

Agenda Item:	III A: Information/Discussion Item
Date:	January 18, 2024
To:	Magnolia Educational & Research Foundation dba Magnolia Public Schools (“MPS”) Board of Directors (the “Board”)
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead(s):	David Yilmaz, Chief Accountability Officer
RE:	Data Presentation: 2023-24 MPS Demographics

1. Action Proposed:

N/A

2. Purpose:

To inform our educational partners about the 2023-24 MPS Demographics data that is in the process of being submitted to the CDE. Review of data is essential to understand trends since it will have financial and academic implications.

3. Background:

California Longitudinal Pupil Achievement Data System (CALPADS) is California’s official longitudinal data system where the state maintains individual-level data including student demographics, course data, discipline, assessments, staff assignments, and other data for state and federal reporting. LEAs are required to submit and certify data in CALPADS throughout the year according to the following calendar.

CALPADS Calendar for 2023–24

CALPADS Snapshot Collection Windows and Certification Deadlines

CALPADS Submission	Census Day	Primary Data Submitted	Official Submission Window	Certification Deadline	Amendment Window
Fall 1	October 4, 2023	2023–24 (Census Day): <ul style="list-style-type: none"> Enrollment counts English language acquisition status Immigrant Counts Free/reduced-price meal-eligibility Special Education 2022–23: <ul style="list-style-type: none"> Dropouts 	October 4, 2023 to December 15, 2023	December 15, 2023	December 16, 2023 to January 26, 2024
Fall 2	October 4, 2023	<ul style="list-style-type: none"> Student Course Enrollments Staff Assignments and full-time equivalent (FTE) English Learner Education Services 	December 18, 2023 to March 1, 2024	March 1, 2024	No Amendment Window

End-of-Year (EOY) 1 2023–24	N/A	<ul style="list-style-type: none"> Course Completion for Grades 7–12 Career Technical Education (CTE) Participants, Concentrators, Completers Work-Based Learning Indicators 	May 7, 2024 to July 26, 2024	July 26, 2024	July 27, 2024 to August 16, 2024
End-of-Year (EOY) 2 2023–24	N/A	<ul style="list-style-type: none"> Program Eligibility/Participation 	May 7, 2024 to July 26, 2024	July 26, 2024	July 27, 2024 to August 16, 2024
End-of-Year (EOY) 3 2023–24	N/A	<ul style="list-style-type: none"> Student Incidents Cumulative Enrollment Student Absence Summary One-Year Graduate and Completer Counts Count of English Learner (EL) Reclassified during School Year Homeless Students 	May 7, 2024 to July 26, 2024	July 26, 2024	July 27, 2024 to August 16, 2024
End-of-Year (EOY) 4 2023–24	N/A	<ul style="list-style-type: none"> Special Education Postsecondary Outcomes for Students with Disabilities (SWD) Prior Year Completers 	May 7, 2024 to July 26, 2024	July 26, 2024	July 27, 2024 to August 16, 2024

We intend to present the academic committee and the Board our demographic data on an annual basis around the time of CALPADS Fall 1 submission (December/January).

4. Analysis:

Please see the attachment for an analysis of our data and let us know if you have any questions about MPS' 2023-24 demographics.

5. Impact:

MPS is in the process of certifying our Fall 1 CALPADS submission. This submission will provide the CDE

with our official demographics, which will be an important factor in determining the funding of the schools as well as the CA School Dashboard student groups. MPS has worked hard to ensure our Free/Reduced Priced Meal (FRPM) rate is accurate. This rate affects our unduplicated pupil percentage (UPP) which is used to determine the amount of next year's Title funds as well as our current year's and upcoming two years' LCFE supplemental and concentration grants due to 3-year moving averaging of rates.

MPS is a data-driven organization where the Home Office and the school leadership and office teams closely monitor our demographic and student achievement data. The data is regularly shared and reviewed with the school teams.

6. **Budget Implications:**

Our unduplicated pupil percentage (UPP) will be used to determine the amount of next year's Title funds as well as our current year's and upcoming two years' LCFE supplemental and concentration grants due to 3-year moving averaging of rates. Schools with a UPP that is higher or lower than projected during budget adoption will see a budget impact accordingly.

7. **Committee Recommendations:**

N/A

8. **Exhibits:**

- 2023-24 MPS Demographics



CALPADS

California Longitudinal Pupil Achievement Data System

FALL 1 Demographic Data

2023-2024

January 10, 2024

Lydiett Woods, Director of School Office Data and Accountability

CALPADS FALL 1 DATA

- Magnolia's will certify Fall 1 data early-December.
- Fall 1 reports capture student data elements and enrollments on a specific date annually.
 - **Census Day:** 1st Wednesday each October
- Prior to certification each school leader overseeing the specific data elements review corresponding reports and provide approval signatures.



A calendar for October 2023. The days of the week are listed at the top: S, M, T, W, T, F, S. The dates are listed in rows. The number 4 is circled in blue, indicating the first Wednesday of the month.

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

CALPADS FALL 1

CALPADS Submission

Fall 1: Requires SELPA approval.

All our MSA's will certify in December to allow SELPA approvals before the State Deadline in January 2024.

Census Day

ONLY students enrolled on census day are captured in the data counts.



A calendar for October 2023. The days of the week are listed at the top: S, M, T, W, T, F, S. The dates are arranged in a grid. The number 4 is circled in blue, indicating the Census Day.

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Primary Data Submitted

2023-24 (Census Day):

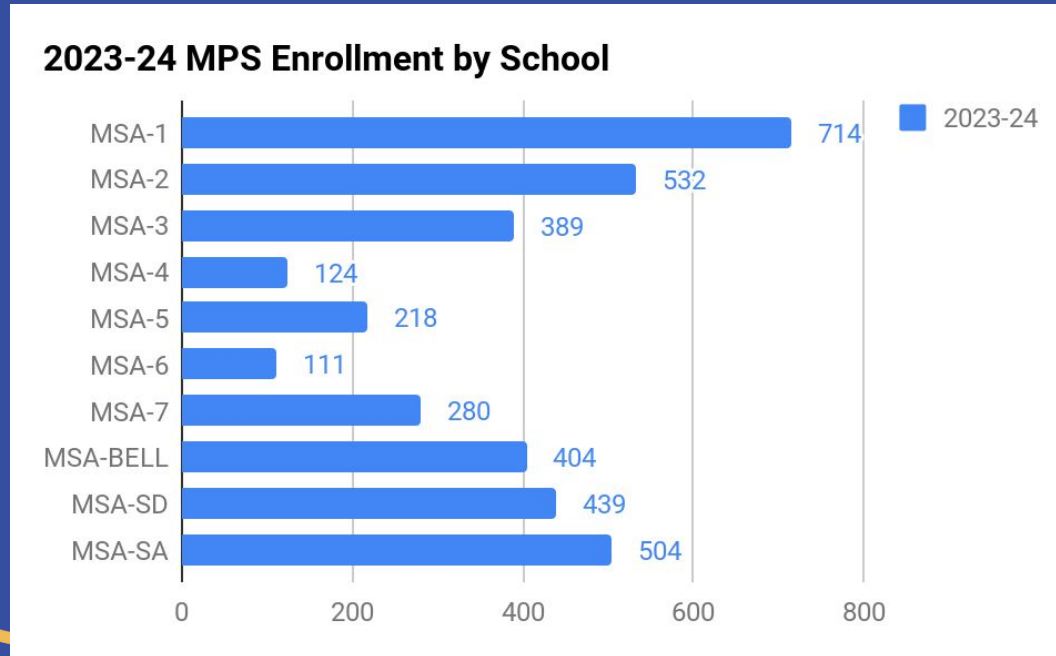
- Enrollment counts
- English language acquisition status
- Immigrant Counts
- Free/reduced-price meal-eligibility
- Special Education

2022-23:

