

TIER	STUDENTS						TEACHERS/STAFF			TESTS	COVERIFY						PMH		LAUSD			VALENCIA		UCSD (\$40/TEST)		UCSD (\$28/TEST)		
	AS OF 03.17.21	TOTAL # OF STUDENTS	% of students selected hybrid in person instruction	Student Count to attend Hybrid Learning	2019 Census data of 65 yrs or younger uninsured	# OF UNINSURED STUDENTS	# OF INSURED STUDENTS	# STAFF WITH KAISER	# STAFF WITHOUT KAISER		TOTAL # NUMBER OF STAFF	TOTAL NUMBER OF TESTING WEEKS (1 base line)	TEST FEE PER TEST	ADMINISTRATIVE FEE	COVERIFY ALL STUDENTS COST	STAFF COST (Without Insurance \$55 max cost shown here)	MPS TO BE REIMBURSED BY COVERIFY (if they can reimburse from any source they will reimburse us, if they can't they will not reimburse)	COVERIFY TOTAL COST	TEST FEE PER TEST	PMH TOTAL COST (Only students without a social security #, we got uninsured column)	LAUSD TEST FEE FOR 1 SCHOOL YEAR-FIXED REGARDLESS OF # WEEKS	ADMINISTRATIVE FEE	LAUSD TOTAL COST	TEST FEE PER TEST	TOTAL COST (Only students without Medical, we got uninsured column)	TEST FEE PER ONE TEST	TOTAL COST	TEST FEE PER ONE TEST
MSA 1	RED	715	25.03%	179	14.20%	102	613	45	19	64	7	\$55	\$5,205	\$68,915	\$7,315	\$59,129	\$22,306	\$100.00	\$17,792.60	\$250.00	\$0.00	\$60,750	\$21.00	\$3,736.45				
MSA 2	RED	466	32.19%	150	14.20%	66	400	33	6	40	7	\$55	\$5,205	\$57,750	\$2,310	\$49,550	\$15,716	\$100.00	\$14,910.00	\$250.00	\$0.00	\$47,500	\$21.00	\$3,131.10				
MSA 3	RED	416	24.04%	100	9.30%	39	377	35	5	42	7	\$55	\$5,205	\$38,500	\$1,925	\$34,920	\$10,711	\$100.00	\$6,510.00	\$250.00	\$0.00	\$35,500	\$21.00	\$1,367.10				
MSA 4	RED	100	4.00%	4	14.20%	14	86	13	2	15	7	\$55	\$3,325	\$1,540	\$770	\$1,321	\$4,314	\$100.00	\$397.60	\$250.00	\$0.00	\$4,750	\$21.00	\$83.50				
MSA 5	RED	291	29.90%	87	14.20%	41	250	23	2	25	7	\$55	\$3,325	\$33,495	\$770	\$28,739	\$8,851	\$100.00	\$8,647.80	\$250.00	\$0.00	\$28,000	\$21.00	\$1,816.04				
MSA 6	RED	161	26.09%	42	14.20%	23	138	11	1	12	7	\$55	\$3,325	\$16,170	\$385	\$13,874	\$6,006	\$100.00	\$4,174.80	\$250.00	\$0.00	\$13,500	\$21.00	\$876.71				
MSA 7	RED	292	59.93%	175	14.20%	41	251	24	6	31	7	\$55	\$3,325	\$67,375	\$2,310	\$57,808	\$15,202	\$100.00	\$17,395.00	\$250.00	\$0.00	\$51,500	\$21.00	\$3,652.95				
MSA 8	RED	441	28.80%	127	20.70%	91	350	33	9	42	7	\$55	\$5,205	\$48,895	\$3,465	\$38,774	\$18,791	\$100.00	\$18,402.30	\$250.00	\$0.00	\$42,250	\$21.00	\$3,864.48				
MSA SA	RED	544	40.07%	218	19.00%	103	441	44	9	55	7	\$55	\$5,205	\$83,930	\$3,465	\$67,983	\$24,617	\$100.00	\$28,994.00				\$21.00	\$6,088.74				
MSA SD	RED	430	69.77%	300	9.80%	42	388	24	8	33	7	\$55	\$5,205	\$115,500	\$3,080	\$104,181	\$19,604	\$100.00	\$20,580.00				\$21.00	\$4,321.80	\$40.00	\$93,240	\$28.00	\$65,268
HOME O.	RED							24	0	24	7	\$55	\$5,205	\$0	\$0	\$0	\$5,205	\$100.00	\$0.00				\$21.00	\$0.00	\$40.00	\$6,720	\$28.00	\$4,704

TIER COLOR	Testing Frequency	Per	WHO TO TEST %			TESTING COST PER TIERS WITH SELECTED VENDORS PER EACH SITE										TOTALS PER TIER	SELECTION UNDER CURRENT TIER (***)
			STAFF	VENDORS	STUDENTS	MSA 1	MSA 2	MSA 3	MSA 4	MSA 5	MSA 6	MSA 7	MSA 8	MSA SA	MSA SD		
						PMH	LAUSD	LAUSD	LAUSD	LAUSD	PMH	PMH	LAUSD	PMH	PMH		
PURPLE	1	2 weeks	100%	100%	100%	\$17,792.60	\$47,500	\$35,500	\$4,750	\$28,000	\$4,174.80	\$17,395.00	\$42,250	\$28,994.00	\$20,580.00	\$246,936.40	
RED	1	2 weeks	100%	100%	100%	\$17,792.60	\$47,500	\$35,500	\$4,750	\$28,000	\$4,174.80	\$17,395.00	\$42,250	\$28,994.00	\$20,580.00	\$246,936.40	***
ORANGE	1	2 weeks	100%	100%	20%	\$3,558.52	\$47,500	\$35,500	\$4,750	\$28,000	\$834.96	\$3,479.00	\$42,250	\$5,798.80	\$4,116.00	\$175,787.28	
YELLOW	1	2 weeks	20%	20%	20%	\$3,558.52	\$47,500	\$35,500	\$4,750	\$28,000	\$834.96	\$3,479.00	\$42,250	\$5,798.80	\$4,116.00	\$175,787.28	

**The calculation is based on the percentage of students who are returning in person