MAGNOLIA
PUBLIC SCHOOLS

Board Agenda Item #	IV B: Information/Discussion Item
Date:	December 10, 2020
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	David Yilmaz, Chief Accountability Officer
RE:	Data Presentation: 2020-21 MPS Demographics

Proposed Board Recommendation

     N/A

Background

     California Longitudinal Pupil Achievement Data System (CALPADS) is California's official longitudinal data system where the state maintains individual-level data including student demographics, course data, discipline, assessments, staff assignments, and other data for state and federal reporting. LEAs are required to submit and certify data in CALPADS throughout the year according to the following calendar.

Submission	Day		Submission Window	Deadline	
Fall 1	October 7, 2020	2020–20 (Census Day): ■ Enrollment counts ■ English language acquisition status ■ Immigrant Counts ■ Free/reduced-price meal-eligibility ■ Special Education 2019–20: ■ Dropouts	October 7, 2020 to December 18, 2020	December 18, 2020	December 19, 2020 January 29, 2021
Fall 2	October 7, 2020	■ Student Course Enrollments ■ Staff Assignments and full-time equivalent (FTE) ■ English Learner Education Services	January 5, 2021 to March 5, 2021	March 5, 2021	No Amendment Window: Final Deadline is March 5, 2021

EOY* 1	N/A	▪ Course Completion for Grades 7–12 ▪ CTE Participants, Concentrators, Completers	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021
EOY 2	N/A	▪ Program Eligibility/Participation ▪ Homeless Students	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021
EOY 3	N/A	▪ Student Discipline ▪ Cumulative Enrollment ▪ Student Absence Summary	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021
EOY 4	N/A	▪ Special Education	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021

*EOY: End of Year

MPS is in the process of submitting its Fall 1 CALPADS submission. This submission will provide the CDE with our official demographics, which will be an important factor in determining the funding of the schools as well as the CA School Dashboard student groups. MPS is still working on increasing our Free/Reduced Priced Meal (FRPM). This rate will affect our unduplicated student rate which is used to determine the amount of LCFF supplemental and concentration grants for three years due to 3-year moving averaging of rates as well as next year's Title funds.

MPS is a data-driven organization where the Home Office and the school leadership and office teams closely monitor our demographic and student achievement data. The data is regularly shared and reviewed with the school teams. All public schools in CA had a challenge this year regarding low free/reduced meal rates (FRPM). The reason is that all families are already provided free meals due to a waiver and schools are not allowed to collect free/reduced priced meal applications. Instead, the CDE has allowed schools to collect alternative household income forms to back up their FRPM rates. Since families are already provided with free meals, there is no incentive for them to fill out an alternative household income form. Low FRPM rates will result in a loss of thousands of dollars for each school. MPS has been proactive in this regard and strived to reach out to families to collect the forms. Schools have until the end of December to collect alternative household income forms. We will continue to collect the forms until each MPS school reaches a FRPM rate that is similar to its last year's rate.

We intend to present the academic committee and the Board our demographic data on an annual basis around the time of CALPADS Fall 1 submission (December/January). Please see the attachment and let us know if you have any questions about MPS' 2020-21 demographics.

<u>Budget Implications</u>

N/A. As explained above, the FRPM rates will significantly impact schools' funding for three years.

<u>How Does This Action Relate/Affect/Benefit All MSAs?</u>

N/A. Review of data is essential to understand demographic trends since it will have financial and academic implications.

<u>Name of Staff Originator</u>:

David Yilmaz, Chief Accountability Officer

<u>Exhibits (Attachments)</u>:

- 2020-21 MPS Demographics

CALPADS FALL 1

2020-2021

*Preliminary Census Day (10/07/2020) data as of:*

December 8, 2020

CALPADS FALL 1

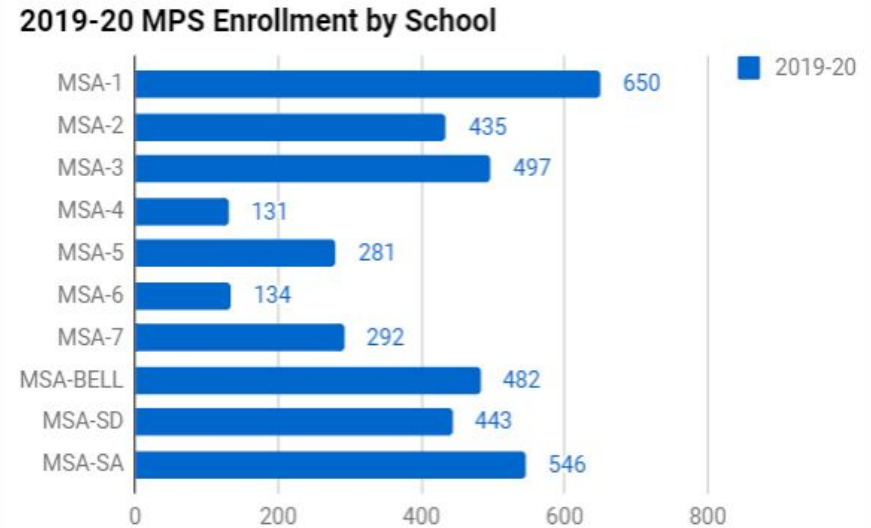| CALPADS Submission	Census Day	Primary Data Submitted
Fall 1: Requires SELPA approval. **Submission Target:** **Friday, 11/20/20** **Amendment Window:** Closes 1/29/2021 Most MSA's will re-certify in January to include additional FRMP counts.	*ONLY students enrolled on census day are captured in the data counts.* **October 2020** | S | M | T | W | T | F | S | | | | | | 1 | 2 | 3 | | 4 | 5 | 6 | ⑦ | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | 18 | 19 | 20 | 21 | 22 | 23 | 24 | | 25 | 26 | 27 | 28 | 29 | 30 | 31 | **Wednesday, Oct 7th 2020**	2020–20 (Census Day): - Enrollment counts - English language acquisition status - Immigrant Counts - Free/reduced-price meal-eligibility - Special Education 2019–20: - Dropouts
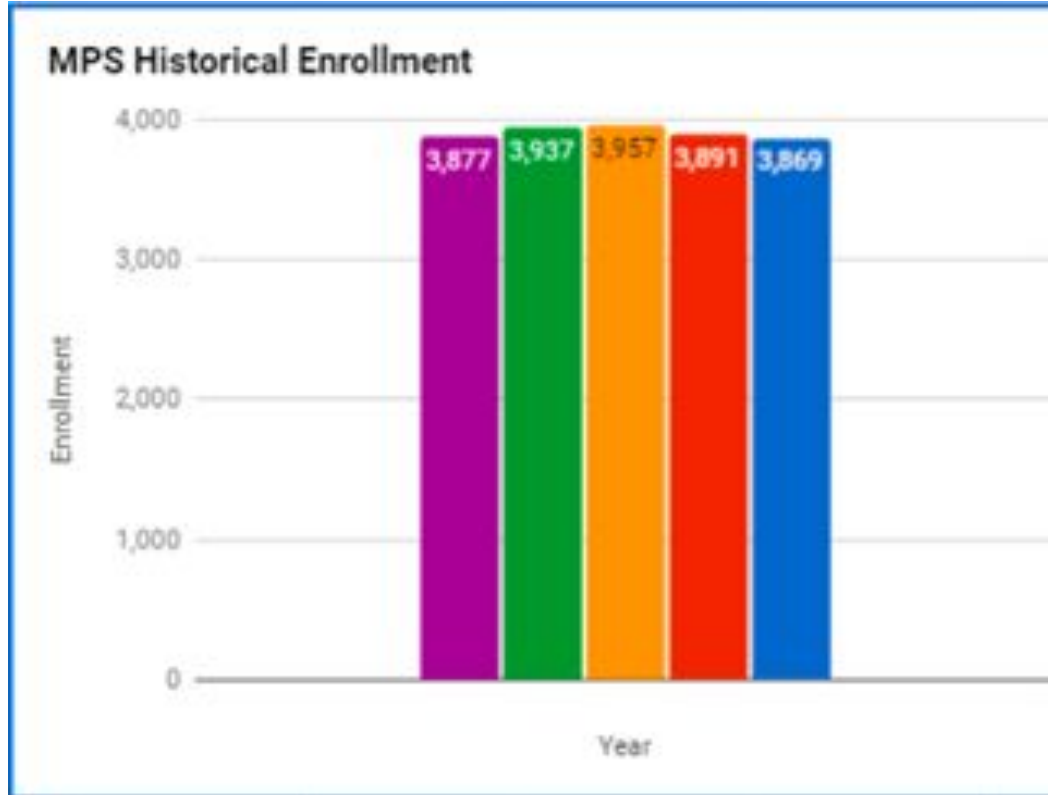
CALPADS Census Day (10/7/2020)