- Dropouts

Census Day Enrollments

MPS Wide Enrollments: 3,715 Revised

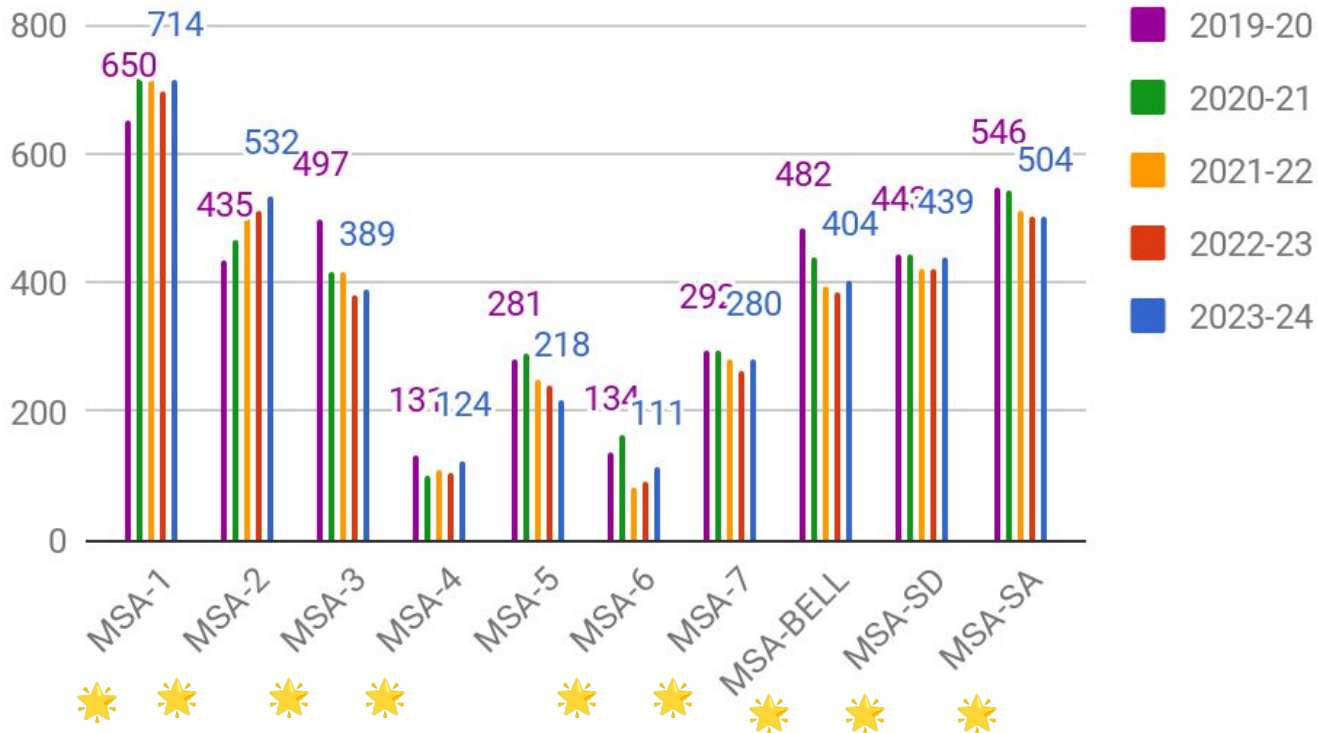


October 2023

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

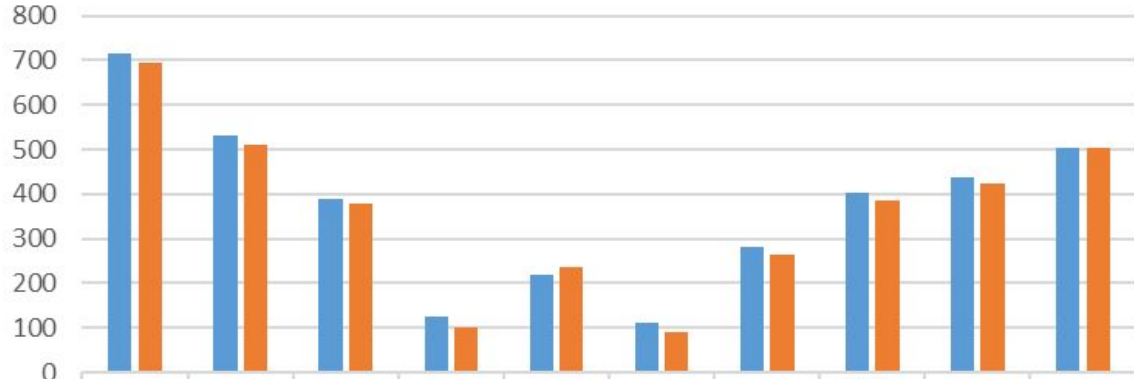
CALPADS Census Day (10/4/2023)

MPS Historical Enrollment by School



MPS Enrollment by School Comparison

MPS Enrollment by School Comparison



■ Enrollment 23-24	714	532	389	124	218	111	280	404	439	504
■ Enrollment 22-23	694	511	379	102	238	91	263	384	422	502

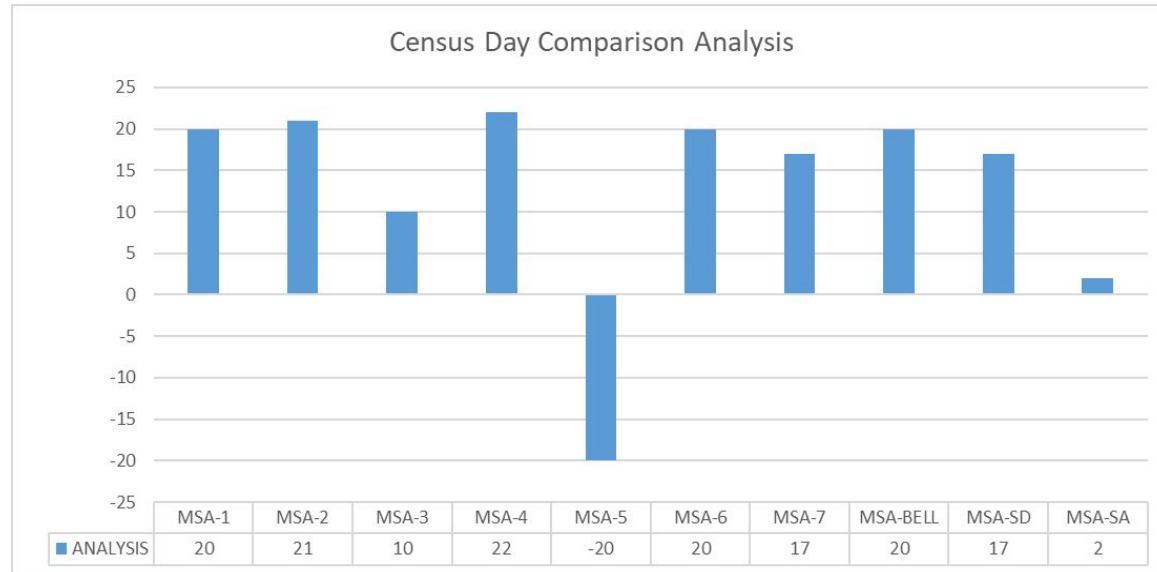
■ Enrollment 23-24 ■ Enrollment 22-23

**Increased
Enrollments at:
9 of 10
MSAs**

MPS Historical Enrollment by School

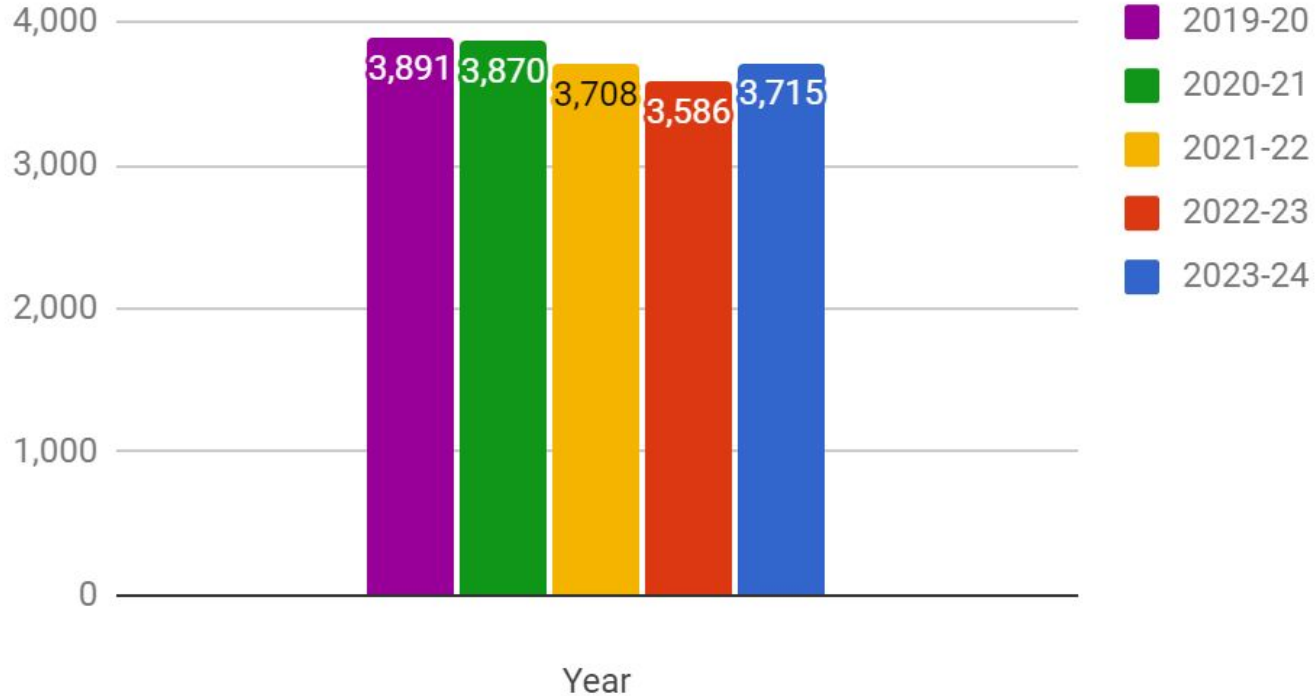
- We saw enrollment increased a double digit increase at 8 of 10 MSAs

