reason	Refund Amount	
Andrew Porter	2	Other	\$135.00	
STUDENT CAMPERSHIPS	Type		Refund Amount	
TOTAL STUDENT REFUNDS			\$135.00	
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TEACHER REFUNDS	Days Missed		Refund Amount	
Janell Abraham	0		\$0.00	
Meghan Buckley	0		\$0.00	
Mike Mains	0		\$0.00	
Chelsey Smith	0		\$0.00	
TOTAL TEACHER REFUNDS			\$0.00	
Principal Discount			\$320.00	
School Net Total				\$31,319.00

Amy Tran - 858 292-3695	INSTRUCTIONAL	0100-0000410-0000-8689070-410	\$16,285.88
Originator	OPERATIONAL		\$15,033.12