



Agenda Item:	IV C: Information/Discussion Item
Date:	June 8, 2023
To:	Magnolia Educational & Research Foundation dba Magnolia Public Schools
	("MPS") Board of Directors (the "Board")
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead(s):	Dr. Brenda D. Lopez, Chief External Officer
RE:	Enrollment Recruitment and Retention Action Plans

#### **Action Proposed:**

No action is needed. This item is solely information but may spark interest and further conversation.

#### Purpose:

The purpose of today's presentation is to inform and update Board members about marketing and engagement strategies related to recruitment and retention for student enrollment across all Magnolia school sites. The importance of the presentation is to understand the elements that inform the marketing process and to also learn about the investment in digital marketing as well as new partners.

#### **Background:**

Magnolia invested in digital marketing back in July 2021 with ongoing adjustments there have been improvements to the process and Larson Communications will update the MPS Board on what those improvements have been with our campaign.

#### Analysis:

The importance of understanding the enrollment trends from surrounding schools where the 10 Magnolia school sites are located is critical. The trends inform what is driving enrollment and what practices are working for schools. The lens is also important to understand from an academic and extended learning perspective as well.

#### Impact:

The process of improving recruitment and retention efforts is a science and periodically must be evaluated to measure success.

#### **Budget Implications:**

In attaining the enrollment goal for the upcoming school years, there will be additional funding which can support both human capital and excellent learning programs and resources that support the whole child's success.

**Exhibits:** Slide Deck: Enrollment Analysis

Magnolia Digital Marketing Campaign



# **Enrollment Analysis**

Recruitment & Retention Strategy

## **Objective**

The objective of this presentation is to illustrate the trends in enrollment in the surrounding community for each unique Magnolia Public School (MPS) school site. This process informs a collective and individual recruitment and retention plan throughout the school year.

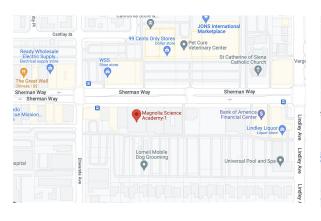
An analysis of enrollment and demographic data for schools is pulled from public data sources like <u>Ed Data</u> and <u>DataQuest</u> as well as MPS internal trackers and qualitative data from internal conversations with educational partners.

Parent and Community Engagement (PACE) coordinators under the leadership of both the Chief External Officer (CXO) and site principal analyze the information and determine the next steps for action regarding recruitment and retention.

### **Current Enrollment Tracker**

Image: Control of the	2023 -2024 Intent to Return & Applications ☆ ♠ ← ← File Edit View Insert Format Data Tools Extensions Help											
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	Α	В	С	D	Е	F	G	Н	I.	J	К	L
1	Last Updated:	6/2/2023			2	023-2024 Schoo	olMint Applica	tions In Progi	ress			
2					STEP 1	STEP 2	STEP 3	STEP 4		2023-2024		2023-2024
3	WAIT LISTED	INFINITE CAMPUS Enrollments	Distance from Target Enrollment  (Target minus - step4 and returning students)	SITE NAME	SUBMITTED Applications (Post-Open Enrollment)	OFFERED Enrollment	ACCEPTED OFFER + Registration in Progress	Registration COMPLETE	TOTAL APPLICATIONS	TARGET ENROLLMENTS	SITE NAME	RETURNING STUDENTS
4	6/2/2023	6/2/2023	6/2/2023		DO NO	T ENTER DATA HERE -	DO NOT CHANGE FOR	RMULAS	6/2/2023	3/10/2023		6/2/2023
5	0	697	26	MSA 1	5	2	38	123	168	700	MSA 1	596
7	0	508	6	MSA 2	10	8	25	117	160	530	MSA 2	411
8	1	362	45	MSA 3	1	13	28	56	99	400	MSA 3	311
9	0	107	13	MSA 4	1	1	6	45	53	129	MSA 4	77
10	0	233	22	MSA 5	2	0	8	35	45	239	MSA 5	185
11	2	94	13	MSA 6	0	1	12	39	54	110	MSA 6	58
12	17	264	54	MSA 7	0	2	1	58	78	287	MSA 7	218
13	4	382	15	MSA Bell	3	1	7	140	155	394	MSA Bell	244
14	37	419	2	MSA San Diego	0	9	5	202	253	430	MSA San Diego	264
15 16	8	493	24	MSA Santa Ana	0	3	1	65	77	520	MSA Santa Ana	455
17 18	<u>69</u>	<u>3559</u>	220	TOTALS	22	<u>40</u>	<u>131</u>	880	Final step count: 666 this time last	year.	TOTALS	2819
19 20				STEPS 1+2+3+4+WL		1,142		Step 4 This time last year				
21	OPEN ENROLLMENT WINDOW CLOSED: Friday, January 13, 2023						*					

#### MSA-1



#### Feeder Elementary Schools:

- 1. Reseda Elementary
- 2. Blythe Elementary
- 3. Garden Grove



#### Feeder Middle Schools:

- I. William Mulholland MS
- 2. Northridge MS
- 3. Portola MS



### **Data Analysis- Magnolia Science Academy-1**



#### What are the surrounding schools enrollment stats?

- Our surrounding elementary school's enrollment has steadily declined over the years with Bertrand Elementary losing more than 60 students within the last 3 years. Their total enrollment for 21-22 was 313 students. - Our examples of MS Feeder Schools, Northridge MS and Portola MS have steadily declined over the years. Our example of Granada HS has been increasing steadily.

#### Add/ Drop Data Summary: Add:

- -Didn't think that their previous school was a good fit
- -New to the country
- -Bullving issue at old school

#### Drop:

- -Moving out of state/city -Attendance/Disciplinary Behavior
- -Academic rigor/advanced classes at another school
- What are the top 3 reasons families selected your school?
- Smaller School Size
- Accessibility/easier communication to school staff
- Home Visits

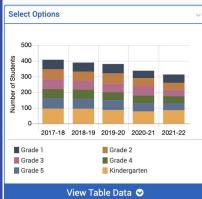
#### What is the data telling us?

- Data has shown that many of our surrounding elementary & middle schools enrollment has been declining over the years. Some surrounding HS have shown steady increase or are stable.
- What information is still needed?

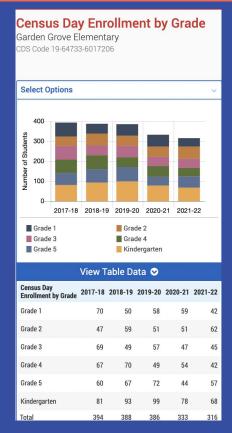
For the schools whose enrollment has not been affected, what are they doing differently in order to maintain their steady enrollment? We must research/implement best practices.

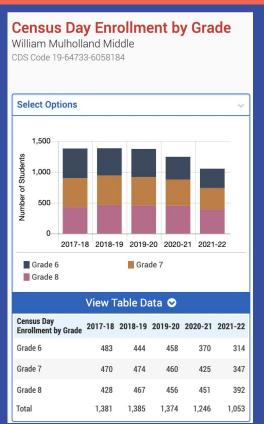
### Census Day Enrollment by Grade Bertrand Avenue Elementary

CDS Code 19-64733-6016026

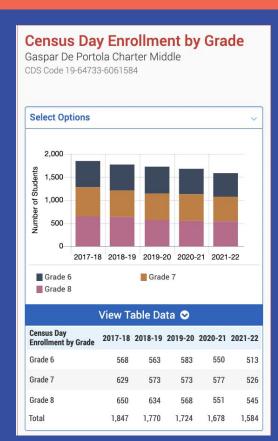


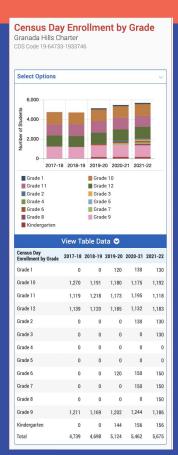
View Table Data ❖							
Census Day Enrollment by Grade	2017-18	2018-19	2019-20	2020-21	2021-22		
Grade 1	61	58	60	47	53		
Grade 2	63	57	65	52	45		
Grade 3	63	57	55	59	40		
Grade 4	59	61	52	53	46		
Grade 5	66	62	62	49	44		
Kindergarten	95	94	86	77	85		
Total	407	389	380	337	313		











#### Enrollment Multi-Year Summary by Grade

James Jordan Middle Report (19-64733-0109884)

- + Report Description
- + Report Options and Filters

Academic Year	Total	Grade K	Grade 1
2022-23	449	0.0%	0.0%
2021-22	415	0.0%	0.0%
2020-21	418	0.0%	0.0%
2019-20	428	0.0%	0.0%
2018-19	406	0.0%	0.0%
2017-18	391	0.0%	0.0%
2016-17	384	0.0%	0.0%

### Enrollment Multi-Year Summary by Grade

Valley International Preparatory High Report (19-64733-0137612)

- + Report Description
- + Report Options and Filters

Academic Year	Total
2022-23	275
2021-22	263
2020-21	233
2019-20	224
2018-19	206

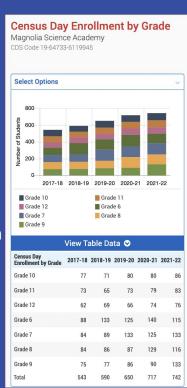
### **Academic School Data Comparison**



- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools, STEAM focused, Early College High School
- Greatschools.org data

### **Action Steps- Magnolia Science Academy -1**

- 1. Call a mtg with administration and share key takeaways
- 2. Strategize what are the next steps for recruitment and retention plans
- 3. Empower allies to spread word of mouth
- Joining Reseda Council to work together more as a community
- 5. Join more community events with outside organizations (neighboring hospitals, councils, parent committees, etc.)
- 6. Offer more events open to the community such as Open House, Resource Fairs, Carnivals and etc.