MPS Enrollments

CALPADS Census Day (10/7/2020)
MPS Enrollments

2020-21 MPS Enrollment by School

School	2020-21
MSA-1	717
MSA-2	464
MSA-3	416
MSA-4	100
MSA-5	290
MSA-6	163
MSA-7	294
MSA-BELL	440
MSA-SD	441
MSA-SA	544

2019-20 MPS Enrollment by School

School	2019-20
MSA-1	650
MSA-2	435
MSA-3	497
MSA-4	131
MSA-5	281
MSA-6	134
MSA-7	292
MSA-BELL	482
MSA-SD	443
MSA-SA	546

CALPADS Census Day (10/7/2020)
MPS Enrollments

MPS Historical Enrollment by School
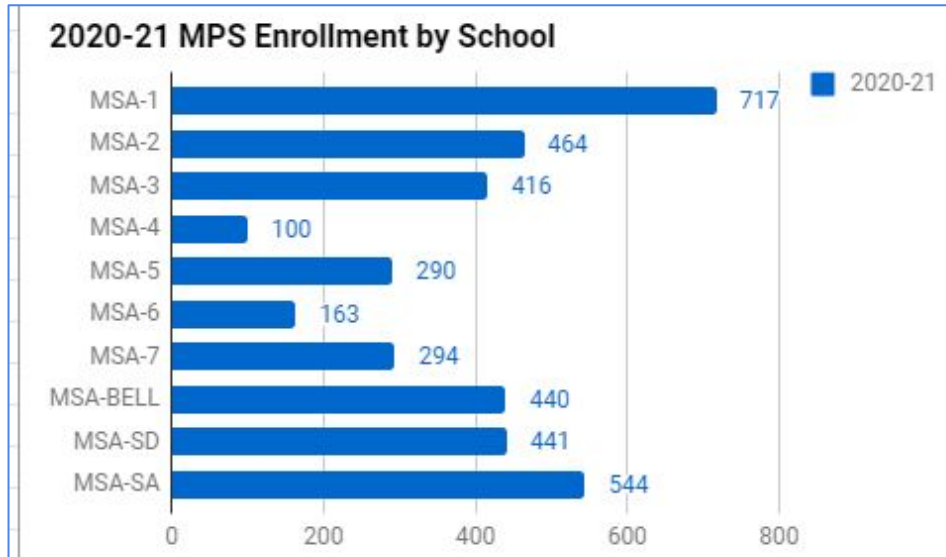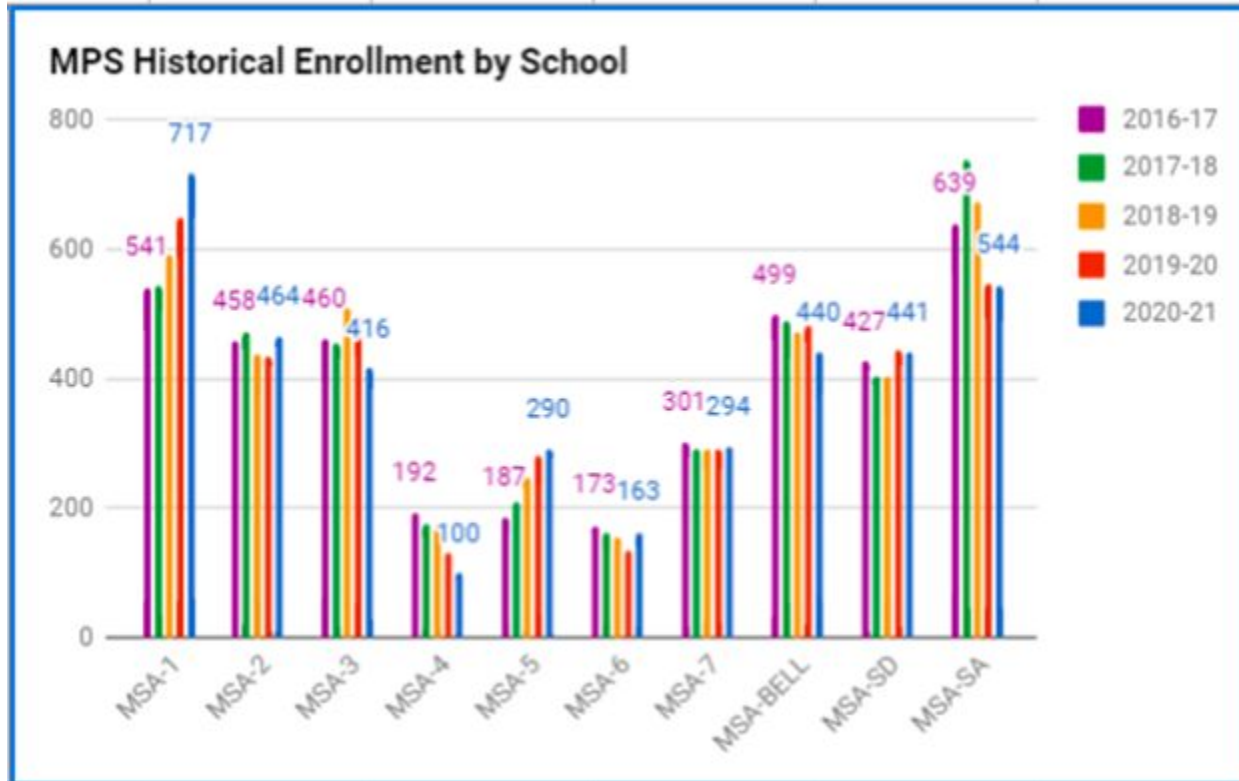
MPS Census Day (10/7/2020) Enrollment By Ethnicity