MPS	Enrollment 2023-2024	Enrollment 2022-2023	ANALYSIS (-) Indicates fewer than last year
MSA-1	714	694	20
MSA-2	532	511	21
MSA-3	389	379	10
MSA-4	124	102	22
MSA-5	218	238	-20
MSA-6	111	91	20
MSA-7	280	263	17
MSA-BELL	404	384	20
MSA-SD	439	422	17
MSA-SA	504	502	2
TOTALS	3715	3586	129



CALPADS Census Day (10/4/2023)

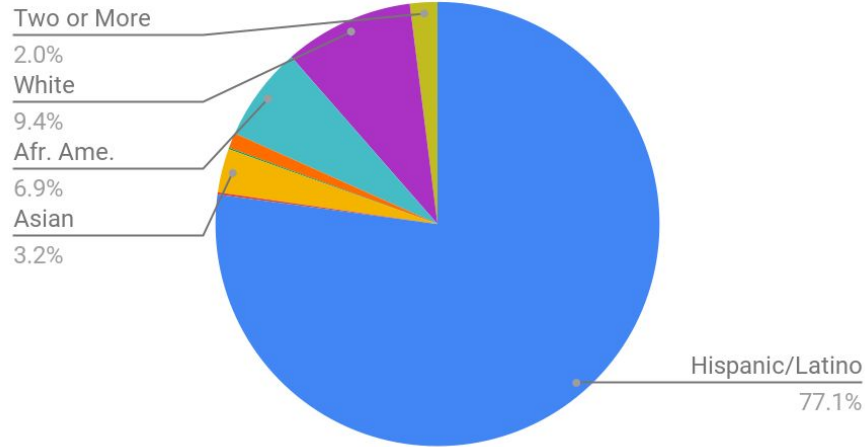
MPS Historical Enrollment



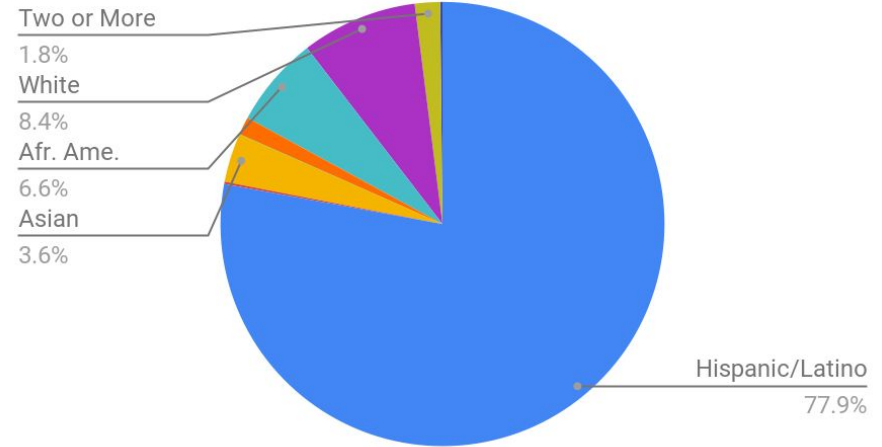
MPS Historical Enrollment by Ethnicity

- Hispanic students continue to be our highest demographic, followed by White, African American, Asian, bi-racial and Filipino.

2023-24 MPS Enrollment by Ethnicity

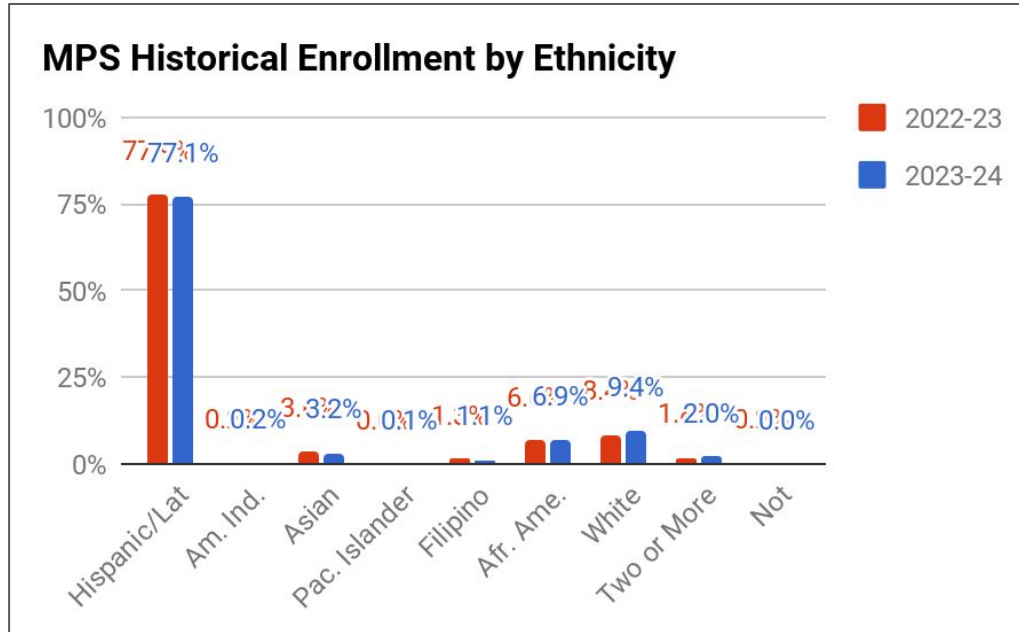


2022-23 MPS Enrollment by Ethnicity



MPS Historical Enrollment by Ethnicity

- Hispanic students continue to be our highest demographic, followed by White, African American, Asian, and bi-racial



MPS Wide Totals

Hispanic/Latino	2,852
Am. Ind.	6
Asian	118
Pac. Islander	4
Filipino	41
Afr. Ame.	254
White	349
Two or More	74

MPS Historical Enrollment by Ethnicity

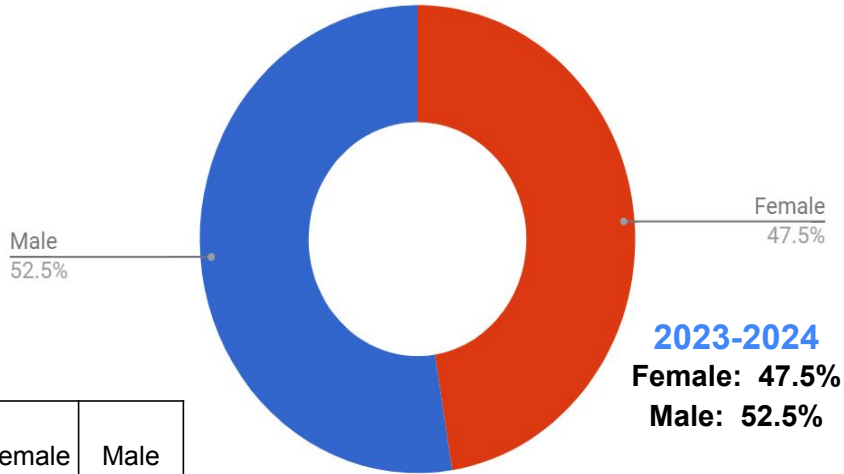
- MSA-2, 5 and MSA-Bell continue with 90% or more Hispanic student population
- MSA-3 in Carson has highest African American population in MPS at 38%
- MSA-SD has 38.2% white and 30.5% Hispanic student population