MAGNOLIA PUBLIC SCHOOLS

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#### Feeder Schools (Elementary)

- Lemay Street Elementary
- 2. Anatola Avenue Elementary
- Bassett Elementary
- 4. Columbus Avenue
- 5. Gault Street Elementary

#### Feeder Schools (Middle School)

- 1. Mulholland Middle Middle School
- Portola Middle School
- 3. Van Nuys Middle School



#### **Lemay Street Elementary**

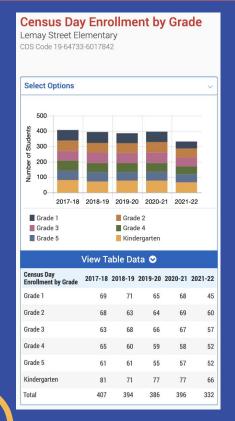
Academic Year	Total
2022-23	342
2021-22	332
2020-21	396
2019-20	386
2018-19	394
2017-18	407
2016-17	396

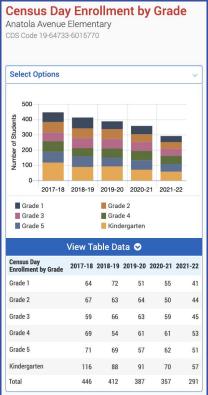
#### **Anatola Avenue Elementary**

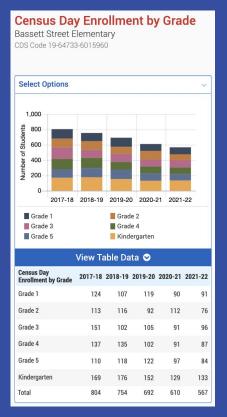
Academic Year	Total
2022-23	290
2021-22	291
2020-21	357
2019-20	387
2018-19	412
2017-18	446
2016-17	474

#### **Bassett Elementary**

Academic Year	Total
2022-23	615
2021-22	567
2020-21	610
2019-20	692
2018-19	754
2017-18	804
2016-17	830







#### **Mulholland Middle School**

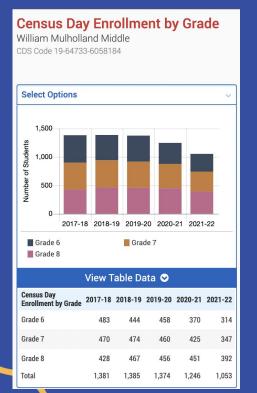
Academic Year	Total
2022-23	1,002
2021-22	1,053
2020-21	1,246
2019-20	1,374
2018-19	1,385
2017-18	1,381
2016-17	1,269

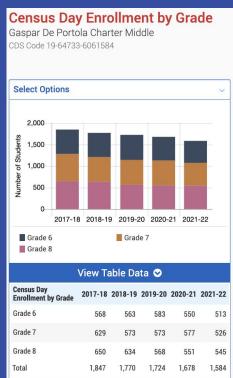
#### **Portola Middle School**

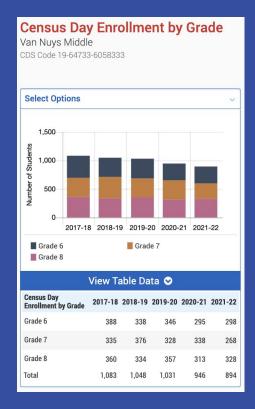
Academic Year	Total
2022-23	1,441
2021-22	1,584
2020-21	1,678
2019-20	1,724
2018-19	1,770
2017-18	1,847
2016-17	1,893

#### **Van Nuys Middle School**

Academic Year	Total
2022-23	869
2021-22	894
2020-21	946
2019-20	1,031
2018-19	1,048
2017-18	1,083
2016-17	1,092







# Data Analysis - MSA2 Valley



- What are the surrounding enrollment stats?
  Enrollment for surrounding elementary schools has declined steadily.
- 2. Add/drop data reflection more analysis is needed
- Add Data: Bullying at old school, wanted a smaller school,
- Drop Data: Moved to another state, peer conflict
- What are the top 3 reasons families selected your school?
   Community school, smaller campus, STEAM Education
- 4. What is the data telling us?

Our enrollment data shows that our enrollment has increased steadily. Data also shows

enrollment for surrounding elementary schools has decreased. Enrollment data for surrounding high schools shows their general enrollment increased while their census day enrollment decreased.

5. What information is still needed?

Cumulative enrollment for MSA 2 on data ed. What other schools offer that we do not (example digital art or regular art class).

# **Academic School Data Comparison**



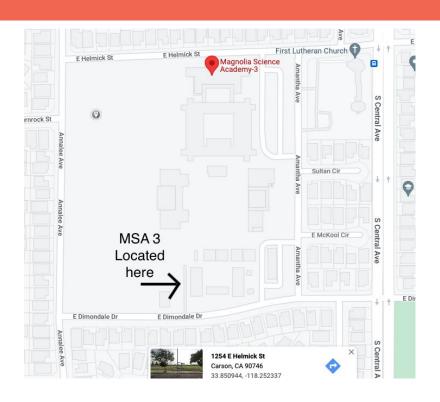
- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools, STEAM focused, Early College High School
- Greatschools.org data

# **Action Steps - MSA 2 Valley**

- Call a mtg with administration and share key takeaways
- Strategize what are the next steps for recruitment and retention plans - summer planning, community events
- Empower your allies to spread word of mouth parents, community partners, schools near MSA
   2
- 4. <u>Padlet Recruitment & Retention Strategy</u>
- 5. Invite to events new student orientation
- 6. More tabling for community events



# **Magnolia Science Academy-3 VIPERS**





## **Data Analysis - MSA 3**



- Most students are coming from Broadacres AVE Elementary, Bursch Elementary, Laurel Street Elementary
- 2. Add/ Drop reflection
- 3. What are the top 3 reasons families selected your school?
  - a. Smaller campus
  - b. Dual enrollment
  - c. The school is grades 6th -12th
- 4. What is the data telling us?

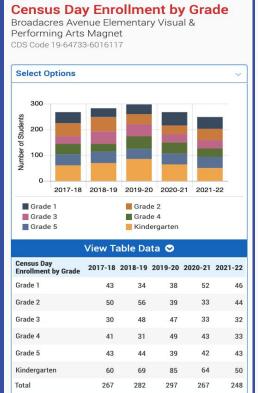
The cities around carson are decreasing in student enrollment

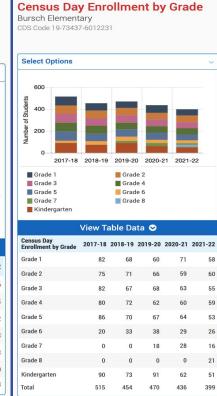
- 5. What information is still needed?
  - Still need more information on why they are not retaining their students and what is affecting the enrollment.

### **Surrounding Schools' Enrollment Data**

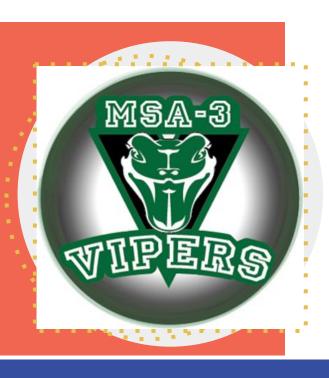
#### **Census Day Enrollment by Grade** Glenn Hammond Curtiss Middle CDS Code 19-64733-6066294 **Select Options** 500 300 5 200 100 2017-18 2018-19 2019-20 2020-21 2021-22 Grade 6 Grade 7 Grade 8 View Table Data 🛇 Census Day Enrollment by Grade 2017-18 2018-19 2019-20 2020-21 2021-22 Grade 6 118 108 Grade 7 151 184 166 162 110 Grade 8 175 168 138 Total 493 448 356







# **Academic School Data Comparison**



- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools, STEAM focused, Early College High School
- Greatschools.org data

# **Action Steps - MSA 3**

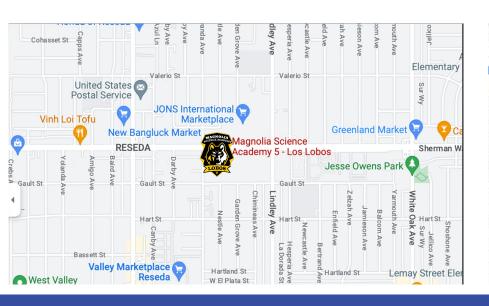
- 1. Call a mtg with administration and share key takeaways
- Strategize what are the next steps for recruitment and retention plans
- 3. Empower your allies to spread word of mouth
- 4. <a href="https://padlet.com/DrBDLopez/recruitment-ret-ention-activities-before-the-end-of-year-u5ay95">https://padlet.com/DrBDLopez/recruitment-ret-ention-activities-before-the-end-of-year-u5ay95</a>
  <a href="https://padlet.com/DrBDLopez/recruitment-ret-ention-activities-before-the-end-of-year-u5ay95">https://padlet.com/DrBDLopez/recruitment-ret-ention-activities-before-the-end-of-year-u5ay95</a>
  <a href="https://padlet.com/DrBDLopez/recruitment-ret-ention-activities-before-the-end-of-year-u5ay95">https://padlet.com/DrBDLopez/recruitment-ret-ention-activities-before-the-end-of-year-u5ay95</a>
  <a href="https://padlet.com/DrBDLopez/recruitment-ret-ent-ent-of-year-u5ay95">https://padlet.com/DrBDLopez/recruitment-ret-ent-of-year-u5ay95</a>
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  <a href="https://padlet.com/DrBDLopez/recruitment-ret-ent-of-year-u5ay95">https://pa