2020-21 MPS Enrollment by Ethnicity

Two or More
1.6%
White
8.5%
Afr. Ame.
6.6%
Filipino
1.3%
Asian
3.3%
Hispanic/Latino
78.6%

2019-20 MPS Enrollment by Ethnicity

Two or More
1.6%
White
9.0%
Afr. Ame.
8.0%
Filipino
1.4%
Asian
2.9%
Hispanic/Latino
76.9%
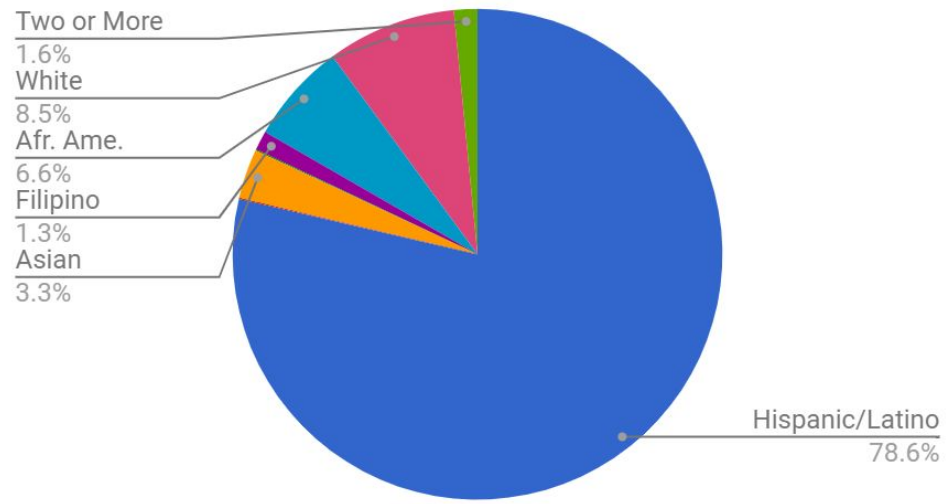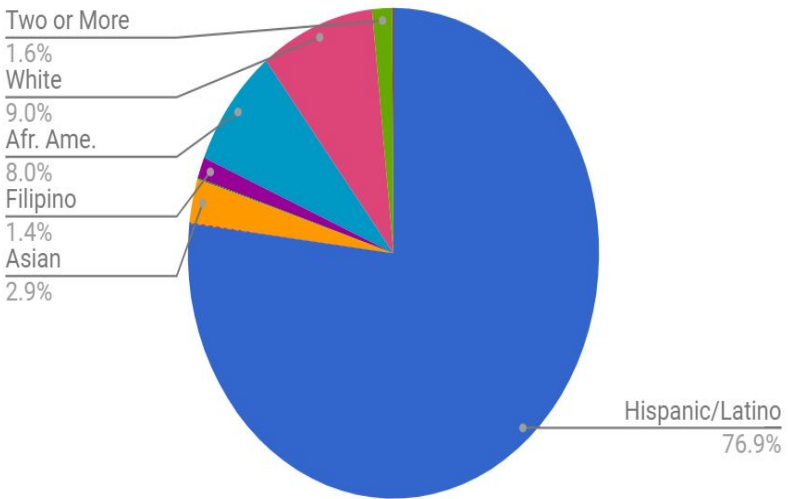
Census Day (10/7/2020) Enrollment By Ethnicity

2020-21 Enrollment by Ethnicity (Percents)									
	Hispanic/ Latino	Am. Ind.	Asian	Pac. Islander	Filipino	Afr. Ame.	White	Two or More	Not Reported
MSA-1	90.5%	0.0%	3.3%	0.0%	1.5%	0.4%	3.8%	0.4%	0.0%
MSA-2	85.8%	0.0%	5.0%	0.0%	1.9%	2.2%	4.7%	0.4%	0.0%
MSA-3	56.7%	0.0%	0.7%	0.2%	0.2%	38.9%	1.2%	1.9%	0.0%
MSA-4	85.0%	0.0%	2.0%	0.0%	0.0%	11.0%	2.0%	0.0%	0.0%
MSA-5	91.4%	0.0%	2.4%	0.0%	1.7%	0.7%	3.8%	0.0%	0.0%
MSA-6	87.7%	0.0%	1.2%	0.0%	0.0%	8.0%	1.8%	1.2%	0.0%
MSA-7	67.7%	0.0%	4.8%	0.3%	4.8%	5.4%	16.0%	1.0%	0.0%
MSA-BELL	90.5%	0.0%	1.4%	0.0%	0.0%	0.0%	8.0%	0.2%	0.0%
MSA-SD	41.0%	0.5%	7.7%	0.2%	2.0%	6.1%	33.8%	8.6%	0.0%
MSA-SA	89.7%	0.2%	2.0%	0.0%	0.0%	2.2%	5.3%	0.6%	0.0%