2023-24 Enrollment by Ethnicity (Percents)									
	Hispanic /Latino	Am. Ind.	Asian	Pac. Islander	Filipino	Afr. Ame.	White	Two or More	Not Reported
MSA-1	89.8%	0.1%	3.2%	0.0%	1.5%	0.7%	4.2%	0.4%	0.0%
MSA-2	90.2%	0.0%	2.3%	0.0%	0.4%	3.2%	3.8%	0.2%	0.0%
MSA-3	58.1%	0.0%	0.0%	0.0%	0.3%	38.0%	0.5%	3.1%	0.0%
MSA-4	86.3%	0.0%	2.4%	0.0%	0.0%	6.5%	4.0%	0.8%	0.0%
MSA-5	90.4%	0.9%	1.8%	0.0%	1.8%	0.9%	4.1%	0.0%	0.0%
MSA-6	84.7%	0.0%	0.9%	0.0%	0.9%	10.8%	1.8%	0.9%	0.0%
MSA-7	69.7%	0.0%	4.8%	0.0%	5.9%	6.3%	12.2%	1.1%	0.0%
MSA-BELL	93.1%	0.0%	1.0%	0.0%	0.0%	0.7%	5.2%	0.0%	0.0%
MSA-SD	30.5%	0.2%	9.8%	0.9%	1.4%	7.3%	38.3%	11.6%	0.0%
MSA-SA	82.3%	0.4%	3.0%	0.0%	0.0%	2.0%	11.9%	0.4%	0.0%

MPS Enrollment by Gender

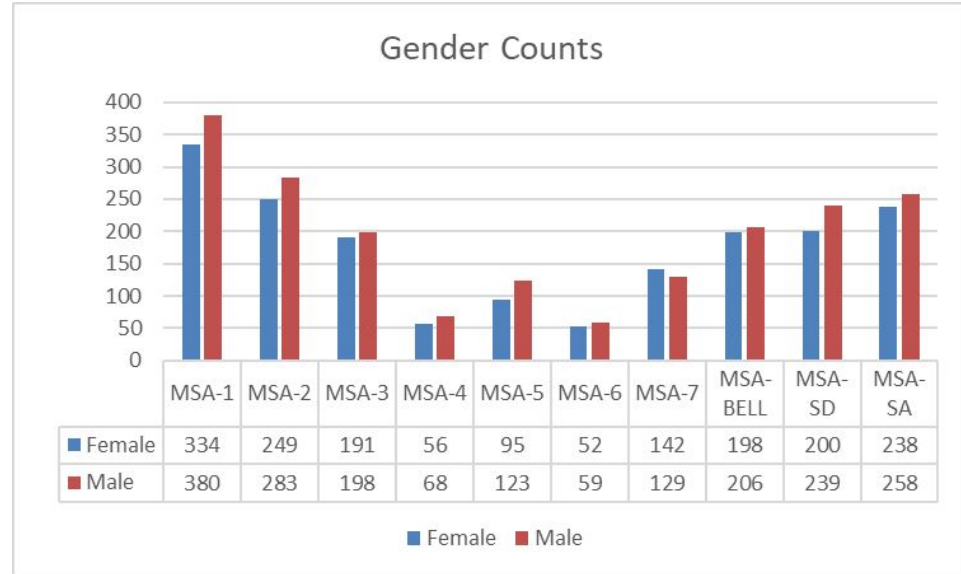
- MSA-7 has higher female to male student population.
- Overall MPS the female student population increased slightly from 47% to 47.5%

2023-24 MPS Enrollment by Gender



2023-2024
Female: 47.5%
Male: 52.5%

Female	Male	
47.0%	53.0%	
		Male
		2022-2023
		53.0%

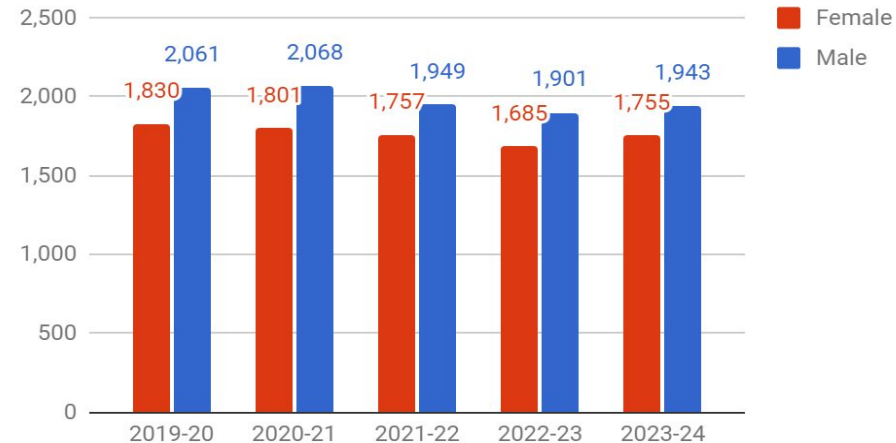


MPS Enrollment by Gender

- The female % increase trend continues since 2019.
- The male % decreased slightly MPS wide, compared to the prior school years.

MPS Historical Enrollment by Gender					
Year	Enrollment	Female	Male	Female	Male
2023-24	3,698	1,755	1,943	47.5%	52.5%
2022-23	3,586	1,685	1,901	47.0%	53.0%
2021-22	3,706	1,757	1,949	47.4%	52.6%
2020-21	3,869	1,801	2,068	46.5%	53.5%
2019-20	3,891	1,830	2,061	47.0%	53.0%

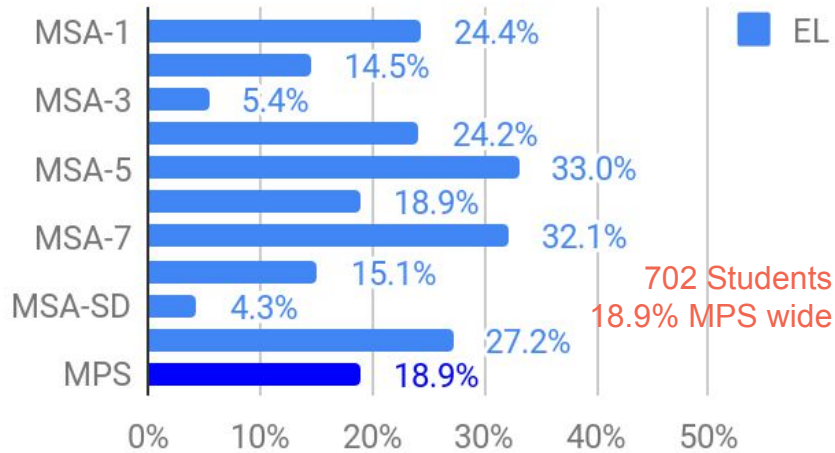
MPS Historical Enrollment by Gender



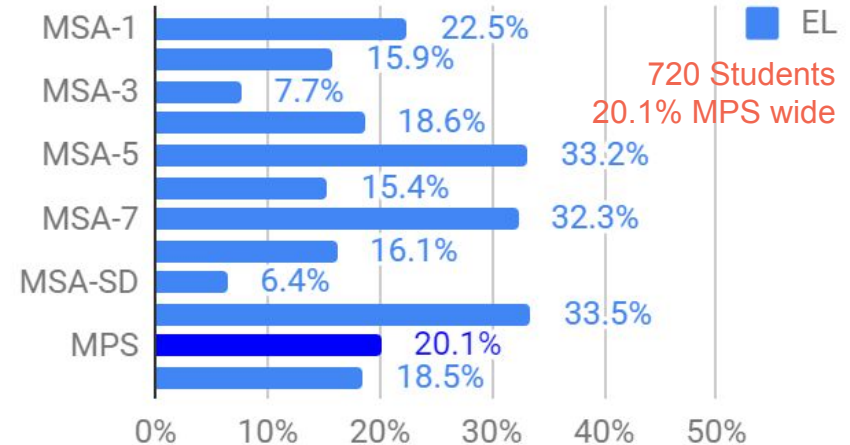
MPS EL Student Rates

- MSA 1, 4, 6, and Santa Ana EL rates have increased since last year.
- MSA wide EL student counts dropped from 20.1% to 18.9% due to 18 fewer EL student counts