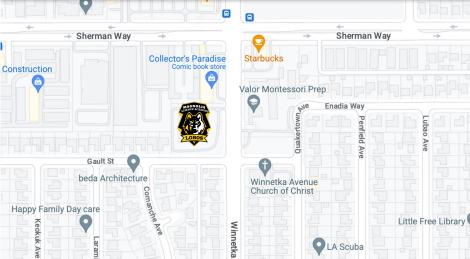
Outreach events in the Summer providing resources to students and families

### **MSA-5 LOS LOBOS**

#### Current MSA-5 Site

#### Future MSA-5 Site





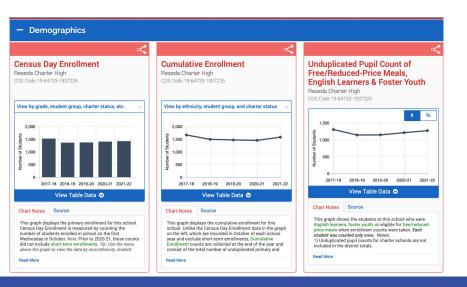
## **Data Analysis MSA-5 LOS LOBOS**



- What are the surrounding enrollment stats?Reseda H.S ,current enrollment 1,423. Future site surrounding school, Sutter Middle School enrollment 818 students.
- Add/ drop data summary <u>Add/ drop data</u>
   What are the top 3 reasons families selected your school? Family members, siblings, Word of mouth.
   What is the data telling us? Reseda H.S has been
- steady with their enrollment with the addition of enrolling 6-8th grade. Sutter Middle School is having the lowest enrollment since 2017-18.
- What information is still needed? What been affected to retaining our students.

# **Data Analysis MSA-5 LOS LOBOS**

### Reseda High School Data



### Sutter Middle School Future MSA-5 surrounding school Data



### **Data Analysis MSA-5 LOS LOBOS**

### **James Jordan Middle**

Enrollment Multi-Year Summary by Grade

James Jordan Middle Report (19-64733-0109884)

+ Report Description

+ Report Options and Filters

Academic Year	Total	Grade K	Grade 1
2022-23	449	0.0%	0.0%
2021-22	415	0.0%	0.0%
2020-21	418	0.0%	0.0%
2019-20	428	0.0%	0.0%
2018-19	406	0.0%	0.0%
2017-18	391	0.0%	0.0%
2016-17	384	0.0%	0.0%

### Sutter Middle School Future MSA-5 surrounding school Data

Enrollment Multi-Year Summary by Grade

John A. Sutter Middle Report (19-64733-6058325)

+ Report Description

+ Report Options and Filters

Academic Year	Total
2022-23	853
2021-22	818
2020-21	842
2019-20	856
2018-19	822
2017-18	746
2016-17	803

# **Academic School Data Comparison**



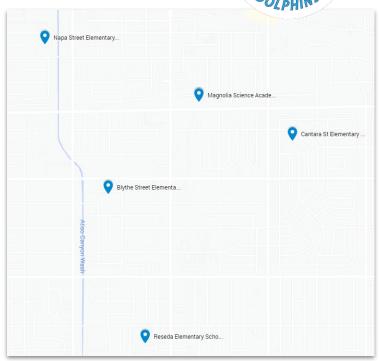
- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools, STEAM focused, Early College High School
- Greatschools.org data

# **Action Steps MSA-5 LOS LOBOS**

- Call a mtg with administration and share key takeaways
- Strategize what are the next steps for recruitment and retention plans
- 3. Empower your allies to spread word of mouth
- 4. Community events to spread the word about our school.
- 5. Getting involved with Winnetka council for our future site.
- 6. Outreach in the surrounding area of our future site.







# Data Analysis (MSA-7)



- There are 4 main elementaries in our area with 3 of them having declining enrollment trends over the last couple years. Reseda Elementary was downward trending but has hit a slight increase this past year(up 10 students).
   Drop- Most of our families move out of state or out of the area
- Drop- Most of our families move out of state or out of the area due to the increasing cost of housing.
   Add- We have seen a recent increase in students coming from other countries and being recommended to our school by our current families.
- 3. What are the top 3 reasons families selected your school?
  - a. Small Community/ Family feelb. School climate (PBIS)
  - c. Hub of resources
- All elementary schools in our area are struggling with enrollment but the Reseda area seems to have a need for another school option.
- 5. What information is still needed? Tools or strategies that can be used to recruit grades 2nd-5th.

### **MSA 7**

#### **Census Day Enrollment by Grade**

Multicultural Learning Center CDS Code 19-64733-6119044

Grade 1

Grade 2

Grade 3

Grade 4

Grade 5

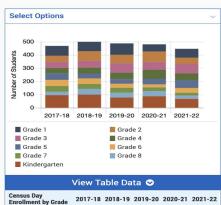
Grade 6

Grade 7

Grade 8

Total

Kindergarten



#### **Multicultural Learning Center**

Enrollment Multi-Year Summary by Graven

Multicultural Learning Center Report (19-64733-6

- + Report Description
- + Report Options and Filters

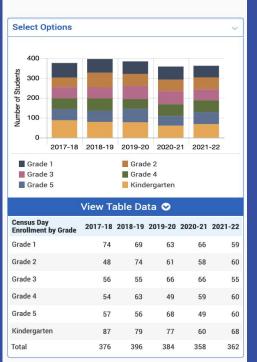
Total
474
446
480
487
499
468
402

#### Melvin Avenue Elementary

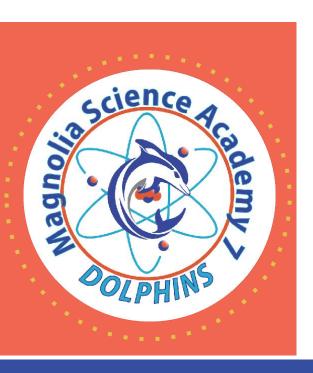
Academic Year	Total
2022-23	363
2021-22	362
2020-21	358
2019-20	384
2018-19	396
2017-18	376
2016-17	392

#### **Census Day Enrollment by Grade**

Melvin Avenue Elementary CDS Code 19-64733-6018121



# **Academic School Data Comparison**



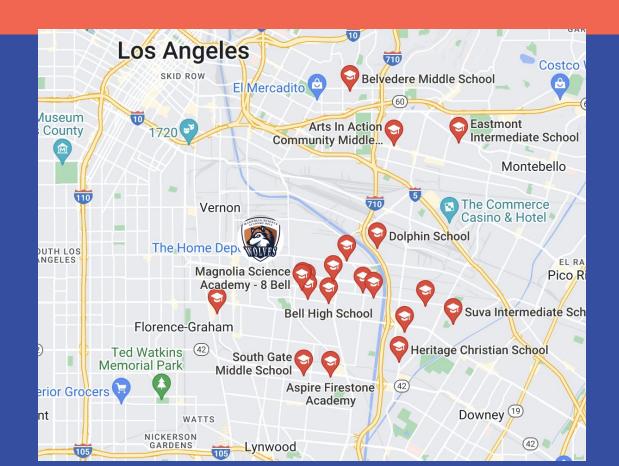
- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools, STEAM focused, Early College High School
- Greatschools.org data

# **Action Steps (MSA-7)**

- Strategize what are the next steps for recruitment and retention plans (<u>Recruitment</u> <u>& Retention Strategies</u>)
- 2. Empower our allies to spread word of mouth
- Promote and showcase our Community School Model



### MSA 8- Bell





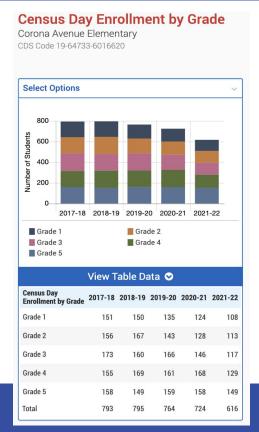
### **Data Analysis MSA8-Bell**

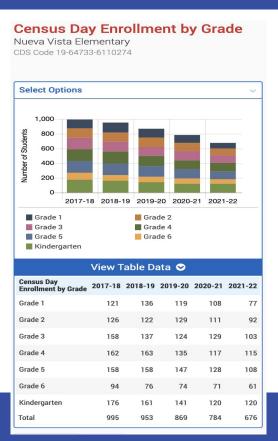
### The surrounding schools enrollment stats

- 1) Most students are coming from:
  - a) Corona Avenue ES & Nueva Vista ES
- 2) Surrounding enrollment stats:
  - a) Gage M.S. current enrollment 1,197.
  - b) Arts Media Academy (2nd floor) enrollment 380 students. and
  - c) Global Studies & Technology(3rd floor) enrollment 365 students.
- 3) Add/ drop data reflection more analysis is needed 380 student:
  - a) Drop Data:
    - Transportation issues,
    - Moving out of state, city or different neighborhood,
    - iii) Parent wanted all of her kids in one school
  - b) Add Data:
    - i) Not happy with previous school-issues in previous school
    - ii) Caring Staff
    - iii) New to the state we do not require a permit
- 4) What are the top 3 reasons families selected your school:
  - a) Community school, smaller campus with caring staff, STEAM Education (Integration)
- 5) What is the data telling us:
  - a) Enrollment data shows our enrollment number is increasing although there is a decline in neighborhood schools