CALPADS Census Day (10/7/2020)
Demographics: Gender
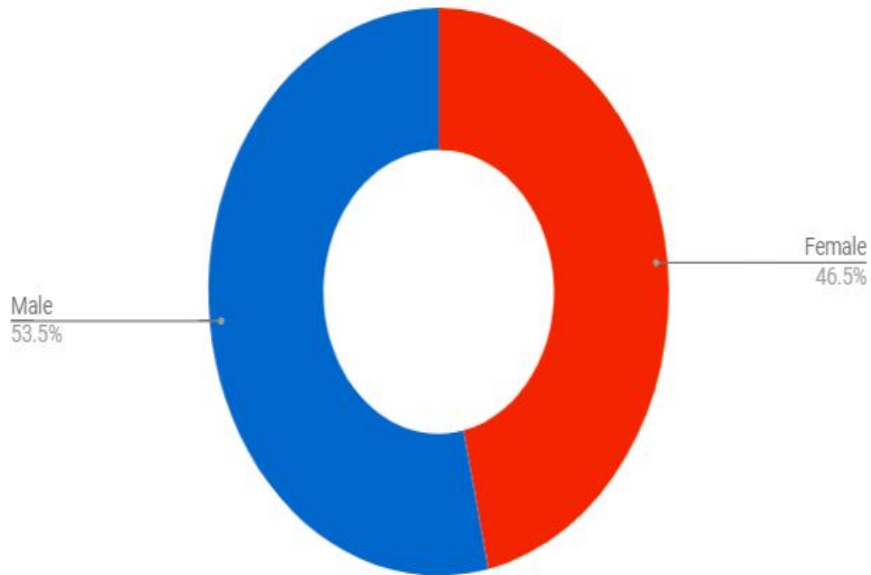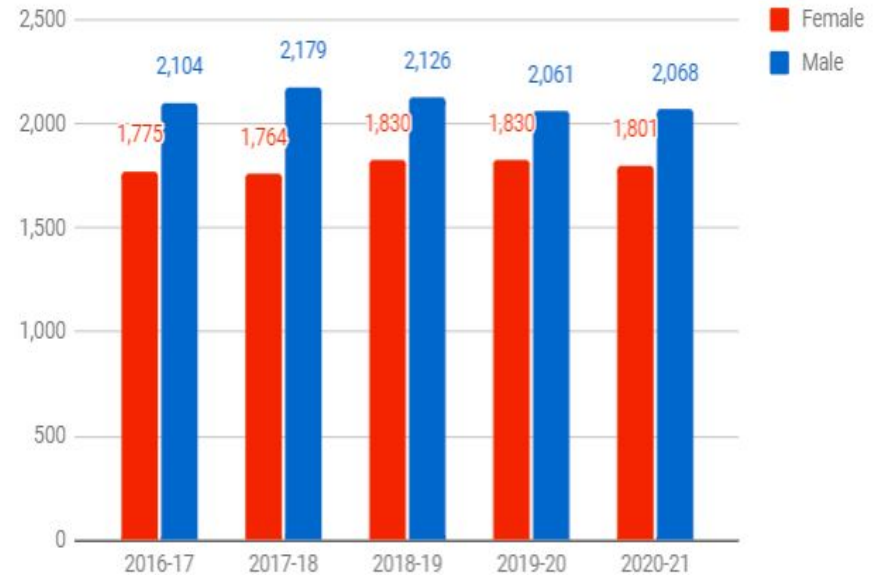
CALPADS Census Day (10/7/2020)

2020-21 MPS English Learner Rate by School

School	EL
MSA-1	22.2%
MSA-2	13.6%
MSA-3	6.5%
MSA-4	13.0%
MSA-5	28.6%
MSA-6	23.9%
MSA-7	33.0%
MSA-BELL	12.7%
MSA-SD	8.4%
MSA-SA	33.5%
AVERAGE	19.5%
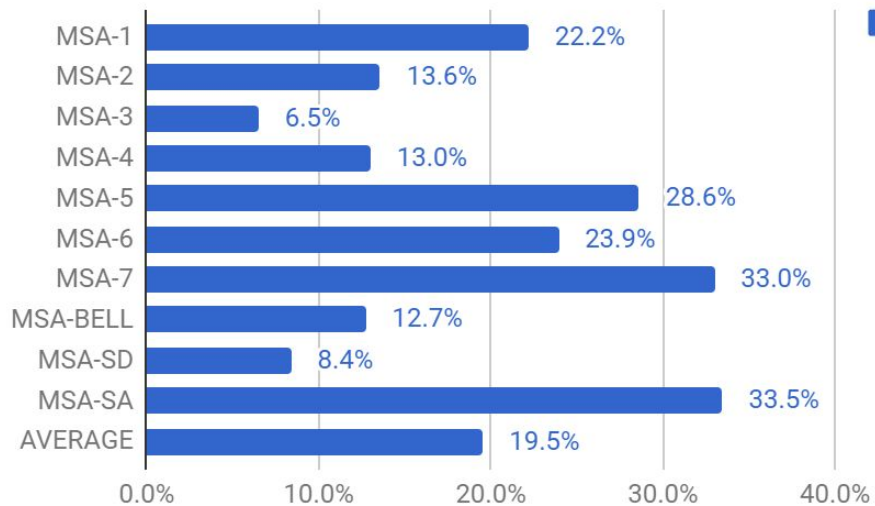
2019-20 MPS English Learner Rate by School

School	EL
MSA-1	19.2%
MSA-2	13.1%
MSA-3	6.0%
MSA-4	9.9%
MSA-5	26.0%
MSA-6	24.6%
MSA-7	29.8%
MSA-BELL	13.3%
MSA-SD	6.1%
MSA-SA	29.9%
AVERAGE	17.3%
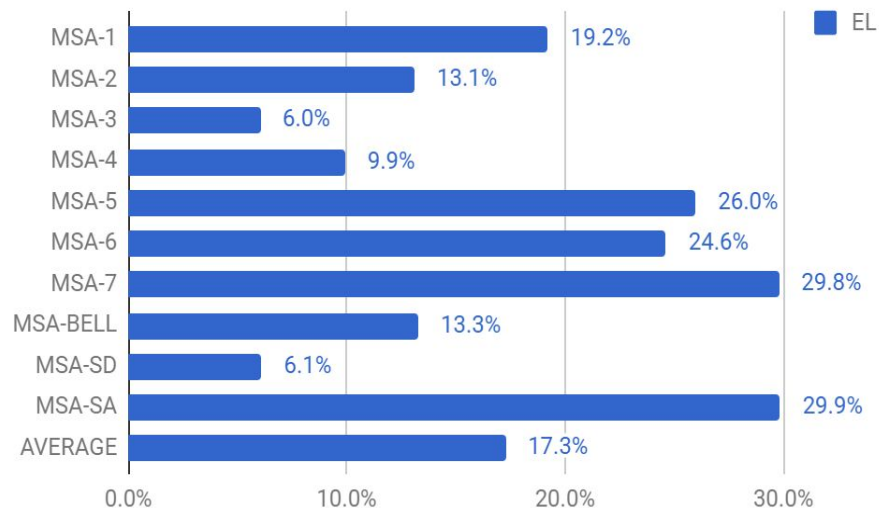
CALPADS Census Day (10/7/2020)

2020-21 MPS Students with Disabilities Rate by School

School	SWD
MSA-1	15.3%
MSA-2	15.1%
MSA-3	11.1%
MSA-4	28.0%
MSA-5	19.7%
MSA-6	18.4%
MSA-7	11.6%
MSA-BELL	10.2%
MSA-SD	16.1%
MSA-SA	17.3%
AVERAGE	15.1%
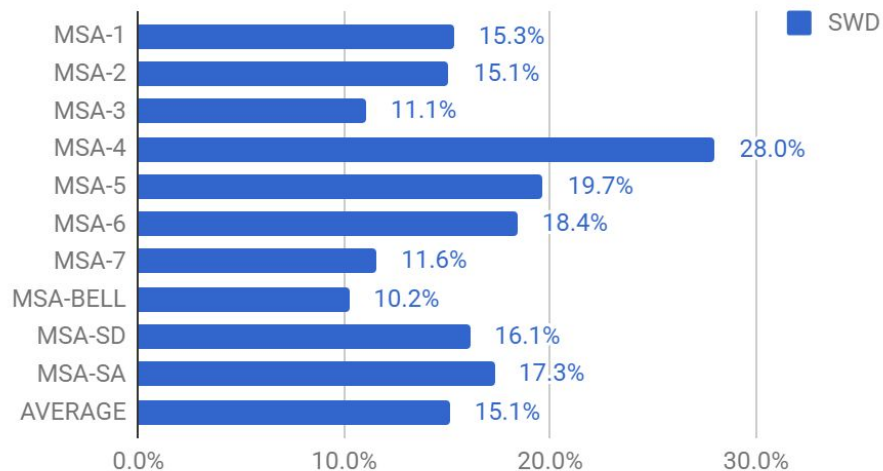
2019-20 MPS Students with Disabilities Rate by School

