



Agenda Item:	IV J: Action Item
Date:	September 12, 2024
To:	Magnolia Educational & Research Foundation dba Magnolia Public Schools (“MPS”) Board of Directors (the “Board”)
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead(s):	Gokhan Serce, Chief Academic Officer
RE:	Prop 28 Arts and Music in Schools Funding Annual Reports for the 2023-24 Fiscal Year for All MPS Schools

Action Proposed:

I move that the Board approve the required Proposition 28 Arts and Music in Schools (AMS) Funding Annual Reports for Magnolia Science Academy (MSA)-1, 2, 3, 4, 5, 6, 7, 8 Santa Ana and San Diego for 2023-24 Fiscal Year.

Background:

The Arts and Music in Schools (AMS) initiative provides additional funding for arts education in California public schools. On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools Funding Guarantee and Accountability Act. The measure requires the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24. The amount of funding available each fiscal year for the Arts and Music in Schools (AMS) program will be **one percent of the K–12 portion of the Proposition 98 funding guarantee provided** in the prior fiscal year, excluding funding appropriated for the AMS program.

Funding allocations are made available starting in February 2024. Schools received funding in monthly incremental amounts. AMS funds are subject to an annual audit to include verification that LEAs expended funds in accordance with their certifications and the requirements in EC Section 8220 beginning with the 2023–24 annual audit. Funds are set to be delivered every year and can be used over a 3-year period.

MPS Board approved the School Site Proposition 28 Arts and Music in Schools (AMS) Plans for all of the 10 MPS Schools on December 14, 2023.



Attached are the required Proposition 28 Arts and Music in Schools (AMS) Funding Annual Reports for MSA-1, 2, 3, 4,5, 6, 7, 8 Santa Ana and San Diego for 2023-24 Fiscal Year.

In accordance with the guidelines, the plans and reports are also posted on the MPS website at https://www.magnoliapublicschools.org/apps/pages/index.jsp?uREC_ID=299495&type=d

Analysis:

Most MPS schools utilized their allocated funds as outlined in their School Site Proposition 28 Arts and Music in Schools (AMS) Plans. However, some schools were unable to fully utilize the funds during the first year, and these amounts will be rolled over into the 2024-25 school year to be spent on Arts and Music programs in accordance with CDE guidelines.

Budget Implications:

There are no new budget implications compared to the board approved preliminary budget approved by MPS Board of trustees.

Exhibits:

- Proposition 28 Arts and Music in Schools (AMS) Funding Annual Reports for MSA-1, 2, 3, 4,5, 6, 7, 8 Santa Ana and San Diego for 2023-24 Fiscal Year.

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy

CDS Code: 1910199-6119945

Charter School Number: 438

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Magnolia Science Academy-1 (MSA-1) has utilized its Prop 28 arts education funding to significantly enhance its arts programs by employing two dedicated art teachers. This allocation, totaling \$119,744, covers a portion of the salaries and benefits of these educators, ensuring that students have consistent access to quality arts education. At MSA-1, the arts are viewed as an essential component of a well-rounded education. The funding has allowed the school to retain art teachers who bring a wealth of knowledge and creativity to their classrooms. These teachers play a pivotal role in nurturing students' artistic talents, fostering creative thinking, and providing a safe space for self-expression.

2. Number of full-time equivalent teachers (certificated). 2.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 714

6. Number of school sites providing arts education. 1

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Annual Report Data URL

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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy 2
CDS Code: 1910199-0115212
Charter School Number: 906
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Magnolia Science Academy-2 (MSA-2) has utilized its Prop 28 arts education funding to significantly enhance its music programs by retaining the employment of one dedicated music teacher. This allocation, totaling \$90,078, covers a portion of the salary and benefits for this educator, ensuring that students have consistent access to quality music education. At MSA-2, the arts are viewed as an essential component of a well-rounded education. The funding has allowed the school to retain a music teacher who brings a wealth of knowledge and creativity to the classroom. This teacher plays a pivotal role in nurturing students' musical talents, fostering creative thinking, and providing a safe space for self-expression.

2. Number of full-time equivalent teachers (certificated). 1.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 220

6. Number of school sites providing arts education. 1

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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy 3

CDS Code: 1910199-0115030

Charter School Number: 917

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Magnolia Science Academy-3 used this fund to cover the expenses of Art teacher. Otherwise, due to budgetary issues, we would cut this position and not offer ART.

