

Agenda Item:	II A: Information/Discussion Item
Date:	March 7, 2024
To:	Magnolia Educational & Research Foundation dba Magnolia Public Schools (" <b>MPS</b> ") Audit & Facilities Committee (the " <b>Committee</b> ")
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead(s):	Patrick Ontiveros, General Counsel & Director of Facilities Mustafa Sahin, Project Manager Katrina Jimenez, Assistant Project Manager
RE:	Facilities Project Updates

1. **Action Proposed:**

This is an informational item, there is no action.

2. **Purpose:**

Facilities Department monthly update report to give an update on the existing projects at each campus.

3. **Updates:**

MSA1

- JAM Building
    - Plumbing, Roofing, Dry wall, Electric, and Mezzanine work ongoing.
    - MSA 1 staff identified change orders that will enhance the functionality of the gym. These will not impact the completion date of the project. Expected completion is June 17, 2024.
- Please see below for specifics:

	Description	Amount
1	Back Stops for extra 4 hoops	\$34,256.00
2	Gymnasium Divider	\$33,099.00
3	Acoustical Elements	\$17,000.00
4	Mural	\$4,000.00
5	Rough Carpentry	\$21,101.02
6	Electrical (Divider Backing)	\$8,210.00
	EPI (General Contractor) Mark Up Fee @ 4%	\$4,706.64
	TOTAL	\$122,372.66

- Bungalows
  - LADWP energized Bungalows on February 14.
  - IE Alarm and ADT to complete the Fire Alarm on March 8.
  - Next steps:
    - Fire Department Inspection
    - Building and Safety Final Inspection
    - LACOE Inspection
- Alley Closure
  - Application was submitted February 02, 2024.
  - 12-18 months for review.

MSA-2 -16600 Vanowen

- CUP Application was submitted on January 24, 2024.
- Started Community Outreach – 2 neighbors requested meeting.

MSA-5 - 7111 Winnetka

- Demolition is expected to commence in April 2024.
- Modular Classroom Design
  - Interviewed two vendors (February 21)
  - Selection committee directed Facilities Department to follow up with due diligence items:
    - Updated schedule
      - Gateway provided updated schedule shows October 2025 completion. – Exhibit A.
    - Updated budget
    - Reference checks
    - Financial health
    - Site visits
  - Goal is to select a vendor to provide a modular version of the DLR design for submission to DSA. Looking to receive items asap in partnership with Gateway.
- CDE site approval
  - Met with Pierce College for the 2<sup>nd</sup> time (February 27) to finalize addendum for a long-term agreement to take our students to Pierce campus to decrease MSA 5 site density. Goal is to increase approval from 351 students to 460 students.
  - Pierce expected to get back to MPS in 2 weeks (March 12).
- MPS Staff is pursuing advanced site acquisition funds.
  - Met with CSFA (California School Finance Authority) to go over financial soundness determination analysis. Goal is to re-submit updated documents by the end this week (March 8).
  - CSFA may base financial soundness determination on 460 students instead of 552 students. May ask foundation to be guarantor.
- MPS Staff will ask the Board at its March 14 meeting to approve and adopt an initial study and negative declaration in compliance with CEQA requirements.

MSA-7

- No updates.

MSA-Santa Ana

Digital Sign

- Plan was approved by DSA.
- Stanford Sign (vendor) ordered the screen, expected to receive by April 2024.