School	SWD
MSA-1	13.8%
MSA-2	14.5%
MSA-3	9.9%
MSA-4	21.4%
MSA-5	18.5%
MSA-6	20.1%
MSA-7	10.3%
MSA-BELL	7.7%
MSA-SD	15.1%
MSA-SA	16.7%
AVERAGE	13.7%
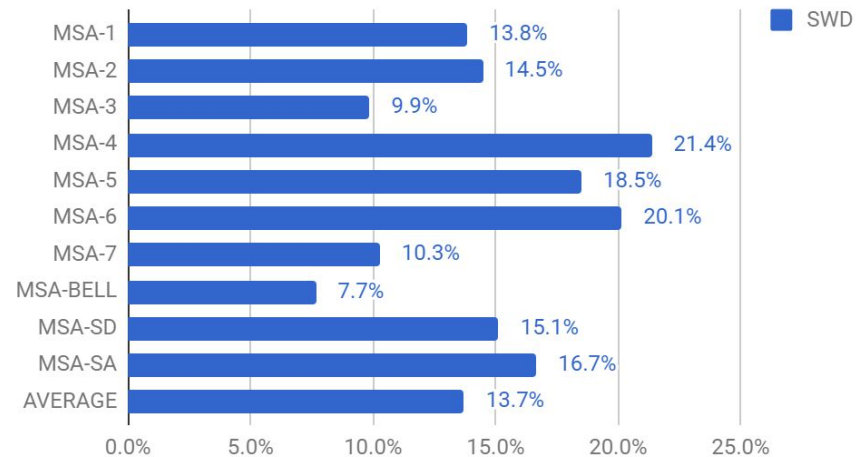
CALPADS Census Day (10/7/2020)

2020-21 MPS Free & Reduced Price Meals (FRPM) Rate by School

School	FRPM
MSA-1	66.4%
MSA-2	79.7%
MSA-3	64.4%
MSA-4	65.0%
MSA-5	74.8%
MSA-6	70.6%
MSA-7	71.4%
MSA-BELL	81.4%
MSA-SD	33.3%
MSA-SA	81.1%
AVERAGE	68.9%
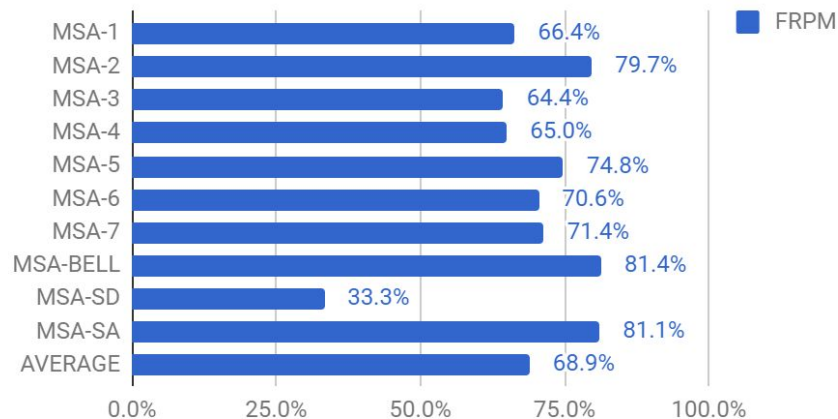
2019-20 MPS Free & Reduced Price Meals (FRPM) Rate by School

School	FRPM
MSA-1	88.9%
MSA-2	91.3%
MSA-3	73.2%
MSA-4	84.7%
MSA-5	88.6%
MSA-6	84.3%
MSA-7	76.4%
MSA-BELL	79.5%
MSA-SD	33.6%
MSA-SA	83.5%
AVERAGE	77.7%
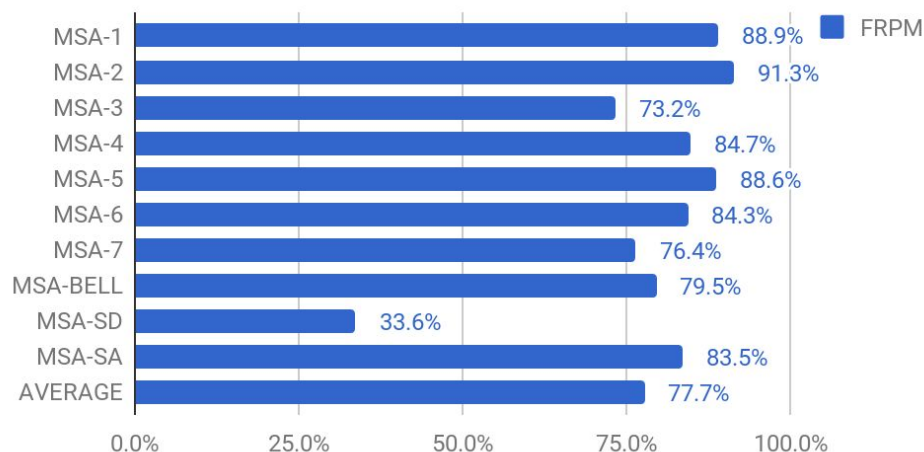
FRPM <u>differences</u> as of November 19, 2020.

Follow up efforts - "Alternative Household Income" form <u>collection</u> campaign

   -Forms received up to December 31st will be counted towards free/reduced counts.

CALPADS Census Day (10/7/2020)

2020-21 MPS Unduplicated Pupil Rate by School

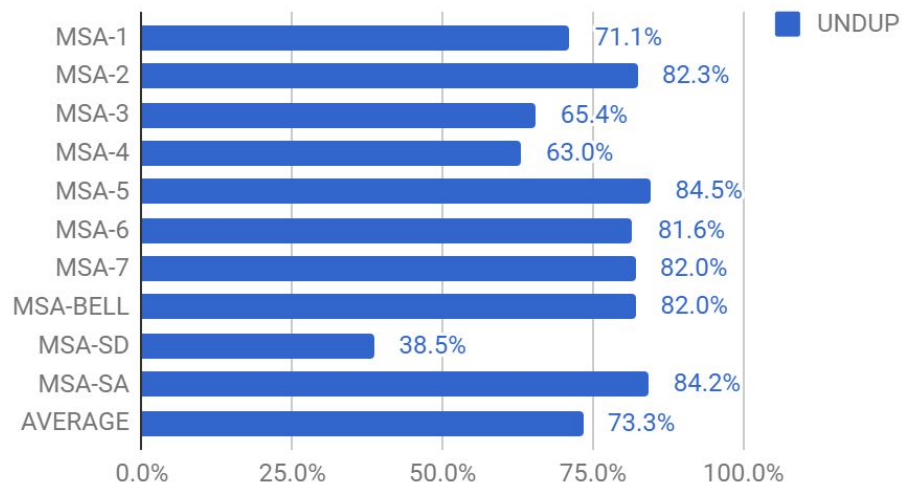| School	UNDUP
MSA-1	71.1%
MSA-2	82.3%
MSA-3	65.4%
MSA-4	63.0%
MSA-5	84.5%
MSA-6	81.6%
MSA-7	82.0%
MSA-BELL	82.0%
MSA-SD	38.5%
MSA-SA	84.2%
AVERAGE	73.3%