2023-24 MPS English Learner Rate by School



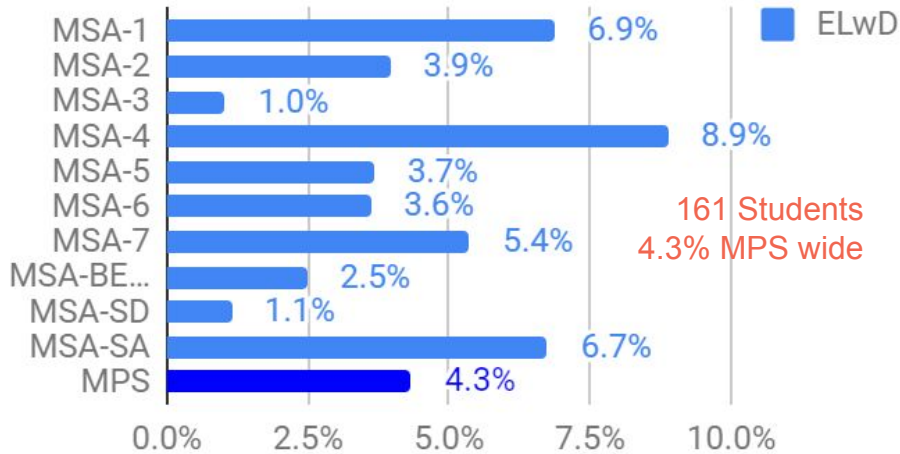
2022-23 MPS English Learner Rate by School



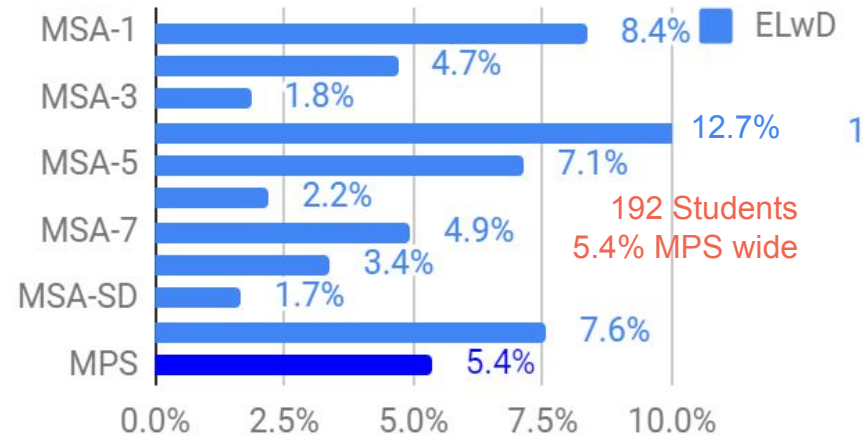
MPS EL Students with Disability Rates

- MSA 6 and MSA 7 increased by 2 English learner students with disabilities compared to last year.
- ELs with disability rates dropped for all other MSAs compared to last year.
 - MSA-1 and MSA-5 had the greatest decrease dropping by 9 students compared to last year.

2023-24 MPS ELs with Disabilities Rate by School



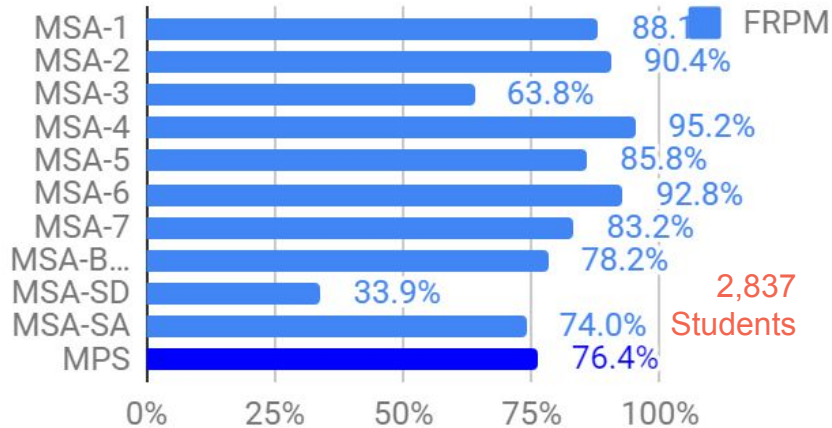
2022-23 MPS ELs with Disabilities Rate by School



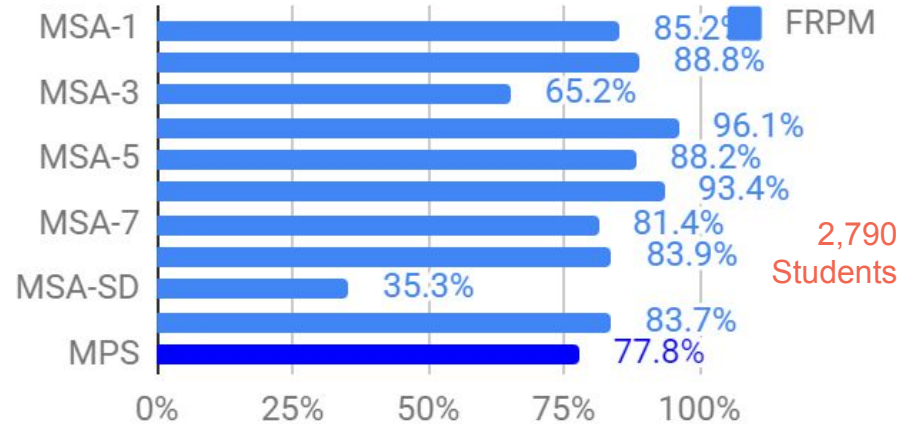
MPS Free/Reduced Meals Rates

- MSA-1, 2 and 7 Ana have reached higher FRMP rates than last census year.

2023-24 MPS Free & Reduced Price Meals (FRPM) Rate by School



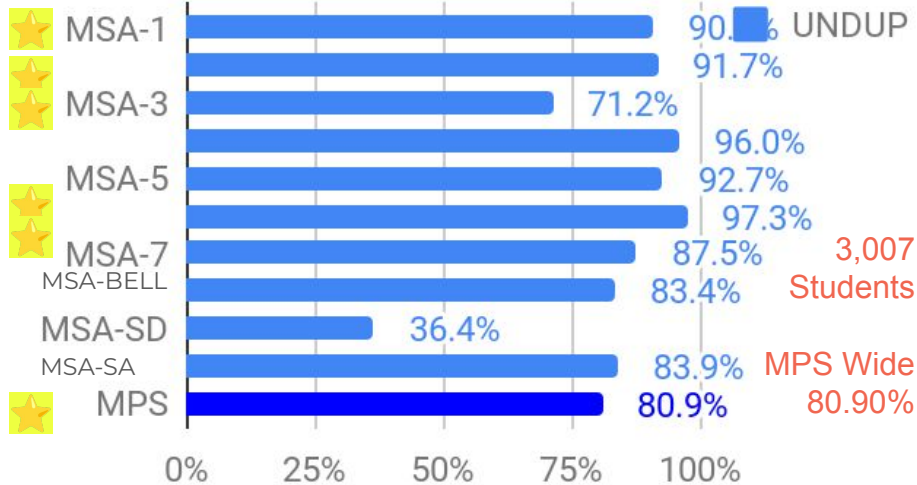
2022-23 MPS Free & Reduced Price Meals (FRPM) Rate by School



MPS Unduplicated Pupil Counts

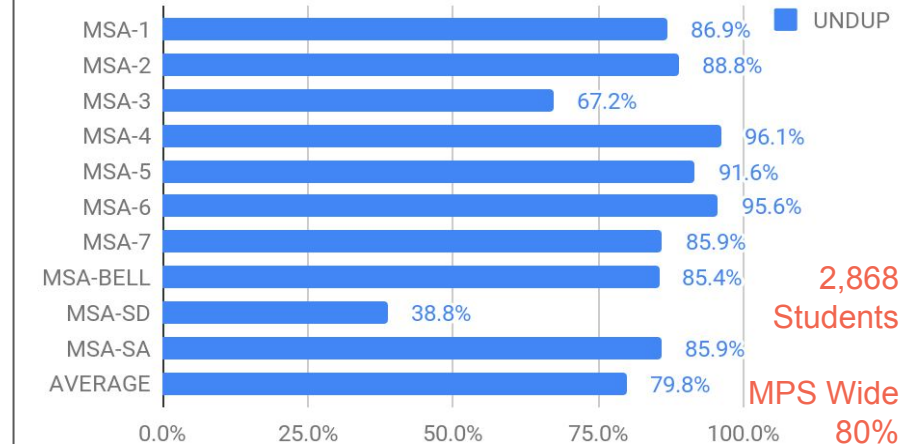
- Unduplicated count of pupils meet at least one of the following and is only counted once.
 - (1) are English learners, (2) meet income or categorical eligibility requirements for free or reduced-price meals under the National School Lunch Program or are (3) are foster youth
 - Unduplicated rate MPS wide is slightly higher than census day last school year.