MSA-San Diego

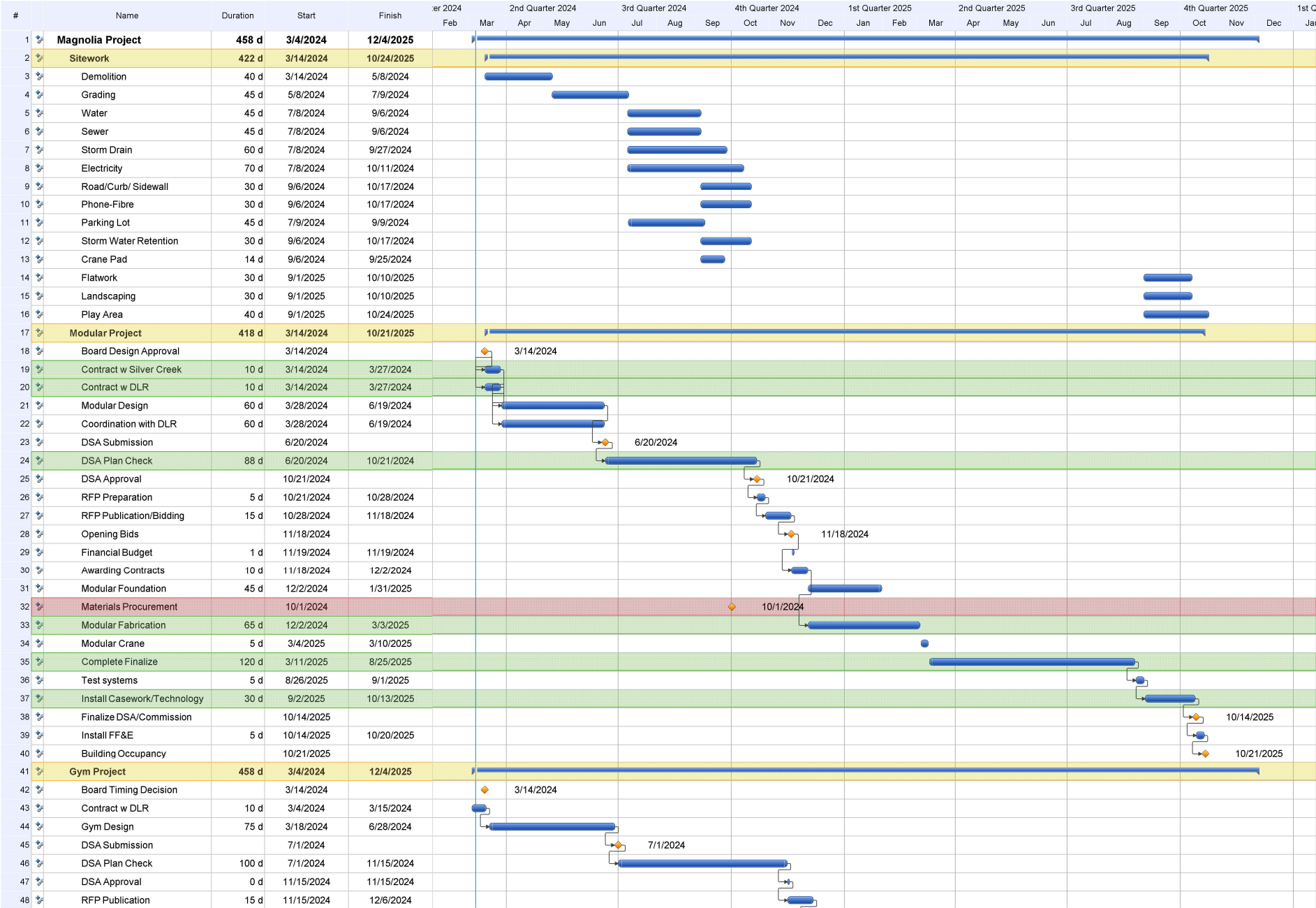
Digital Signs

- Two digital signs were installed February 12, 2024.
- Parking lot improvement was done February 24, 2024.

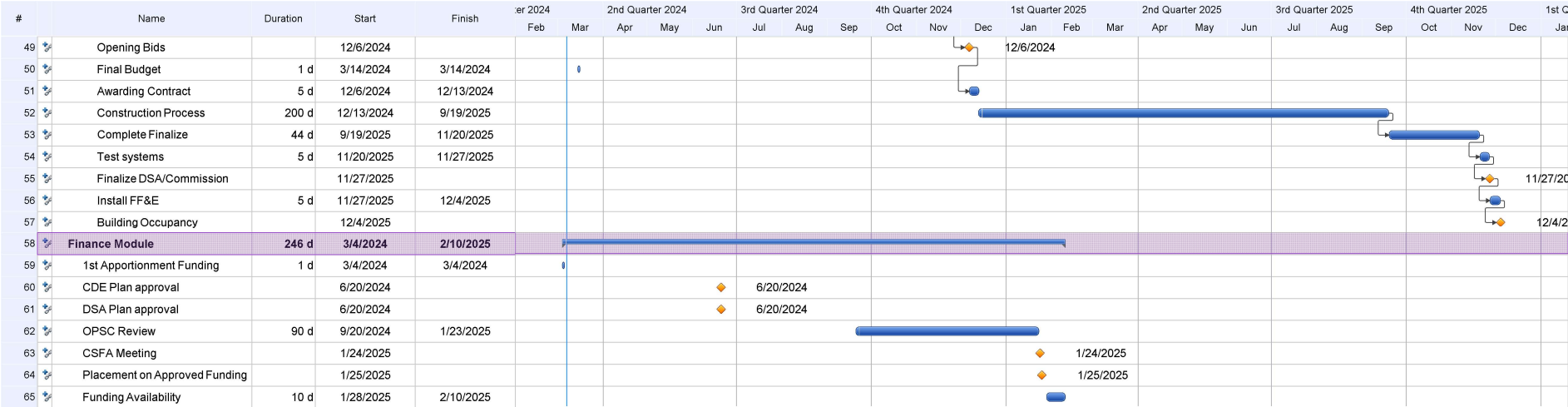
4. **Exhibits**

- MSA-5 Modular Schedule

Magnolia Schedule 3.7.24 gb.cdpz : Gantt Chart : Multi Gantt



Magnolia Schedule 3.7.24 gb.cdpz : Gantt Chart : Multi Gantt



Phase

Deadline

Link

Task

Milestone