



Board Agenda Item #	Agenda # III A
Date:	October 13, 2016
To:	Magnolia Board of Directors
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Alfredo Rubalcava, Chief External Officer
RE:	16-17' Enrollment Update

Proposed Board Recommendation

Information item, no actions required.

Background

**2016-2017 Enrollment Update**

The home office has been working with the schools to boost enrollment for the 16-17' school year. The current enrollment numbers MPS wide as of October 5, 2016 (Census Day) are slightly higher than the budgeted enrollment numbers projected back in June 2016. We will continue to monitor and support all schools to reach and exceed their enrollment numbers in order to maximize the funding all school communities have accessible for our students and families.

Budget Implications

Enrollment numbers on Census Day (Oct. 5th) will have a direct impact on both the schools and the home office budgets. Revised home office and school budgets will be presented at the November MPS Board meeting.

Name of Staff Originator:

Alfredo Rubalcava, Chief External Officer

Attachments

Enrollment excel sheet for 16-17'

A	B	C	D
<b>MPS ENROLLMENT TOTALS (2016-2017)</b>			
	<b>Current enrollment as of 10/05/16</b>	<b>Budgeted enrollment for 16-17'</b>	<b>Difference</b>
Magnolia Science Academy-Santa Ana	642	530	112
Magnolia Science Academy-San Diego	427	470	-43
Magnolia Science Academy-1	541	537	4
Magnolia Science Academy-2	459	487	-28
Magnolia Science Academy-3	460	450	10
Magnolia Science Academy-4	192	187	5
Magnolia Science Academy-5	187	175	12
Magnolia Science Academy-6	174	180	-6
Magnolia Science Academy-7	301	302	-1
Magnolia Science Academy-8	499	495	4
<b>Total</b>	<b>3882</b>	<b>3813</b>	<b>69</b>