2023-24 MPS Unduplicated Pupil Rate by



★ Indicates Increase

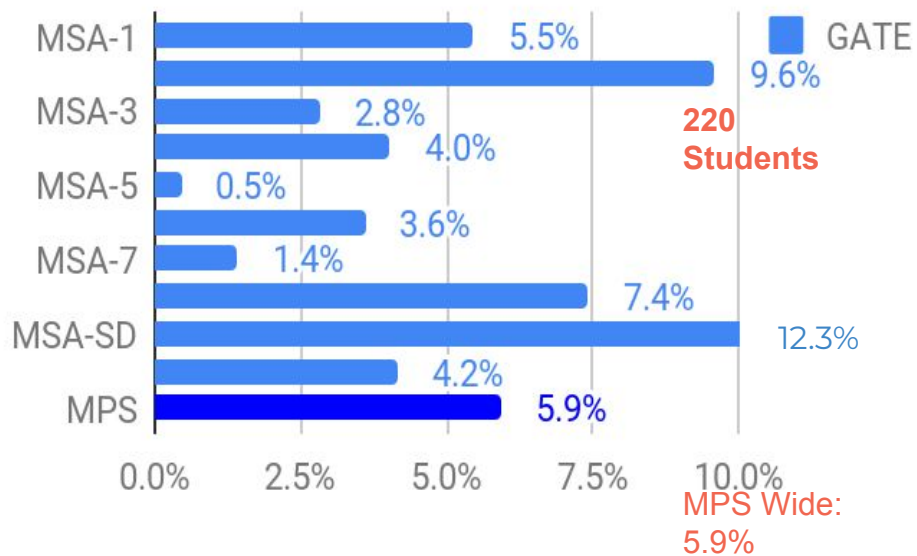
2022-23 MPS Unduplicated Pupil Rate by School



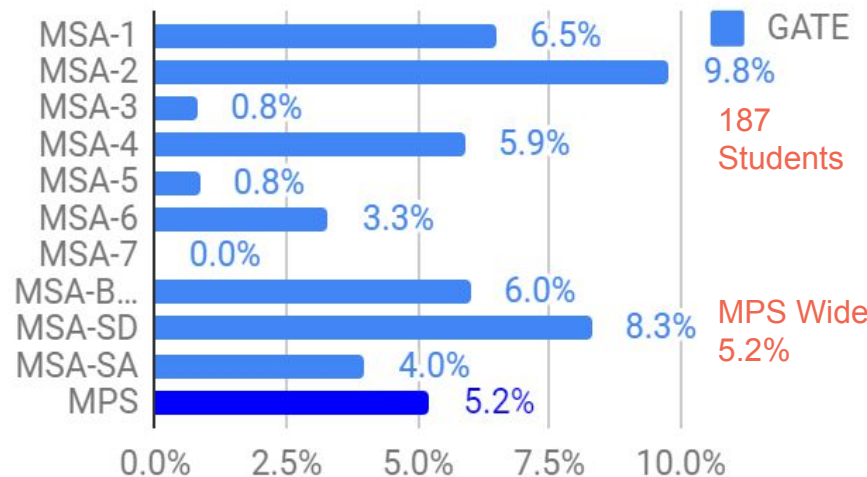
MPS GATE Student Rates

- MPS wide we increased to 5.9% from 5.2% last census day.
 - GATE student counts increased by 33 students.

2023-24 MPS GATE Rate by School



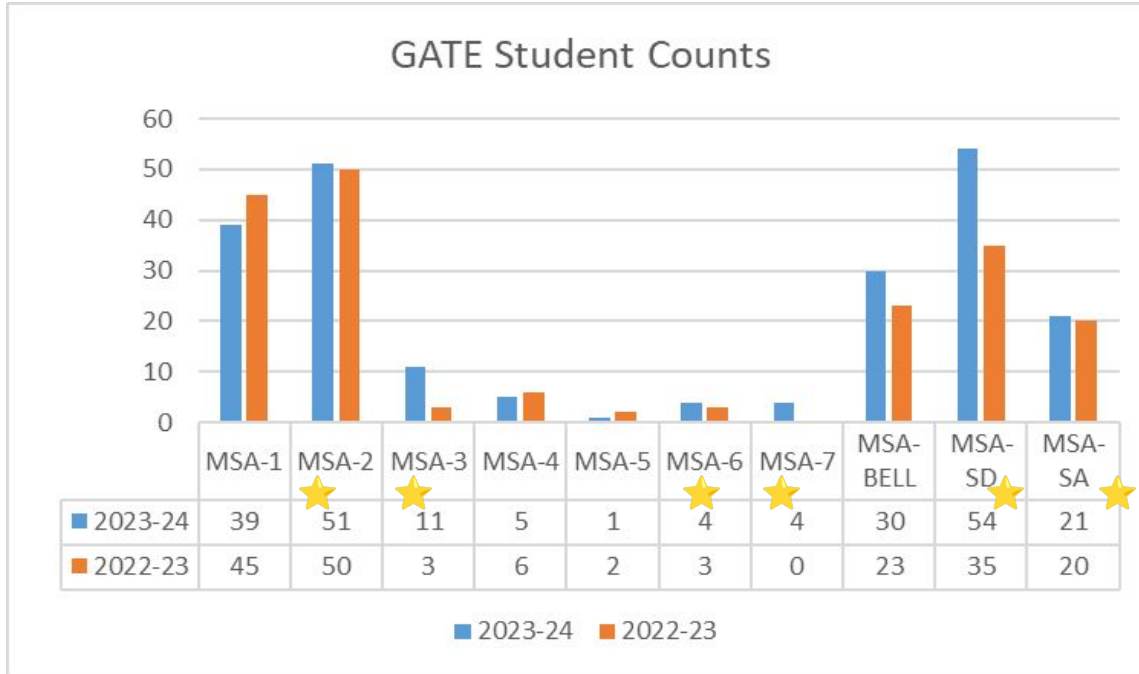
2022-23 MPS GATE Rate by School



MPS GATE Student Rates

- MPS wide we reported an increase of 33 GATE students
- Half of our MSAs reported either an increase or an increase count compared to last year.

★
Indicates
a higher
% than
last
census
year.