2019-20 MPS Unduplicated Pupil Rate by School

School	UNDUP
MSA-1	89.7%
MSA-2	91.3%
MSA-3	74.2%
MSA-4	85.5%
MSA-5	88.6%
MSA-6	88.1%
MSA-7	81.8%
MSA-BELL	81.7%
MSA-SD	35.9%
MSA-SA	85.7%
AVERAGE	79.4%
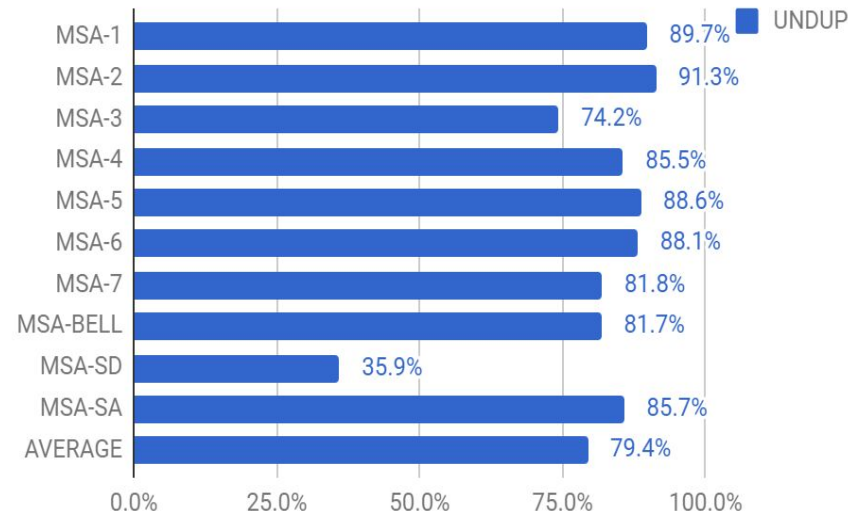
CALPADS *enrollment*, *FRPM-eligible*, *English learner, foster youth, homeless, and migrant* unduplicated pupil counts feed into the supplemental and concentration factor of the Local Control Funding Formula (LCFF).

CALPADS Census Day (10/7/2020)

2020-21 MPS Homeless Rate by School

School	Homeless Rate
MSA-1	1.7%
MSA-2	1.7%
MSA-3	1.0%
MSA-4	1.0%
MSA-5	5.2%
MSA-6	1.2%
MSA-7	4.1%
MSA-BELL	0.9%
MSA-SD	2.5%
MSA-SA	4.2%
AVERAGE	2.4%
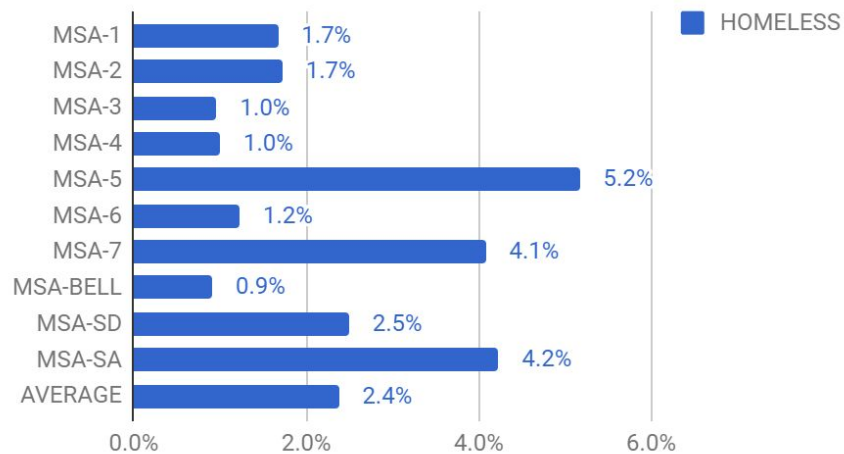
2019-20 MPS Homeless Rate by School

School	Homeless Rate
MSA-1	1.7%
MSA-2	0.9%
MSA-3	2.2%
MSA-4	1.5%
MSA-5	6.8%
MSA-6	3.0%
MSA-7	7.9%
MSA-BELL	1.9%
MSA-SD	1.1%
MSA-SA	3.7%
AVERAGE	2.8%
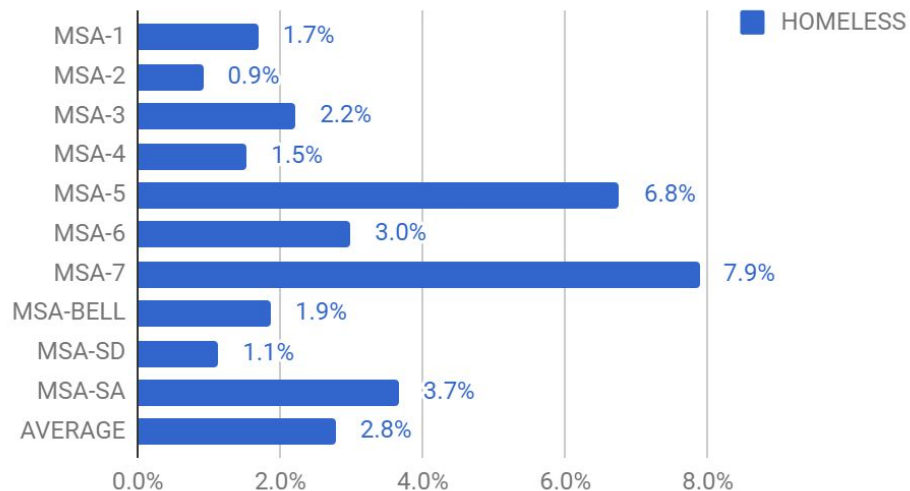
CALPADS Census Day (10/7/2020)

