Board Agenda Item #	IV A
Date:	May 12, 2016
To:	Magnolia Board of Directors
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Alfredo Rubalcava, Chief External Officer
RE:	15-16' Enrollment Update, pre-apps, and completed enrollment packets for the 16-17' school year

Proposed Board Recommendation

Information item only, no action is required.

Background

2015-2016' Enrollment, pre-application, and completed enrollment packets update for the 16-17' school year.

Since May 2015, I have been working collaboratively with all MPS schools to boost enrollment for the 15-16' school year, increase the number of pre-applications and completed enrollment packets for the 16-17' school year. Attached you will find the current enrollment figures, pre-applications, and completed enrollment packets (16-17') for all MPS schools.

Budget Implications

No Budget implications at this moment. Current enrollment across all schools has been stable since October 2015 (Norm Day). The number of pre-applications for all MPS schools is steadily increasing, especially at our MSA-SA campus. This trend bodes well for our enrollment numbers for the 16-17' school year. We will continue working toward our enrollment targets!

Name of Staff Originator:

Alfredo Rubalcava, Chief External Officer

Attachments

MPS Current Enrollments (15-16'), pre-applications, and completed enrollment packets numbers for the 16-17' school year

MPS WIDE PRE-ENROLLMENT TOTALS (2015-2016)

Effective: Monday, May 2, 2016 9:00 a.m.

School	Current Enrollments [1]	Pending Applicants for 16-17' [2]	"Accepted" Applicants in CoolSIS (16'-17') [3]	Paper Applications (not in CoolSIS)	Completed Packets for 16-17' [4]	Intent to Returns	Expected number of students for 16-17' based on preliminary budget
Magnolia Science Academy-Santa Ana	154	322	230	0	230	136	530
Magnolia Science Academy-Santa Clar	97	118	14	0	14	55	150
Magnolia Science Academy-San Diego	419	95	149	0	150	293	475
Magnolia Science Academy-1	529	166	75	0	75	452	530
Magnolia Science Academy-2	472	57	94	0	96	396	475
Magnolia Science Academy-3	439	62	75	0	75	380	450
Magnolia Science Academy-4	186	47	27	0	27	135	200
Magnolia Science Academy-5	159	44	40	0	40	141	200
Magnolia Science Academy-6	173	34	39	0	42	105	180
Magnolia Science Academy-7	288	55	68	0	68	237	300
Magnolia Science Academy-8	492	40	0	205	0	324	495
Total	**3408**	**1040**	**811**	**205**	**817**	**2654**	

Effective: Monday, April 25, 2016 9:00 a.m.

School	Current Enrollments [5]	Pending Applicants for CoolSIS 16-17' [6]	"Accepted" Applicants in CoolSIS (16'-17') Applications [7]	Paper Applications (not in CoolSIS)	Completed Packets for 16-17' [8]	Intent to Returns
Magnolia Science Academy-Santa Ana	154	322	230	0	118	136

Effective: Monday, April 18, 2016 9:00 a.m.

School	Current Enrollments [9]	Pending Applicants for 16-17' [10]	"Accepted" Applicants in CoolSIS (16'-17') [11]	Paper Applications (not in CoolSIS)	Completed Packets for 16-17' [12]	Intent to Returns
Magnolia Science Academy-Santa Clar	97	118	14	2	14	55
Magnolia Science Academy-San Diego	420	103	146		146	293
Magnolia Science Academy-1	529	166	75	0	75	452
Magnolia Science Academy-2	472	57	94	0	80	396
Magnolia Science Academy-3	439	62	69	56	69	380
Magnolia Science Academy-4	186	47	27	0	27	135
Magnolia Science Academy-5	158	40	39	0	39	141
Magnolia Science Academy-6	173	34	39	0	39	105
Magnolia Science Academy-7	288	55	68	0	68	237
Magnolia Science Academy-8	492	38	0	186	0	308
Total	**3408**	**1042**	**801**	**244**	**675**	**2638**

School	Current Enrollments [9]	Pending Applicants for 16-17' [10]	"Accepted" Applicants in CoolSIS (16'-17') [11]	Paper Applications (not in CoolSIS)	Completed Packets for 16-17' [12]	Intent to Returns
Magnolia Science Academy-Santa Ana	154	298	230	0	136	
Magnolia Science Academy-Santa Clar	98	95	12	2	12	55
Magnolia Science Academy-San Diego	420	115	128		143	293
Magnolia Science Academy-1	529	164	75	0	75	452
Magnolia Science Academy-2	471	75	86	0	86	
Magnolia Science Academy-3	440	66	61	40	61	381
Magnolia Science Academy-4	186	39	18	0	19	
Magnolia Science Academy-5	156	40	34	0	36	
Magnolia Science Academy-6	174	34	39	0	39	105
Magnolia Science Academy-7	288	93	67	0	67	237
Magnolia Science Academy-8	492	35	0	186	0	308
Total	**3408**	**1054**	**750**	**228**	**538**	