### Data Analysis MSA8-Bell Most students are coming from

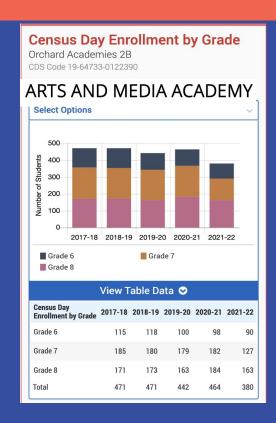


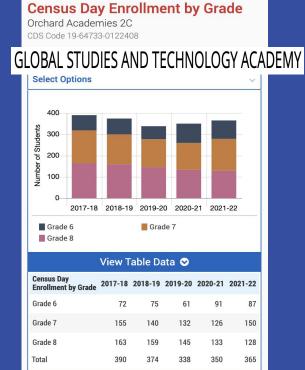




### Data Analysis MSA8-Bell The surrounding schools enrollment stats

#### **Census Day Enrollment by Grade** Henry T. Gage Middle CDS Code 19-64733-6061469 HENRY T. GAGE MIDDLE SCHOOL Select Options 2.000 of Students 1,500 1,000 500 2017-18 2018-19 2019-20 2020-21 2021-22 Grade 6 Grade 7 Grade 8 View Table Data ♥ 2017-18 2018-19 2019-20 2020-21 2021-22 **Enrollment by Grade** Grade 6 375 327 304 299 Grade 7 628 573 427 576 500 Grade 8 582 548 546 471 Total 1.593 1.350





## **Academic Schools Data Comparison**

- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools, STEAM focused, Early College High School
- Greatschools.org data

## **Action Steps MSA 8 Bell**

1. A meeting with administration was scheduled and all key takeaways were shared.

2. Strategize what are the next steps for recruitment and retention plans

3. Empower your allies to spread word of mouth

Present to our staff the importance of ADA and enrollment

Community events (in city of Bell, HP, Cudahy) to spread the word about our school.

Getting involved with our local partners to inform them about our school's events.

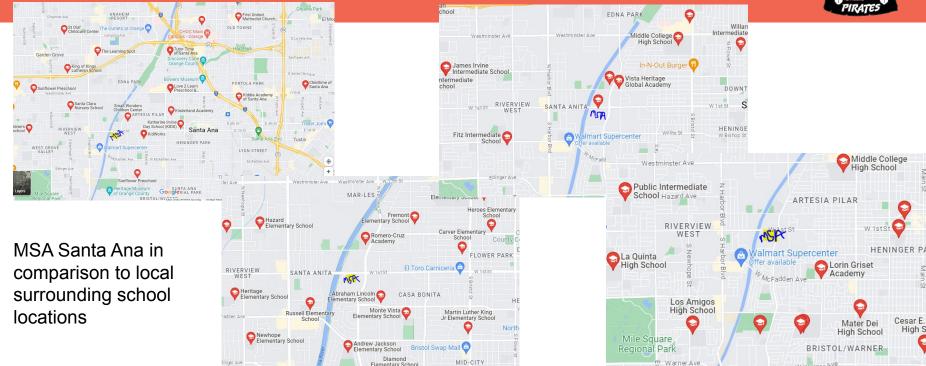
Continue to have Private School Tours instead of informational group meetings (or Open Houses)

- 8. Continue to use Social Media effectively
- 9. Check with LAUSD for SPED Matriculation list
- 10. Padlet Recruitment & Retention Strategies



### **MSA Santa Ana MAP**





Elementary School

Los Amigos High School

Carl Harvey

Elementary School

GREEN VALLEY

Saddleback High School

# **Data Analysis: Surrounding Schools**



### Abraham Lincoln Elem. (K-5) SAUSD

Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
2022-23	535	102	79	81	74	92	107
2021-22	580	94	81	82	101	118	104
2020-21	646	101	93	104	122	110	116
2019-20	691	106	108	122	114	118	123
2018-19	790	135	135	120	123	129	148
2017-18	855	154	123	131	132	152	163
2016-17	874	156	126	126	150	159	157

### Romero Cruz Academy (K-8) SAUSD

Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
2022-23	932	74	52	50	39	27	33	188	248	221
2021-22	958	60	55	45	27	30	20	266	229	226
2020-21	901	67	40	26	33	19	20	222	213	261
2019-20	1,009	53	30	31	18	13	71	216	271	306
2018-19	196	28	25	10	0	69	64	0	0	0
2017-18	212	30	11	0	0	68	103	0	0	0
2016-17	289	0	0	0	0	147	142	0	0	0

### Russell Elem. (K-6) GGUSD

Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6
2022-23	452	99	56	65	54	67	56	55
2021-22	445	76	69	57	69	55	55	64
2020-21	457	78	63	76	56	56	68	60
2019-20	490	83	80	58	54	66	62	87
2018-19	502	96	55	56	64	59	84	88
2017-18	524	84	61	63	57	82	89	88
2016-17	582	87	68	61	88	98	93	87

### Andrew Jackson Elem. (K-5) SAUSD

					•	•	
Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
2022-23	545	97	92	67	98	92	99
2021-22	566	108	66	100	88	105	99
2020-21	640	84	109	90	119	103	135
2019-20	672	131	95	118	106	127	95
2018-19	745	126	117	116	135	104	147
2017-18	814	155	120	136	114	163	126
2016-17	911	164	152	123	173	139	160

# **Data Analysis: Surrounding Schools**



### El Sol Science & Arts Academy (K-8)

Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
2022-23	956	125	108	105	106	109	108	97	99	99
2021-22	936	129	102	105	108	107	100	101	96	88
2020-21	921	127	97	105	105	102	100	100	90	95
2019-20	920	131	106	102	99	98	100	92	97	95
2018-19	919	127	102	103	102	100	99	100	93	93
2017-18	894	124	100	100	97	100	97	98	91	87
2016-17	906	119	100	100	100	98	103	101	92	93

### Scholarship Prep charter (K-8)

Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
2022-23	643	106	78	56	65	74	67	87	61	49
2021-22	519	75	51	63	66	60	57	58	41	48
2020-21	505	65	63	73	52	54	53	44	48	53
2019-20	486	76	69	52	54	56	30	49	55	45
2018-19	436	81	52	53	53	28	43	48	50	28
2017-18	361	49	53	49	26	51	30	50	31	22
2016-17	307	48	45	25	46	34	37	35	24	13

### Vista Condor Global Academy (K-5)

Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
2022-23	330	52	39	49	56	63	71
2021-22	314	49	43	49	57	56	60
2020-21	223	35	41	33	35	45	34
2019-20	177	33	29	26	29	30	30
2018-19	132	26	17	22	20	22	25

### Vista Heritage Charter (6-10)

Academic Year	Total	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr Elem	Grade 9	Grade 10
2022-23	425	0	0	0	0	0	0	110	92	89	0	67	67
2021-22	346	0	0	0	0	0	0	81	82	118	0	65	0
2020-21	273	0	0	0	0	0	0	71	108	94	0	0	0
2019-20	281	0	0	0	0	0	0	94	92	95	0	0	0
2018-19	275	0	0	0	0	0	0	86	98	91	0	0	0
2017-18	266	0	0	0	0	0	0	81	83	102	0	0	0
2016-17	238	0	0	0	0	0	0	75	106	57	0	0	0

## **Data Analysis**



- 1. Where are most students coming from?
  Different nearby preschools, Abraham Lincoln Elem, Stephen R. Fitz M.S., homeschool, and other charters or private schools
- 2. Add/drop data summary:

Add/Entry reasons: returning students who prev. left, not happy with previous school, student bullied at other school, moved/new to SA, interest in dual enrollment

**Drop reasons:** transportation, moving closer to a school near their home, move out of county or state

- 3. What are the top 3 reasons families selected your school? Location: near home, family attending, referrals, small class sizes
- 4. What is the data telling us?

  Most neighboring district schools have a decline in student enrollment since 2016/2017, including MSA SA, except for neighboring charter schools-which have increased student enrollment since 2016/2017.
- 5. What information is still needed? Why other charter schools are growing compared to our school. Differences in programs/academic programs being offered.

## **Academic Schools Data Comparison**



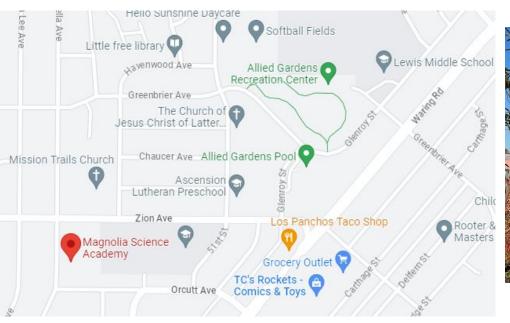
- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools, STEAM focused, Early College High School
- Greatschools.org data

## **Action Steps**

- 1. Call a mtg with administration and share key takeaways
- Strategize what are the next steps for recruitment and retention plans
- 3. Empower your allies to spread word of mouth
- Share enrollment data with school staff to keep them informed
- 5. Attend community events to promote our school
- 6. Marketing and Outreach
- Stay in touch with partners to inform them about school events
- 8. Continue to have school tours and presentations (open houses)
- 9. Continue to gain followers on social media and promote our school online
- 10. Use <u>Padlet Recruitment & Retention Strategies</u>



# Magnolia Science Academy San Diego





## **Data Analysis**

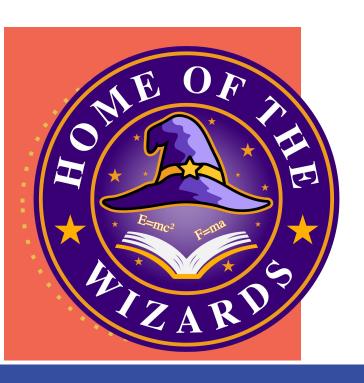


- 1. Where are the enrollment trends in the general area for feeder or resident school options?
- 2. Add/drop data summary
- 3. What are the top 3 reasons families selected your school?
- Smaller school size 450 total students vs 1,000+ students at neighboring middle schools (Pershing, Lewis)
- Free after school clubs and tutoring. We are the only middle school in the area that offers Vex Robotics, Sea Perch and Archery
- Positive word of mouth
- 4. What is the data telling us?
- 5. What information is still needed?

