



Board Agenda Item #	II G
Date:	July 21, 2016
To:	Magnolia Board of Directors
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Kenya Jackson, Chief Academic officer
RE:	McGraw-Hill Curriculum Purchase for Supplemental Materials

Proposed Board Recommendation

Action

I move that the board approve the purchase of McGraw Hill’s supplemental materials that will include any and all updates that California adopts for the common core curriculum for the upcoming years within approved budgeted amount. The supplemental materials are associated with the maintenance of McGraw Hill’s common core curriculum bought during the 2015-2016 school year. The resources to be replenished every new school year include but are not limited to: McGraw Hill’s StudySync, Math (Integrated and Accelerated for all grade levels), consumable workbooks that are paired with textbook(s), supplemental curriculum (i.e. ELD, Flex, Aleks), online subscriptions and/or lost/damaged books.

Background

Last year MPS engaged in a full RFP process for curricula that included broad teacher participation. The purchases are being made from that negotiated contract.

Budget Implications

Each school’s curriculum budget is based on the school’s needs. The Curriculum budget is composed of the following: Approved Textbooks and Common Core Curriculum, Books and other required materials, and Educational software.

Name of Staff Originator:

Kenya Jackson, Chief Academic Officer

Attachment

2016-17 Curriculum Budget (Projected Cost and Budgeted Amount)

2016-2017 Curriculum Budget (Projected cost & Budgeted Amount)

Please be advised that the budgeted amount listed below includes the following line items for budgetary purposes:

Code 4100- Approved Textbooks and Common Core Curriculum

Code 4200- Books and Other required material

Code 4320- Educational Software

School	Projected Cost	Budgeted amount	Projected # of Students
MSA-1	\$79,752.58	\$70,000	550 students
MSA-2	\$38,162.43	\$68,000	
MSA-3	\$10,962.77	\$10,000	450 Students
MSA-4	*	\$28,220	186 Students
MSA-5	\$5,366.11	\$53,500	185-200 students
MSA-6	\$4,252.56	\$28,000	180 Students
MSA-7	\$60,254.27 (wonders)	\$60,000	300 Students
	\$9,519.37 (All others)		
MSA-8	\$11,295.90	\$22,000	495 Students
MSA-SA	**	\$235,150	530 Students
MSA-SD	\$9,919.42	\$35,000	470 Students

Two of the schools had not yet finalized their quotes; however, will remain under the budgeted amounts, or return to the board. MSA 3, MSA 2 and MSA 1 are anticipating being over budget, mainly due to the timing of the purchases (they had hoped to complete the purchases prior to June 30, 2016). Both schools will seek cuts to address these overages from other sources in their budgets.

*MSA-4's quote was not ready

** MSA-SA's quote not ready because of the addition of the Elementary School