2020-21 MPS Immigrant Rate by School

School	Immigrant Rate
MSA-1	3.2%
MSA-2	3.4%
MSA-3	0.2%
MSA-4	0.0%
MSA-5	7.9%
MSA-6	1.2%
MSA-7	4.1%
MSA-BELL	0.7%
MSA-SD	1.4%
MSA-SA	1.5%
AVERAGE	2.4%
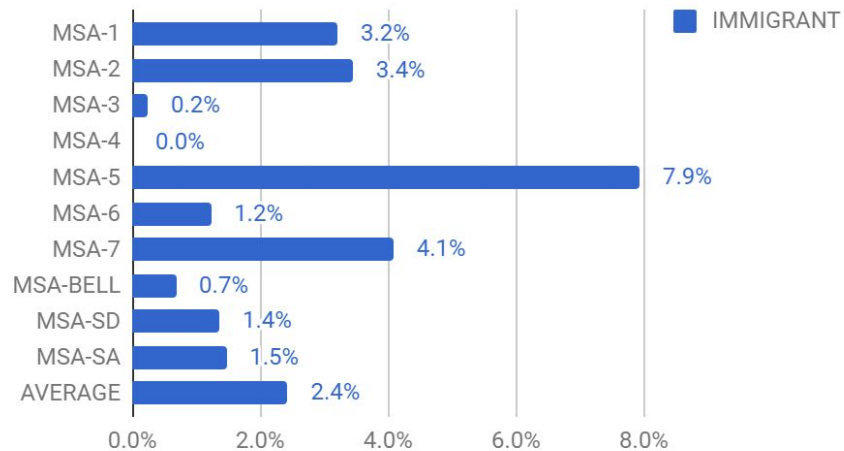
2019-20 MPS Immigrant Rate by School

School	Immigrant Rate
MSA-1	2.5%
MSA-2	1.6%
MSA-3	0.6%
MSA-4	0.0%
MSA-5	8.5%
MSA-6	1.5%
MSA-7	4.8%
MSA-BELL	0.8%
MSA-SD	0.9%
MSA-SA	1.5%
AVERAGE	2.1%
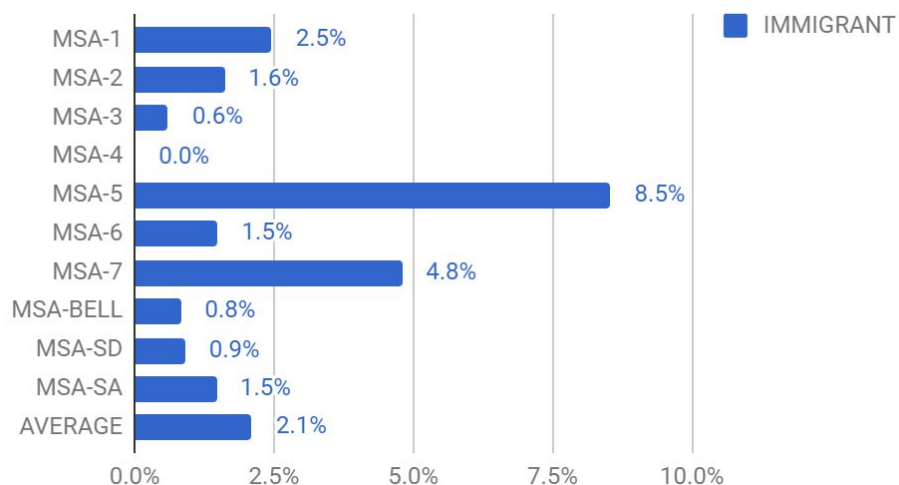
CALPADS Census Day (10/7/2020)

2020-21 Foster Youth Rate by School

School	FY
MSA-1	0.0%
MSA-2	0.0%
MSA-3	0.2%
MSA-4	0.0%
MSA-5	0.7%
MSA-6	0.6%
MSA-7	0.3%
MSA-BELL	0.0%
MSA-SD	0.2%
MSA-SA	0.2%
AVERAGE	0.2%
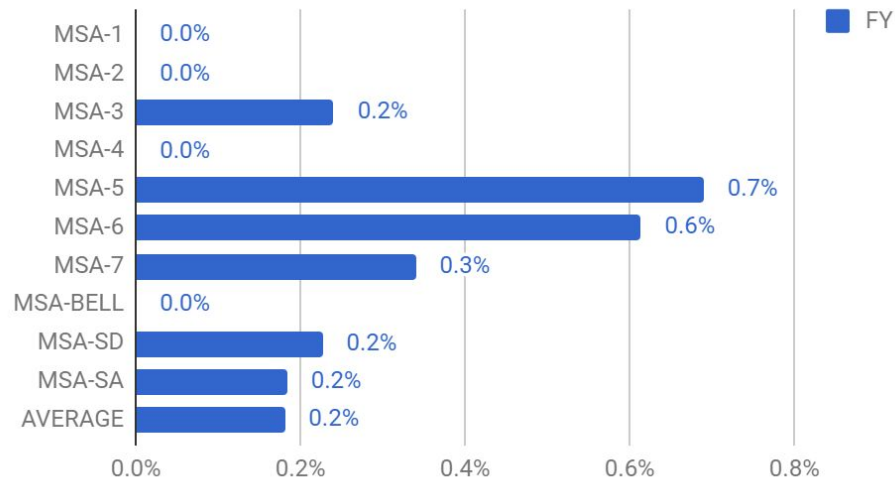
2019-20 Foster Youth Rate by School
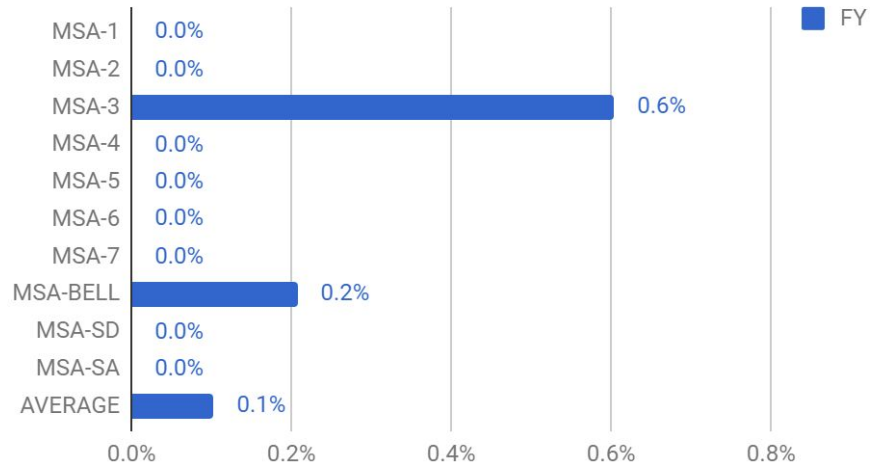
School	FY
MSA-1	0.0%
MSA-2	0.0%
MSA-3	0.6%
MSA-4	0.0%
MSA-5	0.0%
MSA-6	0.0%
MSA-7	0.0%
MSA-BELL	0.2%
MSA-SD	0.0%
MSA-SA	0.0%
AVERAGE	0.1%

CALPADS Census Day (10/7/2020)

This table represents a summary and analysis of differences from last year's census day counts Magnolia wide.