### Data Analysis MSA SD Surrounding schools enrollment stats



# **Academic School Data Comparison**



- Mission, Vision, and Core Values
- SBAC data
- U.S. News and World Report Ranking
- C.A. Distinguished School Seal
- USC, Innovate, and L.A. County Top Schools
- Distinguished programs i.e. community schools,
   STEAM focused, Early College High School
- Greatschools.org data

# **Action Steps**

- Call a mtg with administration and share key takeaways
- 2. Strategize what are the next steps for recruitment and retention plans
- 3. Empower your allies to spread word of mouth
- 4. Hosting open houses for prospective families in the months of June and July
- 5. Mailing 15,000 enrollment postcards in July within a 5 mile radius of our school
- Displaying enrollment yard signs at the busy intersections, strip malls and community parks in our neighborhood
- 7. Hosting Summer STEAM Expo at a local mall



### **THANK YOU**



# Magnolia Public Schools Student Enrollment Digital Marketing Campaign

March 2022—May 2023



Since March 2022, Larson **Communications has** connected 1,089 families with Magnolia Public Schools, of whom 126 have enrolled. These 126 enrolled families will bring nearly \$2.4 million in per-pupil funding to the Magnolia Public Schools network.

# Campaign Strategy

Our Solutions for Magnolia Public Schools

### **Campaign Objectives**

- ➤ Build awareness of Magnolia Public Schools among families with children ages 3–17 living near a Magnolia Science Academy.
- ➤ Generate parent & guardian leads near Magnolia's 10 campuses in the neighborhoods and communities they serve.
- Lay a pipeline for future enrollment success.





### **Campaign Tactics**



### Paid Search Campaign

- Unique keyword strategy
- Negative keyword list
- Custom location targeting
- Text, Video and Display ads



### Paid Social Media Campaigns

- Custom target audiences inc. retargeting (via website visits, Google Search, etc.)
- High-quality ads, including authentic video testimonials



### Campaign Landing Pages

- 24 unique page designs in English and Spanish
- Custom marketing automations and updates

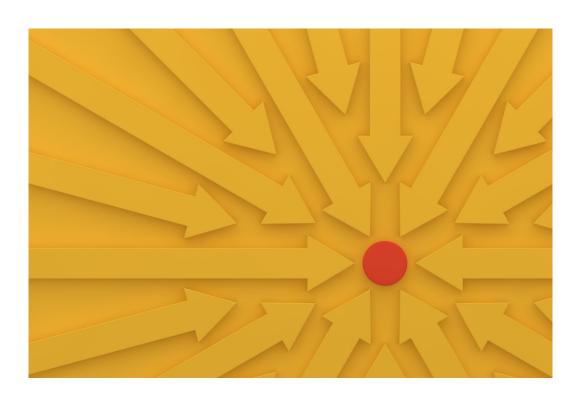


# Lead Nurturing Support

- Call scripts, fact sheets and parent/ guardian call role-plays
- Drip email and SMS text message campaigns

# We continuously monitor our campaigns to optimize their performance and drive results.

> Over the last year, we've made more than 6,600 optimizations to our Google Ads campaign to optimize performance, including adding new keywords, removing negative keywords, or updating ad copy. These adjustments have lowered our cost-per-lead and allowed us to more precisely target our audiences.



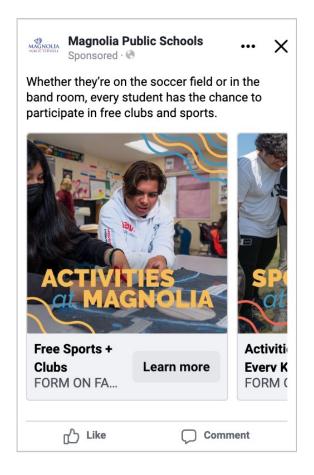


# Ad Placements

Where Families See & Engage With Our Ads

### **Facebook & Instagram Ads**

- ➤ Our Facebook & Instagram ads meet parents where they're at online.
- ➤ Featuring real Magnolia teachers, school leaders, students, and parents.
- Ads run across mobile and desktop News Feed, Marketplace, Messenger, and in-app videos.

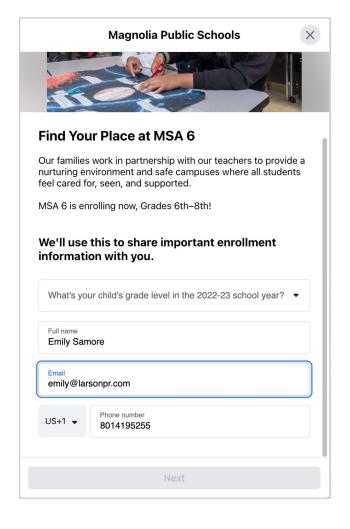






### **Facebook and Instagram Instant Form**

- ➤ On Facebook and Instagram, Magnolia-branded "Instant forms" make it easy for parents or guardians to submit their contact information to learn more about Magnolia Public Schools.
- ➤ After submission, family leads are encouraged to click a link directly to each campus's enrollment application on their respective websites.





### **Google Ads Search**

- ➤ Our Google Ads serve on search results for keywords like "best schools near me," "how to enroll in kindergarten," "top LA schools" and nearly other 1,000 search keywords.
- ➤ Equally important to our campaigns' success, our individualized negative keyword list includes more than 150 terms to make sure our ads are delivered on relevant searches.

Best Middle School Near You | Free, Public, and Open to All | Online School Application 6-8

Ad enroll.magnoliapublicschools.org

We Meet Student's Unique Needs and Set Them Up For Success in College and Beyond. Every Student at MSA 8 Receives Tailored One-On-One Tutoring From Their Own Teacher.

Best Bell Schools | Free, Public, and Open to All | Online School Application 6–8

Ad enroll.magnoliapublicschools.org

Start Your Application Online and Start Your Family's Education Journey with Magnolia. Sign Up Today — Spots Are Limited! It's Easy to Enroll with Magnolia Science Academy 8.



### Our high-quality, brand-aligned Google Display ads target parents across the internet, on sites and apps including:





Los Angeles Times







































### **Conversion Actions**

Our primary goal is to generate high-quality parent and guardian leads for Magnolia Public Schools. To do that, we meticulously track actions taken by our target audience.

Landing Page Leads Phone Calls

Platform Leads

Leads Tracker



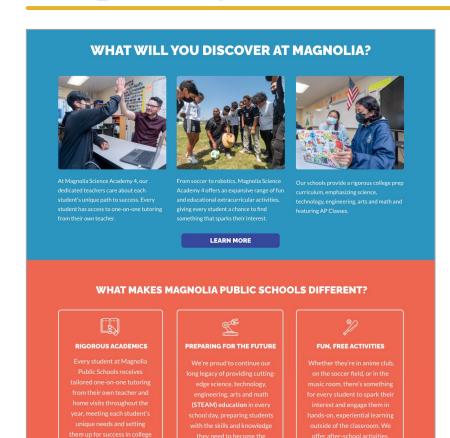








# Our campus-specific landing pages sell the benefits of each unique Magnolia Science Academy, using real student photos.







### **Leads Tracker**

Lead contact information is automatically added to the custom-built Magnolia **Public Schools Enrollment** Leads Tracker. Each school has its own tab which is automatically updated with new leads as soon as they come in. PACE Coordinators use the Leads Tracker to track their follow-up calls and other touchpoints.

1	-   fx   Ti	imestamp When L	ead Came In									
	A	В	С	D	E	F	G	Н	I	J	К	L
1	Timestamp When Lead Came In	First Name	Last Name	Email Address	Phone Number	2022-2023 Grade Level	Campus (if known)	Campus Outreach Day/Time	Student Name(s)	Next Steps and Notes	Sent follow-up email/text	Applied?
2	3/1/2022 15:08:00	Serena	Worick	serenaworick@gmail.com	(337) - 577-5037	2nd	No Preference					
3	3/1/2022 21:05:32	Fatima	Velasquez	fatimavelasquez01@gmail.con	(1818)422-4963	1st Grade	MSA 7 – Northridge (Grade TK-5)	3/3/22		LVM	Sent email w/ our Open House flyer	
4	3/2/2022 8:49:00	3236678340	3236678340	cunkin@hotmail.com	1(323) 667-8340	7th Grade	MSA 8 – Bell (Grades 6-8)	3/2/22		Called the mom will come to school tour on March 8 Tuesday VG		
5	3/2/2022 9:25:28	Dorian	Espinoza	dorianebc@gmail.com	(1818)477-7504	6th Grade	MSA 1 - Reseda (Grades 6-12)					
,	3/2/2022 13:34:01	Monica	:)	monicam1922@gmail.com	(1619)392-5853	6th Grade	MSA San Diego (Grades 6- 8)					
	3/2/2022 17:53:27	Erika	Hereu	erikahereu81@gmail.com	(1619)253-1218	7th Grade	MSA San Diego (Grades 6- 8)					
8	3/2/2022 18:23:26	Alejandra	Posadas	alejandra33121@gmail.com	(1323)378-2671	7th Grade	MSA 3 – Carson (Grades 6-12)	3/29/22		Located in Los Angeles. Carson is too far for her		
9	3/2/2022 18:41:05	Karina	Huitz	elvia-e@sbcglobal.net	1(323) 821-2160	9th Grade	MSA 4 – Venice (Grades 9-12)	MSA-4 /CP	Willie Max Huitz	2406 S. Redondo Blvd. LA 90016, OM will mail out packet and set up tour for 4.1.22		
0	3/2/2022 21:48:00	Alexandra	Blaker	akmorah@gmail.com	(310) - 279-2158	7th	MSA 6 – Los Angeles (Grades 6-8)	3/8/22		lvm and sent email	sent follow up email	
1	3/2/2022 22:06:00	Sebastian	Sebastian	419929@orangeusd.org	(714) - 276-3861	6th	MSA Santa Ana (Grades TK-12)	3/3/22 9:09 AM	LVM			
2	3/2/2022 23:30:00	Liz	Vivar	Vivar.lizeth@gmail.com	(714) - 326-7790	2nd	MSA Santa Ana (Grades TK-12)	3/3/22 9:12 AM	LVM	called back coming for a school tour today 3/3/22		
13	3/3/2022 8:31:00	jonathan		gabbyorozco176@gmail.com	(714) - 395-0992	9th	MSA Santa Ana (Grades TK-12)		Filled out the pre-enrollment form with the guardian on the phone	-		
4	3/3/2022 14:26:26	Queena	Lam	22queena@gmail.com	(1858)610-2323	6th Grade	MSA San Diego (Grades 6- 8)					
5	3/3/2022 15:05:00	Orlando	Orlando	orlandomarroquín072005@gm	(747) - 494-0025	9th	No Preference					