2. Number of full-time equivalent teachers (certificated). 1.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 74

6. Number of school sites providing arts education. 0

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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy 4
CDS Code: 1964733-0117622
Charter School Number: 986
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

The Prop 28 arts education program at Magnolia Science Academy 4 (MSA-4) is designed to enhance student access to arts education by allocating a budget of \$18,906 for certificated personnel salaries. For the 2023-24 school year, the funds are utilized under the guidelines of "supplement not supplant" (SACS Resource Code 6770), meaning these resources are intended to supplement existing arts education initiatives, not replace them. MSA-4 adheres to the 80-20 Rule, ensuring that 80% of the funds are directed toward certificated personnel responsible for arts and music instruction. The funding is focused on supporting the salary of a College Counselor who facilitates art courses through a dual enrollment program with West Los Angeles College. Although no new positions were created for this program, this approach aligns with the school's goal of providing students with expanded opportunities for Visual and Performing Arts (VAPA) education. Through this dual enrollment program, students have access to specialized courses in ART, MUSIC, and DRAMA, thereby enriching their academic and creative experience. In addition to supporting the College Counselor's salary, a portion of the Prop 28 AMS Grant funds is allocated to cover the cost of all arts materials requested by our partnering institution, West Los Angeles College. This ensures that every student enrolled in the dual enrollment arts courses has access to the necessary materials, free of charge. By removing the financial burden of purchasing art supplies, we aim to provide equitable access to high-quality arts education for all students, regardless of their economic background. This initiative further reinforces our commitment to fostering creativity and academic achievement through the arts.

2. Number of full-time equivalent teachers (certificated).	0.0
3. Number of full-time equivalent personnel (classified).	0.1
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	46
6. Number of school sites providing arts education.	1
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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy 5
CDS Code: 1910199-0137679
Charter School Number: 987
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Magnolia Science Academy-5 is excited to announce the introduction of the Arts and Music in Schools (AMS) initiative; starting in the 2023-24 school year, this ongoing program ensures enhanced support for arts instruction at our school. This new funding stream will enable us to enrich our arts curriculum and provide more opportunities for our students to engage in creative and musical endeavors.

2. Number of full-time equivalent teachers (certificated).	0.0
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	26
6. Number of school sites providing arts education.	1

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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy 6

CDS Code: 1964733-0117648

Charter School Number: 988

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Magnolia Science Academy 6 did not use the prop 28 funds in the 23-24 school year and will be utilizing the funds and its roll over funds in the following school year(s).

2. Number of full-time equivalent teachers (certificated). 0.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 0

6. Number of school sites providing arts education. 0

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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy 7
CDS Code: 1964733-0117655
Charter School Number: 989
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

For the 2023-24 school year, Magnolia Science Academy-7 (MSA-7) received \$45,627 in Prop 28 Art and Music in Schools funding. We utilized \$2,688 of these funds to purchase a class set of ukuleles, leaving a balance of \$42,939 to be rolled over into the 2024-25 school year. Though we initially planned to use Prop 28 funds to cover a variety of supplies, including a portable stage and art materials, these were covered by other funding sources for the 2023-24 school year. The remaining funds will be utilized for these items in the upcoming year to support instruction in visual arts, music, and creative expression. We will roll over the unspent funds to the 2024-25 school year, where they will be allocated to expanding our visual arts and music programs, partnering with external vendors, and enhancing staff training in arts education. These funds will support a comprehensive arts curriculum, providing students with opportunities to engage in visual and performing arts while improving school climate and fostering a greater appreciation for the arts.

2. Number of full-time equivalent teachers (certificated).	0.0
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	273
6. Number of school sites providing arts education.	1
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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy Bell

CDS Code: 1964733-0122747

Charter School Number: 1236

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Magnolia Science Academy 8 Bell utilize the Pro 28 fund to have 1 full time music teacher in the 2023-24 school

2. Number of full-time equivalent teachers (certificated). 1.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 0

6. Number of school sites providing arts education. 0

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Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Magnolia Science Academy - Santa Ana

CDS Code: 3076893-0130765

Charter School Number: 1686

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Funding will be used to pay a portion of the salaries and benefits of the Art and Music position that were budgeted using the Arts and Music Block Grant.

2. Number of full-time equivalent teachers (certificated). 1.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 91

6. Number of school sites providing arts education. 1

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Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Magnolia Science Academy San Diego

CDS Code: 3768338-0109157

Charter School Number: 698

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

As described in the Proposition 28: Arts and Music in Schools plan, the funds are being utilized to continue providing arts and music programs for all grade levels at Magnolia Science Academy - San Diego. With the help of this grant, we have been able to keep these programs running, ensuring that students across all grade levels have access to arts and music education. Throughout the school year, 6th and 7th graders receive semester-long art and music classes, while 8th graders benefit from year-long classes in these subjects. Although the grant funds did not cover all the expenses, our school was able to utilize other resources to close the funding gap.

2. Number of full-time equivalent teachers (certificated).	1.0
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3. Number of full-time equivalent personnel (classified).	0.0
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4. Number of full-time equivalent teaching aides.	0.0
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5. Number of students served.	240
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6. Number of school sites providing arts education.	0
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