MPS Historical Enrollment by Special Groups
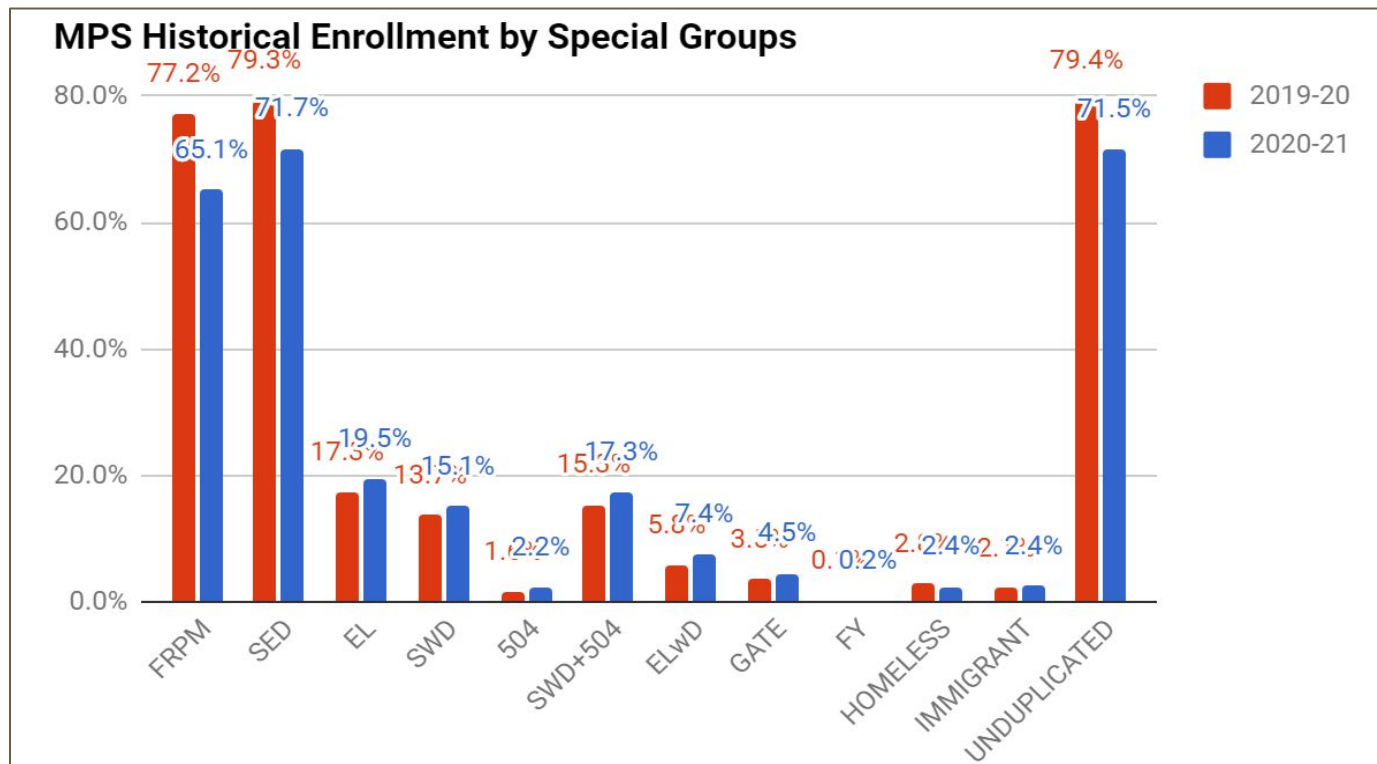
CALPADS Census Day (10/7/2020)

This table represents a summary and analysis of differences from last year's census day counts Magnolia wide.

MPS Historical Enrollment by Special Groups						
	2019-20		2020-21		DIFFERENCE SUMMARY	
FRPM - Free/Reduced	77.20%	3,004	68.90%	2,667	-337	-8.30%
SED - Socioeconomically Disadvantaged	79.30%	3,085	73.70%	2,853	-232	-5.60%
EL - English Learners	17.30%	672	19.50%	756	84	2.20%
SWD - Students with Disabilities	13.70%	534	15.10%	585	51	1.40%
504 - Program	1.60%	63	2.20%	85	22	0.60%
SWD+504	15.30%	597	17.30%	670	73	2.00%
ELwD - EL's with Disabilities	5.80%	227	7.40%	288	61	1.60%
GATE - Gifted	3.50%	135	4.50%	174	39	1.00%
FY - Foster Youth'	0.10%	4	0.20%	7	3	0.10%
HOMELESS	2.80%	108	2.40%	92	-16	-0.40%
IMMIGRANT (>3Yrs USA Enrollment)	2.10%	82	2.40%	94	12	0.30%
UNDUPLICATED	79.40%	3,088	73.30%	2,835	-253	-6.10%
TOTALS:		3,891	.	3,869		

CALPADS Census Day (10/7/2020)

This table includes special group counts for each Magnolia Science Academy on census day.

Last Updated on 12/08/20

2020-21 Enrollment by Special Groups

	FRPM	SED	EL	SWD	504	SWD+ 504	ELwD	GATE	FY	HOMEL	IMMIGR	UNDUP	Enrollment
MSA-1	476	546	159	110	9	119	60	35	0	12	23	510	717
MSA-2	370	402	63	70	8	78	25	42	0	8	16	382	464
MSA-3	268	278	27	46	11	57	5	2	1	4	1	272	416
MSA-4	65	70	13	28	3	31	10	1	0	1	0	63	100
MSA-5	217	235	83	57	2	59	22	11	2	15	23	245	290
MSA-6	115	130	39	30	8	38	18	7	1	2	2	133	163
MSA-7	210	216	97	34	0	34	68	4	1	12	12	241	294
MSA-BELL	358	370	56	45	2	47	15	37	0	4	3	361	440
MSA-SD	147	160	37	71	22	93	5	22	1	11	6	170	441
MSA-SA	441	446	182	94	20	114	60	13	1	23	8	458	544
	2,667	2,853	756	585	85	670	288	174	7	92	94	2,835	3,869
	68.9%	73.7%	19.5%	15.1%	2.2%	17.3%	7.4%	4.5%	0.2%	2.4%	2.4%	73.3%	

MPS Historical Enrollment by Special Groups

	2019-20		2020-21	
FRPM	77.2%	3,004	68.9%	2,667
SED	79.3%	3,085	73.7%	2,853
EL	17.3%	672	19.5%	756
SWD	13.7%	534	15.1%	585
504	1.6%	63	2.2%	85
SWD+5	15.3%	597	17.3%	670
ELwD	5.8%	227	7.4%	288
GATE	3.5%	135	4.5%	174
FY	0.1%	4	0.2%	7
HOMEL	2.8%	108	2.4%	92
IMMIGR	2.1%	82	2.4%	94
UNDUP	79.4%	3,088	73.3%	2,835
		3,891		3,869