41%

Parents/guardians are 41% more likely to enroll if contacted within 24 hours.

# We've led three trainings with Magnolia PACE Coordinators to empower them to follow up with leads quickly.

- LC has provided hands-on trainings for PACE Coordinators, featuring best practices, talking points and roleplays to practice making follow-up calls promptly and effectively.
- LC also shared scripts, flowcharts, and ad hoc one-onone support as needed to support PACE Coordinators' outreach to their leads.

### **Heart Over Head**

- > Talk in big picture terms about Magnolia's mission and vision.
- > What is your school's unique differentiator?
- ➤ Use this opportunity to make a personal connection, getting to know the family.



### **Best Practices for Successful Calls**

- > Have a conversation. Make sure you're having a friendly conversation with a lot of back and forth.
- ➤ Keep it positive. Avoid saying anything negative about other schools and focus on Magnolia's positive differentiators (e.g. STEAM, extracurriculars, inclusive education, etc.)
- ➤ Offer examples. Use brief examples to provide more information about Magnolia. For instance, you may want to speak to how after-school programs work, or what a typical school day looks like.
- ➤ Conclude with actionable next steps. Ensure there's a clear next step, whether that's promising to follow up, filling out an enrollment form together, scheduling a tour, etc.



26



### This year, we rolled out a real-time data dashboard to track campaign performance.

- ➤ Our data dashboard is a powerful tool that lets us analyze trends and make data-informed strategic decisions.
- ➤ See the <u>Magnolia Public</u> Schools Data Dashboard





# Results to Date By MSA

March 2022—May 2023

### Total Leads, Conversion Rate & ROI: March 2022—May 2023

1,089 \$166,682 Total Leads Total Spend 126 \$2,493,047 **Enrolled Students** Revenue 11.6% 14.9X Conversion Rate Return on Investment

March 2022—May 2023. Total spend includes LC's retainer. Assuming an average per-pupil funding of \$22,893 (Source: <u>CDE</u>).



## MSA 1: March 2022—May 2023

**79** 

\$16,668

MSA 1 Leads

MSA 1 Spend

6

\$137,358

MSA 1 Enrolled Students

MSA 1 Revenue

7.6%

8.2X

MSA 1 Conversion Rate MSA 1 Return on Investment

Leads from March 1, 2022—May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.



Where Every Student Shines | Free, Public, and Open to All | Where Every Student Belongs

Ad enroll.magnoliapublicschools.org

High Quality Academics in a Nationally-Ranked Public School. Enroll Today! From Archery to Robotics, Our Schools Offer an Expansive Range of After-School Activities.

College Prep 6-12 Schools

Best Reseda Middle/High School | Free, Public, and Open to All | Online School Application 6-12

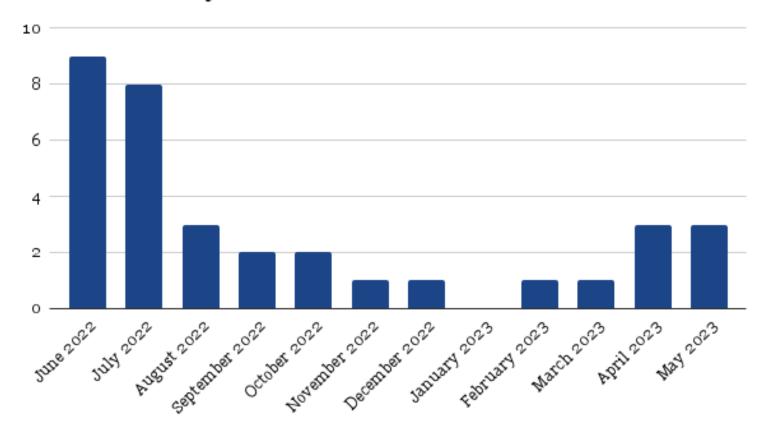
Ad enroll.magnoliapublicschools.org

We Meet Student's Unique Needs and Set Them Up For Success in College and Beyond. Every Student at MSA 1 Receives Tailored One-On-One Tutoring From Their Own Teacher.



#### **MSA 1:** Leads by Month — June 2022-May 2023

MSA 1: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$176.97



#### MSA 2: March 2022—May 2023

91

\$16,668

MSA 2 Leads

MSA 2 Spend

9

\$205,551

MSA 2 Enrolled
Students

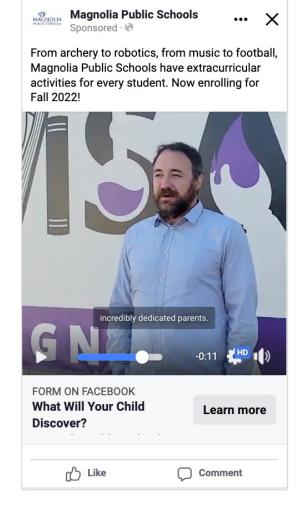
MSA 2 Revenue

9.9%

12.4X

MSA 2 Conversion Rate MSA 2 Return on Investment

Leads from March 1, 2022–May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.



#### Escuela cerca de mí | ¿Qué significa STEAM? | Mejores escuelas secundarias

Ad enroll.magnoliapublicschools.org

Inscríbase. ¡Plazas limitadas! Es fácil inscribirse en las escuelas públicas de Magnolia. Ambiente acogedor y campus seguro donde los estudiantes se sienten cuidados y apoyados.

Prep. para college 6-12

Apoyo a todo estudiante

Educación STEAM en MPS

Colegio Ciencias Magnolia

Best Schools in Lake Balboa | Free, Public, and Open to All | Top-Ranked Free Public School

Ad enroll.magnoliapublicschools.org

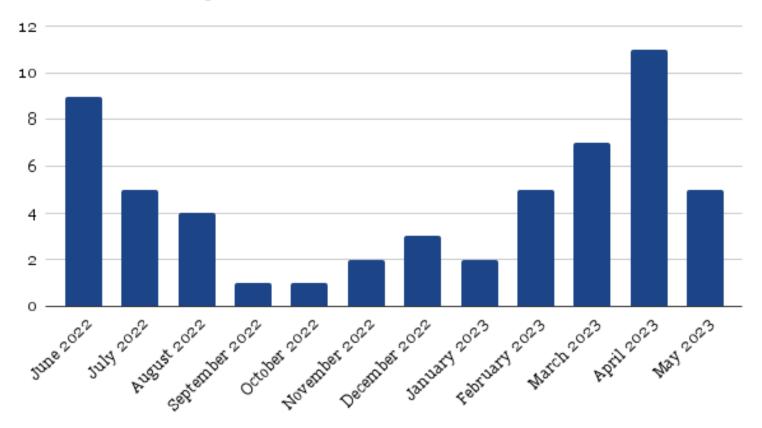
Find Your Place at Magnolia Public Schools—Where Students Feel Cared For, Seen, and Valued. Every Student at Magnolia Public Schools Receives Tailored One-On-One Tutoring.

College Prep 6-12 Schools



## **MSA 2: Leads by Month — June 2022-May 2023**

MSA 2: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$117.97



## MSA 3: March 2022—May 2023

**114** 

\$16,668

MSA 3 Leads

MSA 3 Spend

22

\$503,646

MSA 3 Enrolled
Students

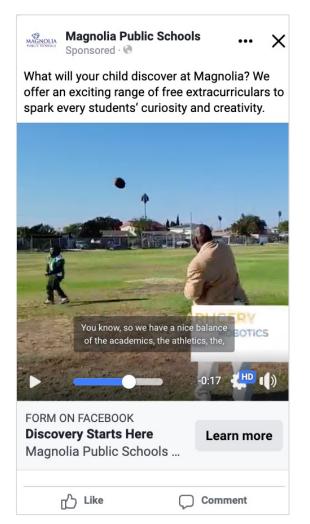
MSA 3 Revenue

19.3%

30.2X

MSA 3 Conversion Rate MSA 3 Return on Investment

Leads from March 1, 2022–May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.



Where Every Student Shines | Free, Public, and Open to All | Where Every Student Belongs

Ad enroll.magnoliapublicschools.org

At MSA 3, every student is set up to succeed in college and beyond. Enroll today! Where every student is supported to rise to their potential and thrive. Learn more today!