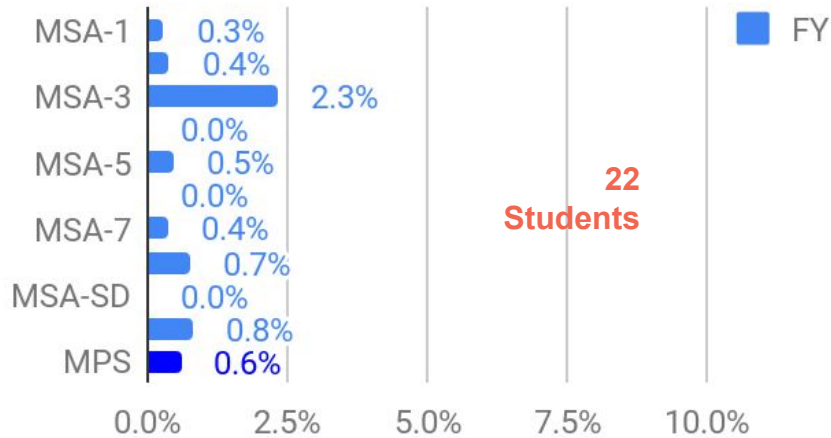
2023-2024
220
Students

2022-2023
187
Students

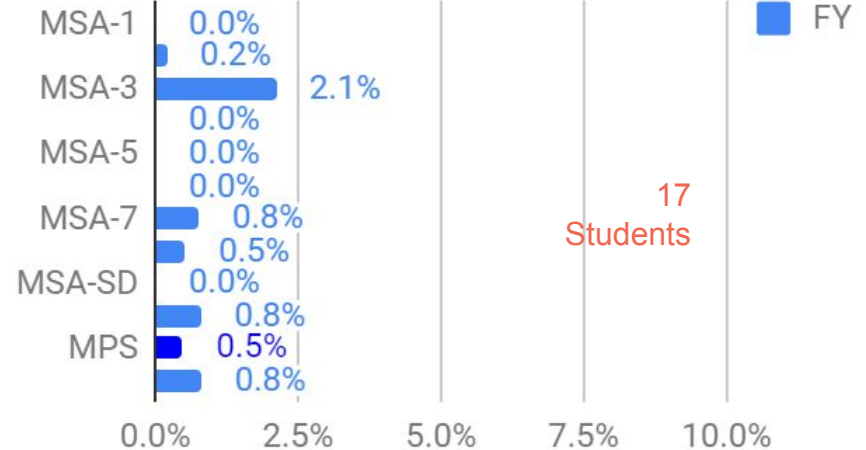
MPS Foster Youth Rates and Counts

- MSA-1 ⁽²⁾, MSA-2 ⁽²⁾, MSA-3 ⁽⁹⁾, MSA-5 ⁽¹⁾, MSA-7 ⁽²⁾, MSA-Bell ⁽³⁾ and MSA-Santa Ana ⁽⁴⁾ had foster youth enrollments on census day.
- The highest foster youth count will be reported by MSA 3 with **9** foster youth.

2023-24 Foster Youth Rate by School



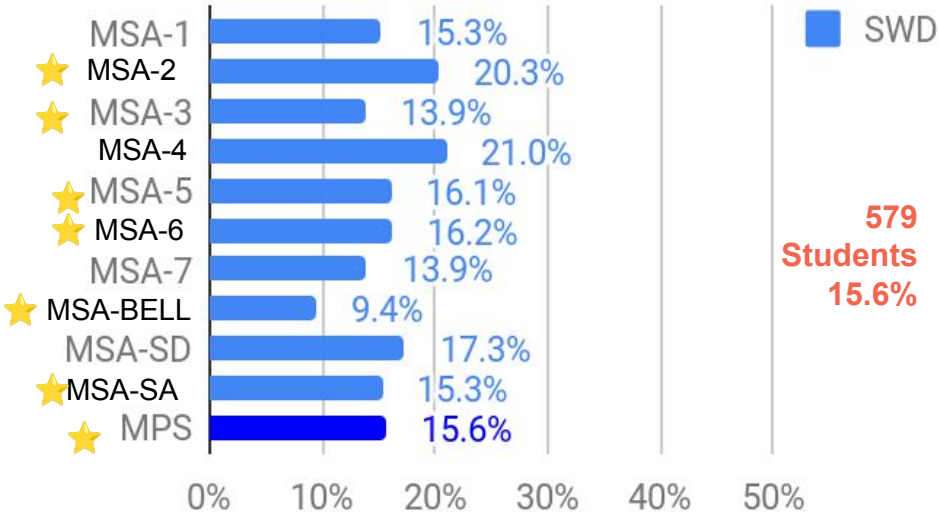
2022-23 Foster Youth Rate by School



MPS Students with Disabilities

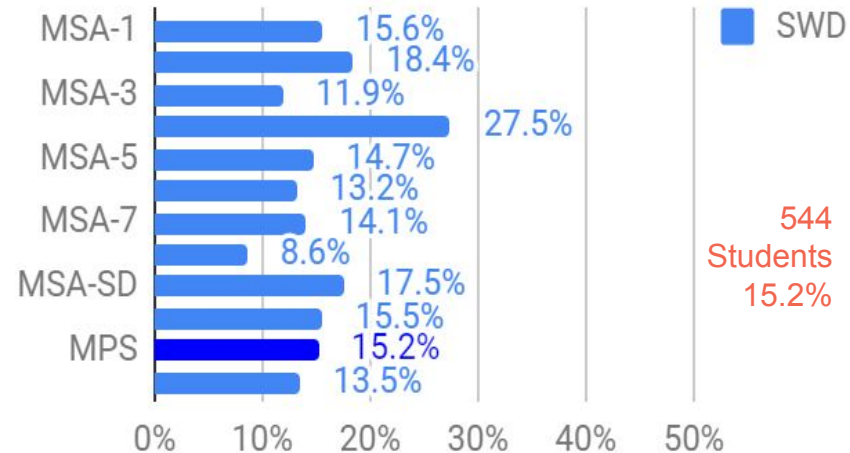
- Slight IEP student increases at MSA-2, 3, 5, 6, MSA Bell and Santa Ana.

2023-24 MPS Students with Disabilities Rate by



★ Indicates a higher % than last census year.

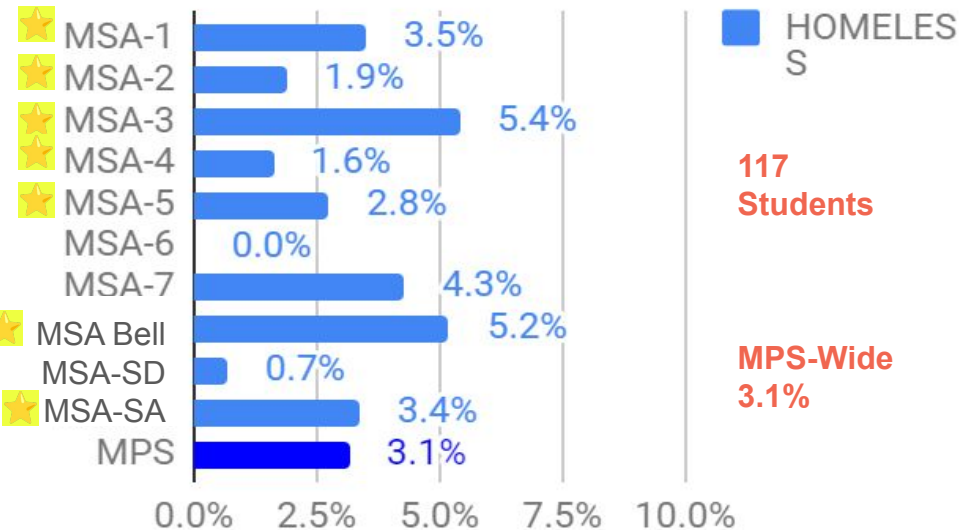
2022-23 MPS Students with Disabilities Rate by School



MPS Homeless Student Rates

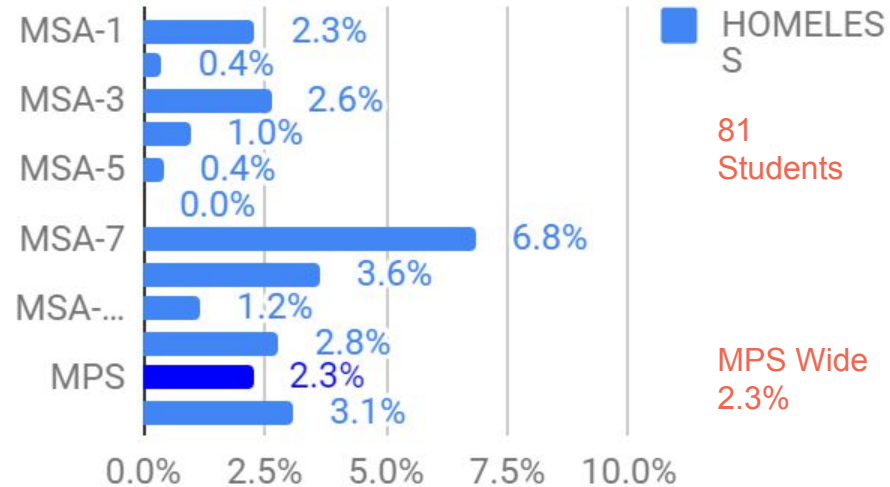
- MPS wide we saw an additional 36 students experiencing homelessness compared to last census day.
- The homeless rate MPS wide increased from 2.3% to 3.1%.

2023-24 MPS Homeless Rate by School



★ Indicates a higher % than last census year.

