

The following enrollment data is pulled directly from the student enrollment dashboard in system <u>SchoolMint on May 28, 2021</u>, which delivers up to date enrollment numbers, intent to return, and pending and completed applications for all Magnolia schools.

Target enrollment for 2021-2022 is 3,800, as of May 28, 2021. A school-by-school breakdown is demonstrated in the graph below along with enrollment projections through 2024:

Below is a target enrollment breakdown per MSA site

	MSA-1	MSA-2	MSA-3	MSA-4	MSA-5	
2018-19 Enrollment	590	437	510	176	248	
2019-20 Enrollment (COVID)	650	435	497	131	281	
2020-21 Enrollment (COVID)	717	464	416	100	290	
2021-22 Enrollment (COVID)	740	485	416	115	270	
2022-23 Enrollment	852	490	440	160	310	
2023-24 Enrollment	925	495	450	200	330	
	MSA-6	MSA-7	MSA-8	MSA-SA	MSA-SD	Totals
2018-19 Enrollment	156	291	471	650	404	3957
2019-20 Enrollment (COVID)	134	292	482	546	443	3891
2020-21 Enrollment (COVID)	163	294	440	544	441	3869
2021-22 Enrollment (COVID)	80	292	430	550	422	3800
2022-23 Enrollment	170	360	465	614	465	4326
2023-24 Enrollment	200	360	465	642	465	4532

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MSA-1			Confirmed
		MSA-1	6/2/2021
2018-19 Enrollment	590	GRADE LEVEL	TARGET ENROLLMENTS
2019-20 Enrollment (COVID)	650	6	115
0000 04 Familia and (00) (ID)	747	7	135
2020-21 Enrollment (COVID)	717	8	135
2024 22 Envellment (COVID)	740	9	110
2021-22 Enrollment (COVID)	740	10	89
2022-23 Enrollment	852	11	80
ZUZZ-ZS EHIUHHEHI	002	12	76
2023-24 Enrollment	925	TOTALS	<u>740</u>

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MSA-2			Confirmed
IVISA-2		MSA-2	6/2/2021
2018-19 Enrollment	437	GRADE LEVEL	TARGET ENROLLMENTS
2019-20 Enrollment (COVID)	435	6	60
2019-20 Enrollinent (COVID)	455	7	104
2020-21 Enrollment (COVID)	464	8	90
2020-21 Enrollment (COVID)	707	9	90
2021-22 Enrollment (COVID)	485	10	52
2021-22 Emoliment (COVID)	403	11	47
2022-23 Enrollment	490	12	42
ZOZZ-ZO ETITOIITICIT	430		
2023-24 Enrollment	495	<u>TOTALS</u>	<u>485</u>

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MSA-3			Confirmed
2010 10 Ennellment	510	MSA-3	6/2/2021
2018-19 Enrollment	510	GRADE	TARGET
2019-20 Enrollment (COVID)	497	LEVEL	ENROLLMENTS
2019-20 Enfollment (COVID)	497	6	36
2020-21 Enrollment (COVID)	416	7	50
2020-21 Emolinent (OOVID)	410	8	70
2021-22 Enrollment (COVID)	416	9	70
	1.10	10	70
2022-23 Enrollment	440	11	70
		12	50
2023-24 Enrollment	450	TOTALS	416

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MSA-4			Confirmed
		MSA-4	6/2/2021
2018-19 Enrollment	176	GRADE LEVEL	TARGET ENROLLMENTS
2019-20 Enrollment (COVID)	131	6	
, ,		. 7	
2020-21 Enrollment (COVID)	100	8	
, ,		9	36
2021-22 Enrollment (COVID)	115	10	23
0000 00 5 11 1	400	11	30
2022-23 Enrollment	160	12	26
2023-24 Enrollment	200	TOTALS	<u>115</u>

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MSA-5			Confirmed
IIIO/ C		MSA-5	6/2/2021
2018-19 Enrollment	248	GRADE LEVEL	TARGET ENROLLMENTS
2019-20 Enrollment (COVID)	281	6	30
0000 04 Francilles and (00) (ID)	200	7	46
2020-21 Enrollment (COVID)	290	8	50
2024 22 Enrollment (COVID)	270	9	34
2021-22 Enrollment (COVID)	270	10	36
2022-23 Enrollment	310	11	46
2022 20 Emonnone	0.0	12	28
2023-24 Enrollment	330	TOTALS	<u>270</u>

MSA-6			<u>~</u>
2018-19 Enrollment	156		Confirmed
2019-20 Enrollment (COVID)	134	MSA-6	6/2/2021
2020-21 Enrollment (COVID)	163	GRADE LEVEL	TARGET ENROLLMENTS
2021-22 Enrollment (COVID)	80	6	26 27
2022-23 Enrollment	170	8	27
2023-24 Enrollment	200	TOTALS	<u>80</u>

MSA		MSA-7
GRAI LEVE	291	2018-19 Enrollment
TK KN	292	2019-20 Enrollment (COVID)
1 2	294	2020-21 Enrollment (COVID)
3	292	2021-22 Enrollment (COVID)
4 5	360	2022-23 Enrollment
<u>TOTA</u>	360	2023-24 Enrollment

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	Confirmed
MSA-7	6/2/2021
GRADE LEVEL	TARGET ENROLLMENTS
TK	5
KN	21
1	50
2	56
3	56
4	52
5	52
TOTALS	<u>292</u>

MSA-8		
2018-19 Enrollment	471	
2019-20 Enrollment (COVID)	482	
2020-21 Enrollment (COVID)	440	
2021-22 Enrollment (COVID)	430	
2022-23 Enrollment	465	
2023-24 Enrollment	465	

	<u> </u>
	Confirmed
MSA-8	6/2/2021
GRADE LEVEL	TARGET ENROLLMENTS
6	100
7	175
8	155
TOTALS	<u>430</u>

MSA-Santa Ana	
2018-19 Enrollment	650
2019-20 Enrollment (COVID)	546
2020-21 Enrollment (COVID)	544
2021-22 Enrollment (COVID)	550
2022-23 Enrollment	614
2023-24 Enrollment	642

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	Confirmed
MSA- Santa Ana	6/2/2021
GRADE LEVEL	TARGET ENROLLMENTS
TK	10
KN	30
1	40
2	40
3	40
4	36
5	41
6	40
7	54
8	57
9	38
10	45
11	38
12	41
TOTAL	<u>550</u>

MSA-San Diego		
2018-19 Enrollment	404	
2019-20 Enrollment (COVID)	443	
2020-21 Enrollment (COVID)	441	
2021-22 Enrollment (COVID)	422	
2022-23 Enrollment	465	
2023-24 Enrollment	465	

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	Confirmed
MSA-SD	6/2/2021
GRADE LEVEL	TARGET ENROLLMENTS
6	125
7	145
8	152
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MPS	Totals
2018-19 Enrollment	3957
2019-20 Enrollment	OVID) 3891
2020-21 Enrollment	OVID) 3869
2021-22 Enrollmen	OVID) 3800
2022-23 Enrollment	4326
2023-24 Enrollment	4532