Best Carson Middle Schools | Free, Public, and Open to All | Online School Application 6-12

Ad enroll.magnoliapublicschools.org

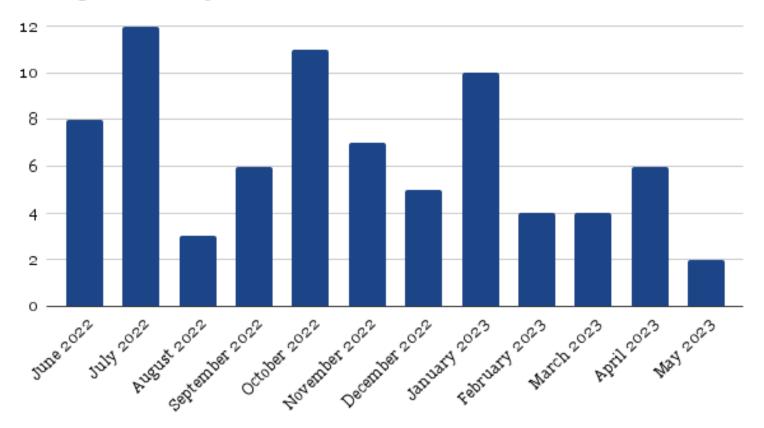
Start Your Application Online and Start Your Family's Education Journey with Magnolia. Sign Up Today — Spots Are Limited! It's Easy to Enroll with Magnolia Science Academy 3.

College Prep 6-12 Schools



## **MSA 3:** Leads by Month — June 2022-May 2023

MSA 3: Leads by Month



Average cost-per-lead, June 2022-May 2023: \$62.66



#### MSA 4: March 2022—May 2023

92

\$16,668

MSA 4 Leads

MSA 4 Spend

\$68,679

MSA 4 Enrolled Students

MSA 4 Revenue

3.3%

4.1X

MSA 4 Conversion Rate MSA 4 Return on *Investment* 

Leads from March 1, 2022-May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.





#### Magnolia Public Schools Sponsored · @

... X

Whether they're on the soccer field or in the band room, every student has the chance to participate in free clubs and sports.



Free Sports + Clubs Learn more FORM ON FA...

Activiti Every K FORM (

Milca Mateo and 16 others

⊓^⊃ Like

Comment

#### Best Mar Vista High School | Free, Public, and Open to All | Online School Application 9-12

Ad enroll.magnoliapublicschools.org

We Meet Student's Unique Needs and Set Them Up For Success in College and Beyond. Every Student at MSA 4 Receives Tailored One-On-One Tutoring From Their Own Teacher.

Find a School

Who We Are

Supporting All Students

STEAM Education at MPS

#### Best Public Schools Nearby | College-Prep Curriculum | Magnolia Science Academy 4

Ad enroll.magnoliapublicschools.org

Find Your Place at Magnolia Science Academy, a STEM-centered, College Prep School. A Connected School Community Where Every Student Shines. Enrolling Now—Grades 9-12th.

Find a School

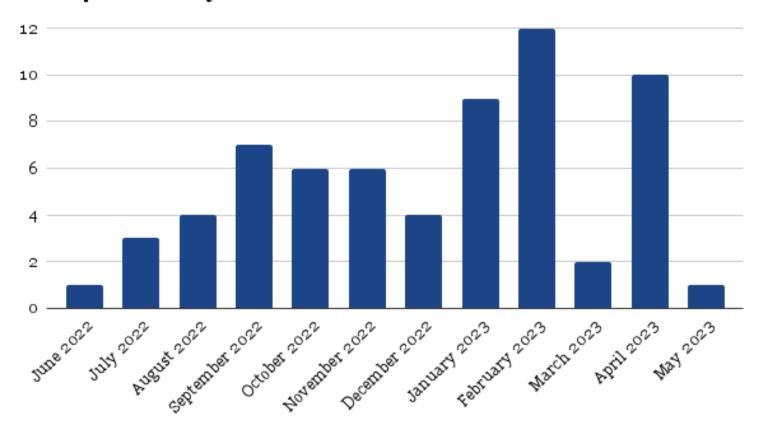
Who We Are

Supporting All Students

STEAM Education at MPS

#### **MSA 4: Leads by Month — June 2022-May 2023**

MSA 4: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$106.76



## MSA 5: March 2022—May 2023

**52** 

\$16,668

MSA 5 Leads

MSA 5 Spend

\$45,786

MSA 5 Enrolled Students

MSA 5 Revenue

3.8%

2.7X

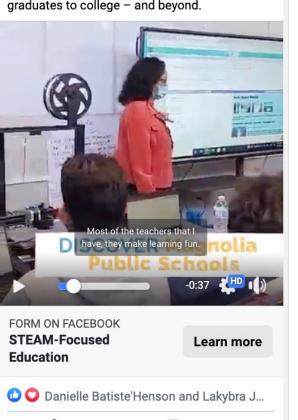
MSA 5 Conversion Rate

MSA 5 Return on *Investment* 

Leads from March 1, 2022–May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.









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#### Where Every Student Shines | Free, Public, and Open to All | Where Every Student Belongs

Ad enroll.magnoliapublicschools.org

At MSA 5, every student is set up to succeed in college and beyond. Enroll today! Where every student is supported to rise to their potential and thrive. Learn more today!

College Prep 6-12 Schools

#### Best Reseda Middle/High School | Free, Public, and Open to All | Online School Application 6-12

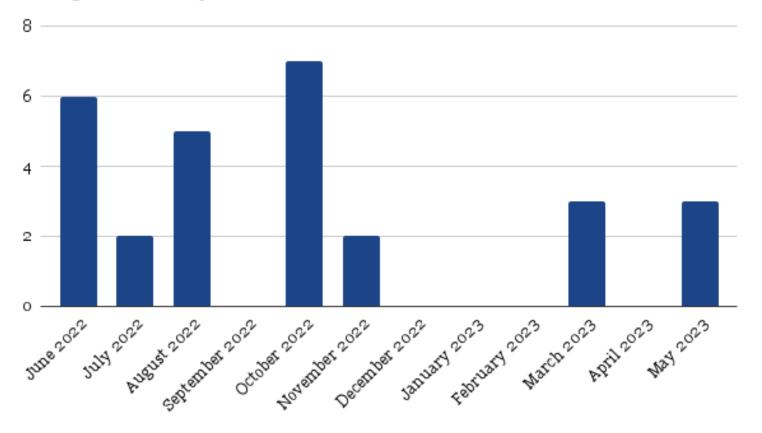
Ad enroll.magnoliapublicschools.org

We Meet Student's Unique Needs and Set Them Up For Success in College and Beyond. Every Student at MSA 5 Receives Tailored One-On-One Tutoring From Their Own Teacher.

College Prep 6-12 Schools

#### **MSA 5:** Leads by Month — June 2022-May 2023

MSA 5: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$97.05



#### MSA 6: March 2022—May 2023

**127** 

\$16,668

MSA 6 Leads

MSA 6 Spend

\$183,144

MSA 6 Enrolled **Students** 

MSA 6 Revenue

6.3%

11X

MSA 6 Conversion Rate MSA 6 Return on *Investment* 

Leads from March 1, 2022–May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.





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Our hands-on learning experiences, rigorous academics, and caring teachers will empower your child to achieve success in college and beyond.



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We Meet Student's Unique Needs and Set Them Up For Success in College and Beyond. Every Student at MSA 6 Receives Tailored One-On-One Tutoring From Their Own Teacher.

College Prep 6-8 School

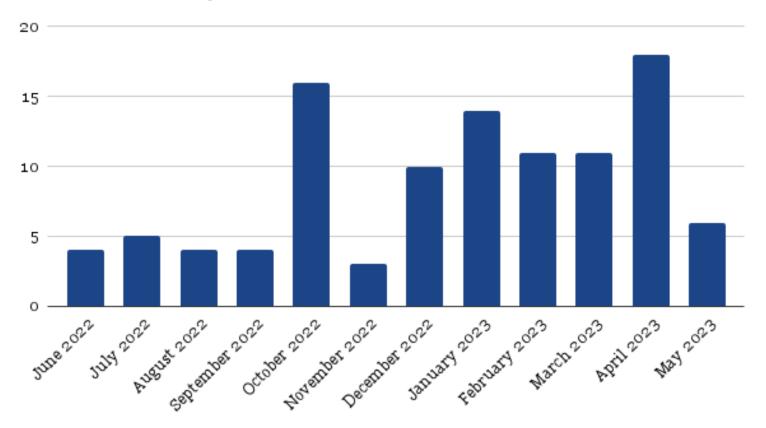
Best Wilshire Park Schools | Free, Public, and Open to All | Apply Online for Middle School Ad enroll.magnoliapublicschools.org

Start Your Application Online and Start Your Family's Education Journey with Magnolia. Sign Up Today — Spots Are Limited! It's Easy to Enroll with Magnolia Science Academy 6.

College Prep 6-8 School

## **MSA 6: Leads by Month — June 2022-May 2023**

MSA 6: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$49.98



## MSA 7: March 2022—May 2023

**114** 

\$16,668

MSA 7 Leads

MSA 7 Spend

16

\$366,288

MSA 7 Enrolled **Students** 

MSA 7 Revenue

14%

**22X** 

MSA 7 Conversion Rate

Return on *Investment* 

Leads from March 1, 2022-May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.

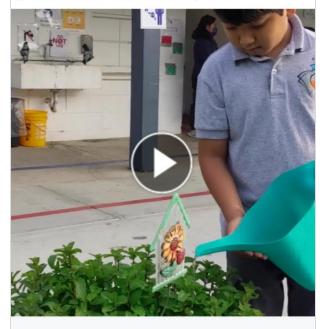




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Our track record of providing top-notch STEAM education has sent more than 90% of our graduates to college - and beyond.