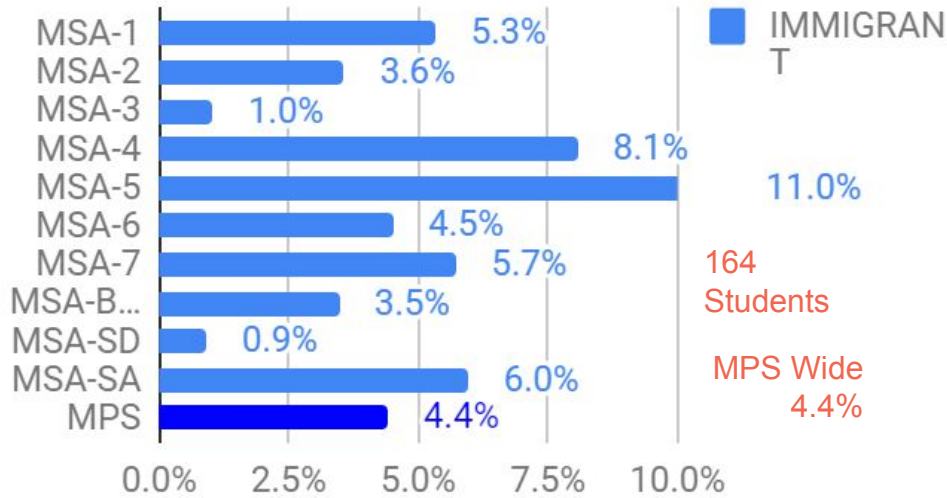
2022-23 MPS Homeless Rate by School



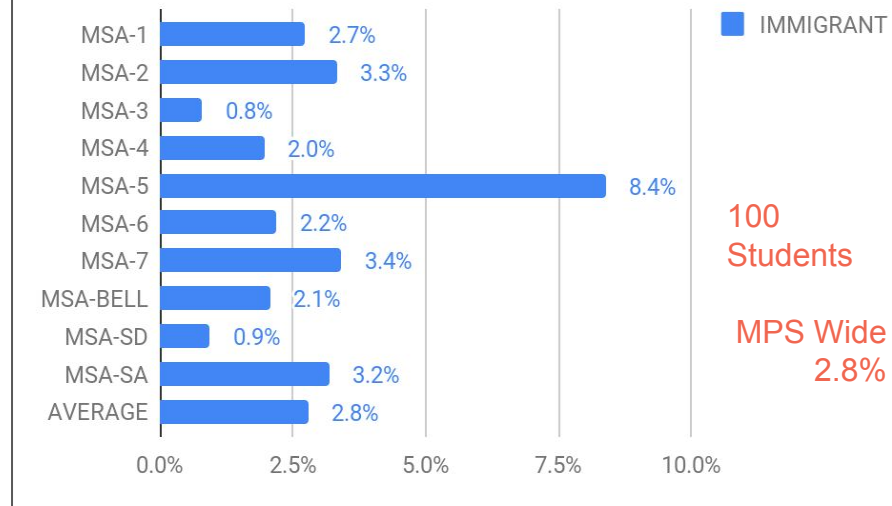
MPS Immigrant Student Rates

- “Eligible immigrant student” is defined as an individual student born outside the USA, who has not been attending any one or more schools in the United States for more than three full school years.

2023-24 MPS Immigrant Rate by School



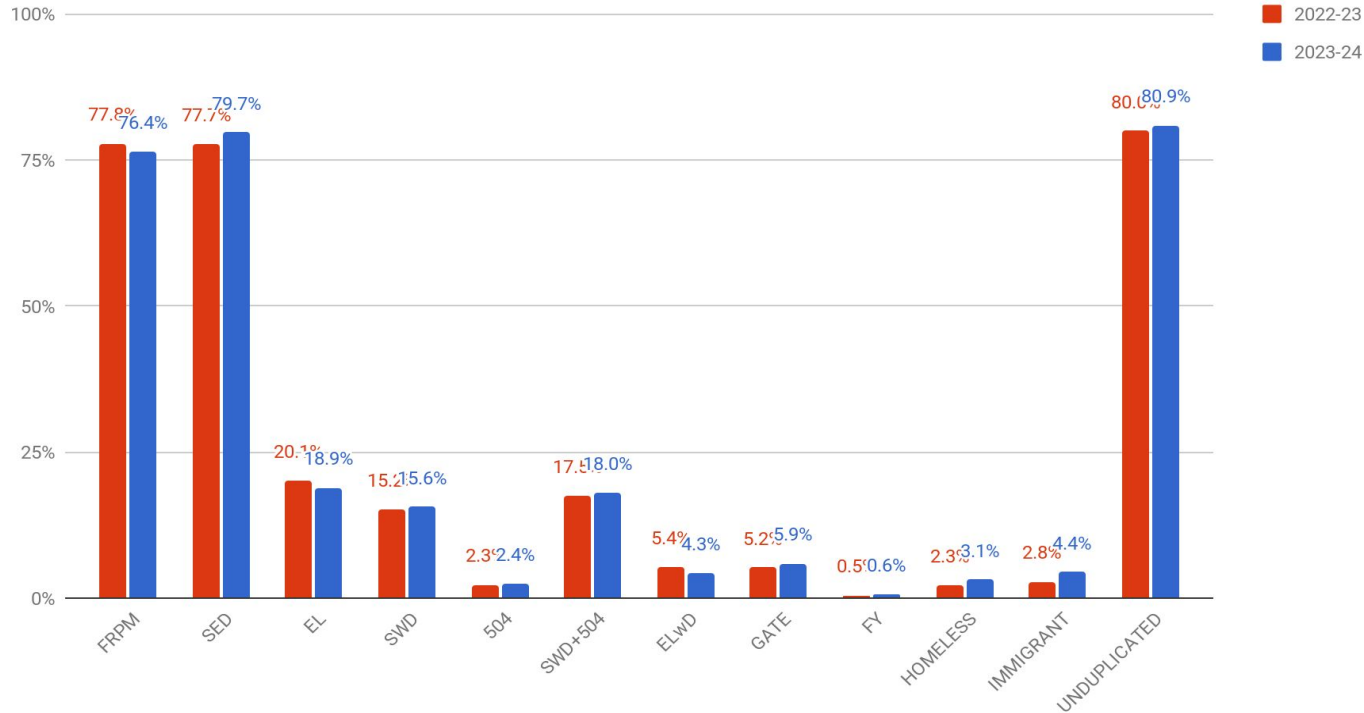
2022-23 MPS Immigrant Rate by School



CALPADS Census Day (10/5/2022)

This graph represents a visual summary of **2022-23** versus preliminary **2023-2024** demographic data on census day, (10/4/23) Magnolia wide.

MPS Historical Enrollment by Special Groups



CALPADS Census Day (10/5/2022)

This table represents a visual summary of 2022-23 versus preliminary 2023-2024 demographic data on census day, (10/4/23)
Magnolia wide.

School Year	FRPM	SED	EL	SWD	504	SWD +504	ELwD	GATE	FY	HOMELESS	IMMIGRANT	UNDUP
2023-2024	76.40%	79.70%	18.90%	15.60%	2.40%	18.00%	4.30%	5.90%	0.60%	3.10%	4.40%	80.90%
2022-2023	77.80%	77.70%	20.10%	15.20%	2.30%	17.50%	5.40%	5.20%	0.50%	2.30%	2.80%	80.00%

CALPADS Census Day (10/4/2023)

This table represents student data details certified by each Magnolia Science Academy.

2023-24 Enrollment by Special Groups													Enrollment
	FRPM	SED	EL	SWD	504	SWD+504	ELwD	GATE	FY	HOMEL ESS	IMMIG RANT	UNDUP	
MSA-1	629	642	174	109	11	120	49	39	2	25	38	648	714
MSA-2	481	495	77	108	17	125	21	51	2	10	19	488	532
MSA-3	248	279	21	54	10	64	4	11	9	21	4	277	389
MSA-4	118	120	30	26	2	28	11	5	0	2	10	119	124
MSA-5	187	199	72	35	5	40	8	1	1	6	24	202	218
MSA-6	103	109	21	18	1	19	4	4	0	0	5	108	111
MSA-7	233	226	90	38	5	43	15	4	1	12	16	245	280
MSA-BELL	316	333	61	38	4	42	10	30	3	21	14	337	404
MSA-SD	149	155	19	76	20	96	5	54	0	3	4	160	439
MSA-SA	373	402	137	77	16	93	34	21	4	17	30	423	504
	2,837	2,960	702	579	91	670	161	220	22	117	164	3,007	3,715
	76.4%	79.7%	18.9%	15.6%	2.4%	18.0%	4.3%	5.9%	0.6%	3.1%	4.4%	80.9%	