School	Current Enrollments	Pending Applicants for 16-17'	"Accepted" Applicants in CoolSIS (16-17')	Paper Applications (not in CoolSIS)	Completed Packets for 16-17'
Magnolia Science Academy-Santa Ana	154	305	145		
Magnolia Science Academy-Santa Clar	98	68	2		2
Magnolia Science Academy-San Diego	422	119	109	0	116
Magnolia Science Academy-1	531	160	69	0	69
Magnolia Science Academy-2	471	75	78	0	68
Magnolia Science Academy-3	445	90	38		17
Magnolia Science Academy-4	186	26	10		10
Magnolia Science Academy-5	157	37	26		26
Magnolia Science Academy-6	174	36	30	0	28
Magnolia Science Academy-7	289	88	64	0	64
Magnolia Science Academy-8	491	27	0	172	0
Total	3418	1031	571	172	400

School	Current Enrollments	Pending Applicants for 16-17'	"Accepted" Applicants in CoolSIS (16-17')	Paper Applications (not in CoolSIS)	Completed Packets for 16-17'
Magnolia Science Academy-Santa Ana	154	278	135		
Magnolia Science Academy-Santa Clar	99	68	1	0	1
Magnolia Science Academy-San Diego	422	220	78	0	78
Magnolia Science Academy-1	532	157	50	20	67
Magnolia Science Academy-2	473	83	66	0	66
Magnolia Science Academy-3	447	90	35		17
Magnolia Science Academy-4	185	26	8		10
Magnolia Science Academy-5	157	30	19		22
Magnolia Science Academy-6	174	36	26		26

School	Current Enrollments	Pending Applicants for 16-17'	"Accepted" Applicants in CoolSIS (16-17')	Paper Applications (not in CoolSIS)	Completed Packets for 16-17'
Magnolia Science Academy-Santa Ana	154	278	135	0	0
Magnolia Science Academy-Santa Clar	99	68	0	0	0
Magnolia Science Academy-San Diego	422	220	79	0	63
Magnolia Science Academy-1	532	157	50	20	67
Magnolia Science Academy-2	473	83	66	0	66
Magnolia Science Academy-3	447	84	26		17
Magnolia Science Academy-4	185	27	8		8
Magnolia Science Academy-5	157	30	19		22
Magnolia Science Academy-6	174	36	26		26
Magnolia Science Academy-7	289	92	58	0	58
Magnolia Science Academy-8	490	27	0	172	0
Total	**3422**	**1107**	**476**	**192**	**345**

School	Current Enrollments	Pending Applicants for 16-17'	Paper Applications (not in CoolSIS)	Completed Packets for 16-17'
Magnolia Science Academy-Santa Ana	154	265	2	121
Magnolia Science Academy-Santa Clar	98	64		
Magnolia Science Academy-San Diego	423	220		63
Magnolia Science Academy-1	536	151		67
Magnolia Science Academy-2	476	83	0	66
Magnolia Science Academy-7	289	91	0	54
Magnolia Science Academy-8	490	24	158	0
Total	**1098**	**463**	**178**	**323**

School	Current Enrollments	Pending Applicants for 16-17'	Paper Applications (not in CoolSIS)	
Magnolia Science Academy-3	448	84	17	
Magnolia Science Academy-4	185	27	8	
Magnolia Science Academy-5	157	30	17	
Magnolia Science Academy-6	174	36	26	
Magnolia Science Academy-7	289	107	42	
Magnolia Science Academy-8	490	24	127	
Total	3430	1091	129	427

School	Current Enrollments	Pending Applicants for 16-17'	Paper Applications (not in CoolSIS)	
Magnolia Science Academy-Santa Ana	154	277		
Magnolia Science Academy-Santa Clar	98	52		
Magnolia Science Academy-San Diego	423	196		
Magnolia Science Academy-1	536	151	0	
Magnolia Science Academy-2	476	83		
Magnolia Science Academy-3	451	66		
Magnolia Science Academy-4	185	20		
Magnolia Science Academy-5	154	28		
Magnolia Science Academy-6	175	39		
Magnolia Science Academy-7	292	134		
Magnolia Science Academy-8	489	17	100	57 (out of area)
Total	3433	1063	100	

[1] Updated 8:10 a.m.

[2] Updated 8:10 a.m.

[3] Updated 8:10 a.m.

[4] Completed packets & Accepted applicant #'s should match. Update 'pending' status to "accepted" once packets are turned in.

[5] Updated 8:10 a.m.

[6] Updated 8:10 a.m.

[7] Updated 8:10 a.m.

[8] Completed packets & Accepted applicant #'s should match. Update 'pending' status to "accepted" once packets are turned in.

[9] Updated 7:43 a.m.

[10] Updated 7:45 a.m.

[11] Updated 7:43 a.m.

[12] Completed packets & Accepted applicant #'s should match. Update 'pending' status to "accepted" once packets are turned in.