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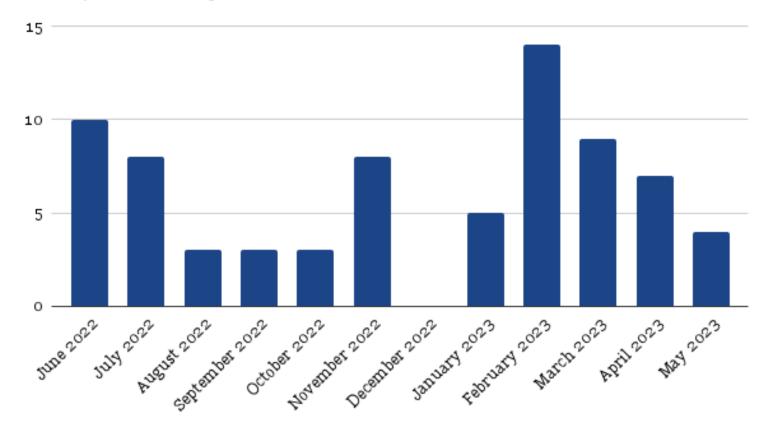
Start Your Application Online and Start Your Family's Education Journey with Magnolia. Sign Up Today — Spots Are Limited! It's Easy to Enroll with Magnolia Science Academy 7.

Best Schools in Northridge | Free, Public, and Open to All | Top-Ranked Free Public School Ad enroll.magnoliapublicschools.org

Find Your Place at Magnolia Public Schools—Where Students Feel Cared For, Seen, and Valued. Every Student at Magnolia Public Schools Receives Tailored One-On-One Tutoring.

#### **MSA 7: Leads by Month — June 2022-May 2023**

MSA 7: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$60.31



## MSA 8: March 2022—May 2023

88

\$16,668

MSA 8 Leads

MSA 8 Spend

8

\$183,144

MSA 8 Enrolled Students

MSA 8 Revenue

9.1%

11X

MSA 8 Conversion Rate MSA 8 Return on Investment

Leads from March 1, 2022–May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.



Best Middle School Near You | Free, Public, and Open to All | Online School Application 6-8

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We Meet Student's Unique Needs and Set Them Up For Success in College and Beyond. Every Student at MSA 8 Receives Tailored One-On-One Tutoring From Their Own Teacher.

Best Bell Schools | Free, Public, and Open to All | Online School Application 6–8

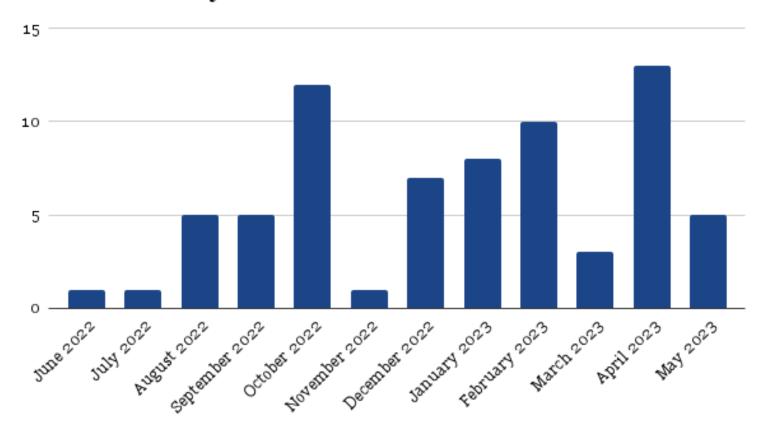
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Start Your Application Online and Start Your Family's Education Journey with Magnolia. Sign Up Today — Spots Are Limited! It's Easy to Enroll with Magnolia Science Academy 8.



#### **MSA 8: Leads by Month — June 2022-May 2023**

MSA 8: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$116.06



## MSA Santa Ana: March 2022—May 2023

**123** 

\$16,668

MSA Santa Ana Leads

MSA Santa Ana Spend

7

\$160,251

MSA Santa Ana Enrolled Students MSA Santa Ana Revenue

**5.**7%

9.6X

MSA Santa Ana Conversion Rate MSA Santa Ana Return on Investment

Leads from March 1, 2022–May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.





Hasta nuestros dedicados

y apasionados profesores

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Start your application online. Magnolia Public Schools are free and open to all. Free, public, and open to all. Start your enrollment process today!

College PrepTK-12 Schools

Magnolia Science Academy | Free, Public, and Open to All | Magnolia Santa Ana School

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College PrepTK-12 Schools

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Araceli Vargas

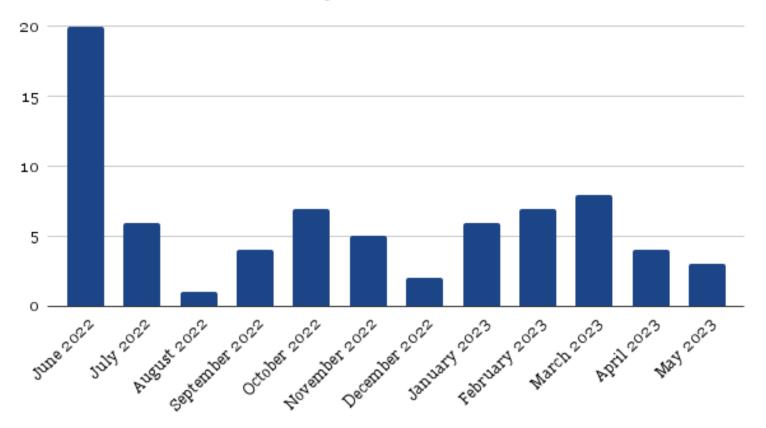


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## MSA Santa Ana: Leads by Month — June 2022-May 2023

#### MSA Santa Ana: Leads by Month



Average cost-per-lead, June 2022—May 2023: \$86.56



## MSA San Diego: March 2022—May 2023

141

\$16,668

MSA San Diego Leads MSA San Diego Spend

45

\$1,030,185

MSA San Diego Enrolled Students MSA San Diego Revenue

31.9%

61.8X

MSA San Diego Conversion Rate MSA San Diego Return on Investment

Leads from March 1, 2022–May 19, 2023. Total ad spend to date: \$46,682.45/10 campuses. Revenue and ROI calculated assuming average per pupil funding of \$22,893. Total spend includes LC's retainer.



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Magnolia Public Schools | MSA San Diego Enrolling Now | San Diego Unified-Approved

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We Meet Student's Unique Needs and Set Them Up For Success in College and Beyond. Find Your Place At Magnolia Public Schools—STEM-focused College Prep Program.

College Prep 6-8 School

X

Magnolia Public Schools | Best Middle Schools Near You | Every Student Belongs

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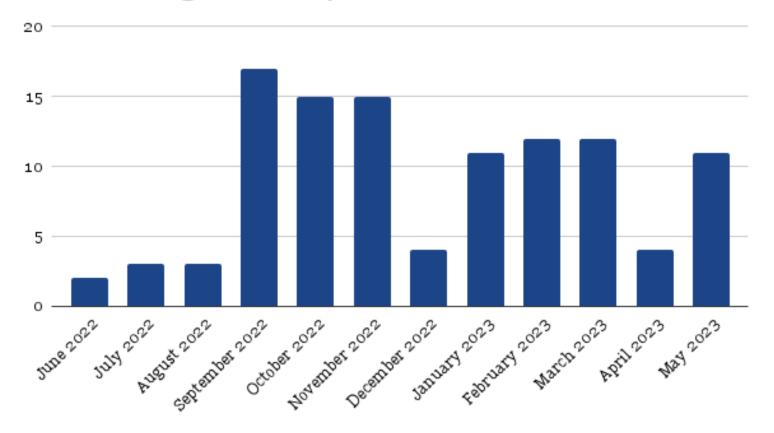
Get Information About Our Open Enrollment Application Window. Enrolling Now Grades 6-8th. Sign Up Today — Spots Are Limited! It's Easy to Enroll with Magnolia Public Schools.

College Prep 6-8 School



## MSA San Diego: Leads by Month — June 2022-May 2023

#### MSA San Diego: Leads by Month



Average cost-per-lead, June 2022-May 2023: \$57.42



# Next Steps

## We're looking forward to partnering with Magnolia Public Schools to improve its impact on families across Southern California.

Next year, we see opportunities to reach more families with compelling messages and move them through the enrollment pipeline.

- New Video Content. Our high-performing ad content this year included footage filmed onsite in November 2021. We'd like to update our video ad creative this year, focusing on creating high-quality, personalized content for each school site.
- New Search Trends. The way people use the Internet is constantly evolving. We're keeping an eye on new trends reflecting a change in how people search online, such as the integration of the generative Al tool ChatGPT and search engine Microsoft Bing. We're also seeing more people turn to social media apps like TikTok and YouTube to search online. We'll recommend changes to the platform our ads are delivered on and adjustments to ad spend in reaction to these trends.
- > On-Ground Enrollment Marketing. As we advertise to parents and guardians in the communities you serve, on-ground advertising can multiple your results. We'd like to produce individualized neighborhood marketing collateral for each MSA campus, including new yard signs, banners, postcard mailers, door hangers and flyers.
- ➤ Messaging Step Back. C Central to finding and attracting more families to Magnolia Public Schools is building a compelling and clear message. We'll meet with school leaders and PACE coordinators to refresh and expand our marketing messages based on each school's growth and unique context.

## How to get in touch



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@larsonPR



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