



Fiscal Stabilization Plan – Amounts by Site

The Finance Department in collaboration with site leadership has identified the potential expenditure reductions to personnel, books, supplies and services during the current fiscal year. Below is the total projected amount for each site:

MSA-1	\$ 253,420.00
MSA-2	\$ 92,773.00
MSA-3	\$ 747,237.00
MSA-4	\$ 467,530.00
MSA-5	\$ 294,882.00
MSA-6	\$ 509,499.00
MSA-7	\$ 190,580.00
MSA-8	\$ 467,276.00
MSA-SA	\$ 287,378.00
MSA-SD	\$ 209,543.00