



Board Agenda Item #	Agenda # IV A
Date:	September 8, 2016
To:	Magnolia Board of Directors
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Alfredo Rubalcava, Chief Growth Officer
RE:	15-16' Enrollment Update

Proposed Board Recommendation

Information item, no action required.

Background

2016-2017 Enrollment Update

The home office has been working with the schools to boost enrollment for the 16-17' school year. The initial enrollment numbers as of September 3, 2016 are similar to the projections that were made during the May and June board meetings. We will continue to monitor and support all schools to reach and exceed their enrollment numbers in order to maximize the funding all school communities have accessible for our students and families. Of note, the MSA-SA enrollment numbers are not included due to the fact that MSA-SA's first day of school is on September 6, 2016.

Budget Implications

Enrollment numbers on Norm day (Oct. 5th) will have a direct impact on both the schools and the home office budgets. Revised home office and school budgets will be presented at the November Board meeting.

Name of Staff Originator:

Alfredo Rubalcava, Chief External Officer

Attachments

Enrollment excel sheet for 16-17'

MPS Enrollment (8/16-29) ☆

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H	I	J	K	L	M	N	O	P	Q
	8/24	8/25	8/26	8/29	8/30	8/31		Approved Budget Enrollment Numbers for 2016-17'	Difference
MSA-1	540/541	536/541	532/539	539/539				537	2
MSA-2	458/458	458/461	461/461	460/460				487	-27
MSA-3	477/478	478/478	478/478	478/478				450	28
MSA-4	182/186	176/186	185/190	182/189				187	2
MSA-5	176/189	181/189	180/189	187/190				175	15
MSA-6	172/172	174/174	174/174	174/174				180	-6
MSA-7	291/298	292/300	292/302	292/302				302	0
MSA-8	494/501	492/501	492/501	493/501				495	6
MSA-SD	430/437	436/437	432/432	432/432				470	-38
MSA-SA	0	0	0	0				530	0
								3813	-18