



Board Agenda Item #	Agenda # 2C
Date:	December 10, 2020
To:	Magnolia Board of Directors - Academic Committee
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	David Yilmaz, Chief Accountability Officer
RE:	Data Presentation: 2020-21 MPS Demographics

Proposed Board Recommendation

N/A

Background

California Longitudinal Pupil Achievement Data System (CALPADS) is California’s official longitudinal data system where the state maintains individual-level data including student demographics, course data, discipline, assessments, staff assignments, and other data for state and federal reporting. LEAs are required to submit and certify data in CALPADS throughout the year according to the following calendar.

Submission	Day		Submission Window	Deadline	
Fall 1	October 7, 2020	2020–20 (Census Day): <ul style="list-style-type: none"> ▪ Enrollment counts ▪ English language acquisition status ▪ Immigrant Counts ▪ Free/reduced-price meal-eligibility ▪ Special Education 2019–20: <ul style="list-style-type: none"> ▪ Dropouts 	October 7, 2020 to December 18, 2020	December 18, 2020	December 19, 2020 January 29, 2021
Fall 2	October 7, 2020	<ul style="list-style-type: none"> ▪ Student Course Enrollments ▪ Staff Assignments and full-time equivalent (FTE) ▪ English Learner Education Services 	January 5, 2021 to March 5, 2021	March 5, 2021	No Amendment Window: Final Deadline is March 5, 2021

EOY* 1	N/A	<ul style="list-style-type: none"> ▪ Course Completion for Grades 7–12 ▪ CTE Participants, Concentrators, Completers 	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021
EOY 2	N/A	<ul style="list-style-type: none"> ▪ Program Eligibility/Participation ▪ Homeless Students 	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021
EOY 3	N/A	<ul style="list-style-type: none"> ▪ Student Discipline ▪ Cumulative Enrollment ▪ Student Absence Summary 	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021
EOY 4	N/A	<ul style="list-style-type: none"> ▪ Special Education 	May 10, 2021 to July 30, 2021	July 30, 2021	July 31, 2021 to August 27, 2021

*EOY: End of Year

MPS is in the process of submitting its Fall 1 CALPADS submission. This submission will provide the CDE with our official demographics, which will be an important factor in determining the funding of the schools as well as the CA School Dashboard student groups. MPS is still working on increasing our Free/Reduced Priced Meal (FRPM). This rate will affect our unduplicated student rate which is used to determine the amount of LCFE supplemental and concentration grants for three years due to 3-year moving averaging of rates as well as next year's Title funds.

MPS is a data-driven organization where the Home Office and the school leadership and office teams closely monitor our demographic and student achievement data. The data is regularly shared and reviewed with the school teams. All public schools in CA had a challenge this year regarding low free/reduced meal rates (FRPM). The reason is that all families are already provided free meals due to a waiver and schools are not allowed to collect free/reduced priced meal applications. Instead, the CDE has allowed schools to collect alternative household income forms to back up their FRPM rates. Since families are already provided with free meals, there is no incentive for them to fill out an alternative household income form. Low FRPM rates will result in a loss of thousands of dollars for each school. MPS has been proactive in this regard and strived to reach out to families to collect the forms. Schools have until the end of December to collect alternative household income forms. We will continue to collect the forms until each MPS school reaches a FRPM rate that is similar to its last year's rate.

We intend to present the academic committee and the Board our demographic data on an annual basis around the time of CALPADS Fall 1 submission (December/January). Please see the attachment and let us know if you have any questions about MPS' 2020-21 demographics.

Budget Implications

N/A. As explained above, the FRPM rates will significantly impact schools' funding for three years.

How Does This Action Relate/Affect/Benefit All MSAs?

N/A. Review of data is essential to understand demographic trends since it will have financial and academic implications.

Name of Staff Originator:

David Yilmaz, Chief Accountability Officer

Exhibits (Attachments):

- 2020-21 MPS Demographics




CALPADS FALL 1

2020-2021

Preliminary Census Day (10/07/2020) data as of:

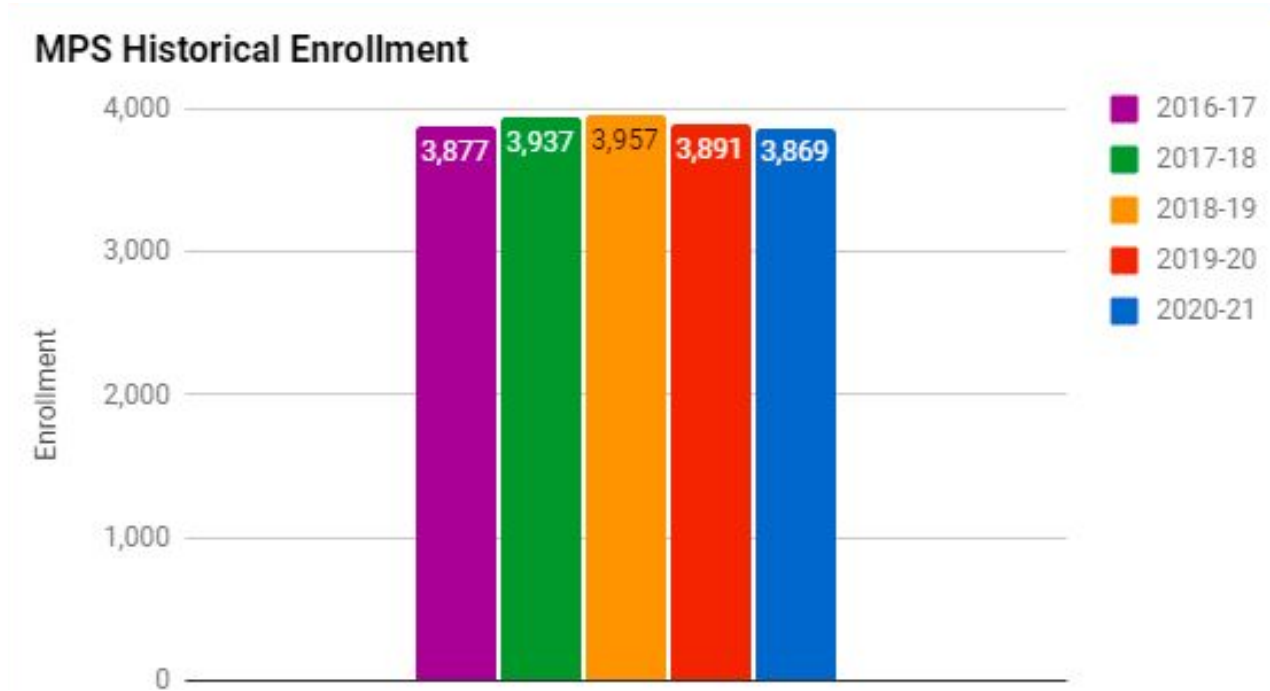
December 2, 2020

CALPADS FALL 1

CALPADS Submission	Census Day	Primary Data Submitted
<p>Fall 1: Requires SELPA approval.</p> <p>Submission Target: Friday, 11/20/20</p> <p>Amendment Window:</p> <p>Closes 1/29/2021</p> <p>Most MSA's will re-certify in January to include additional FRMP counts.</p>	<p><i>ONLY students enrolled on census day are captured in the data counts.</i></p>  <p>Wednesday, Oct 7th 2020</p>	<p>2020–20 (Census Day):</p> <ul style="list-style-type: none">• Enrollment counts• English language acquisition status• Immigrant Counts• Free/reduced-price meal-eligibility• Special Education <p>2019–20:</p> <ul style="list-style-type: none">• Dropouts

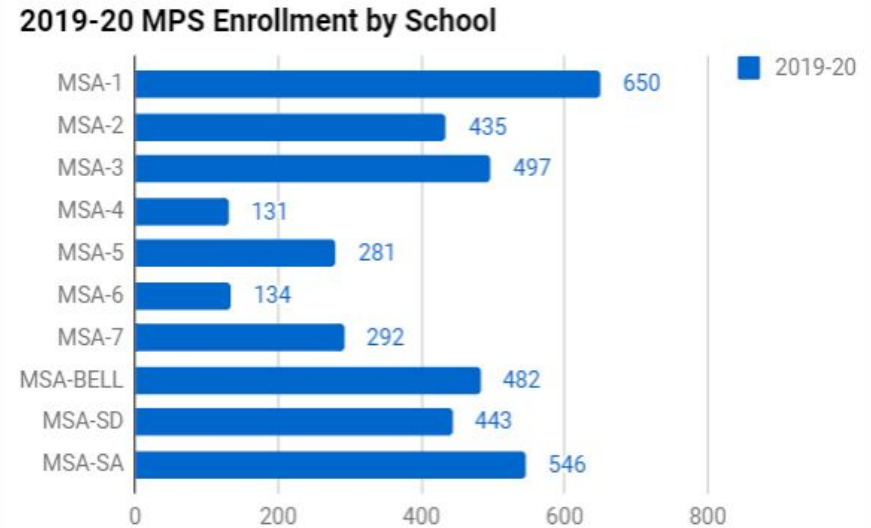
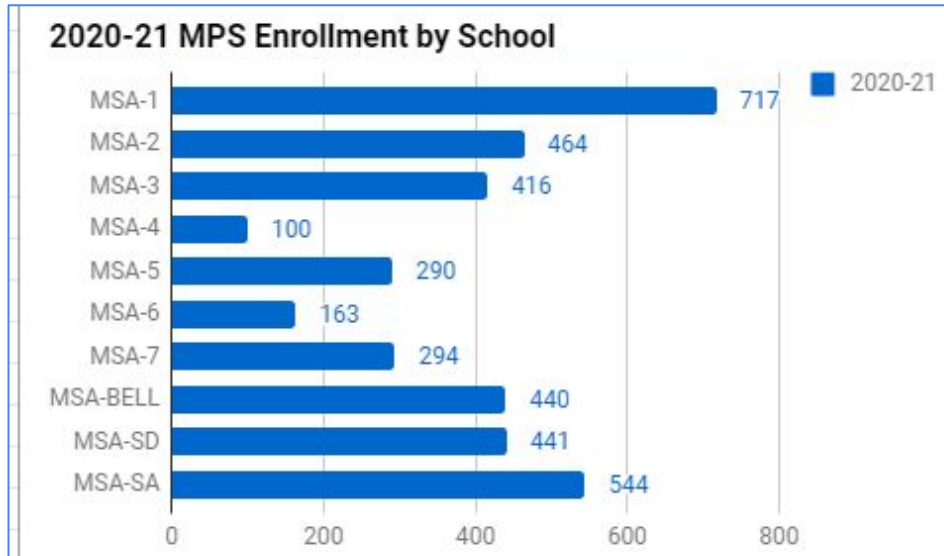
CALPADS Census Day (10/7/2020)

MPS Enrollments



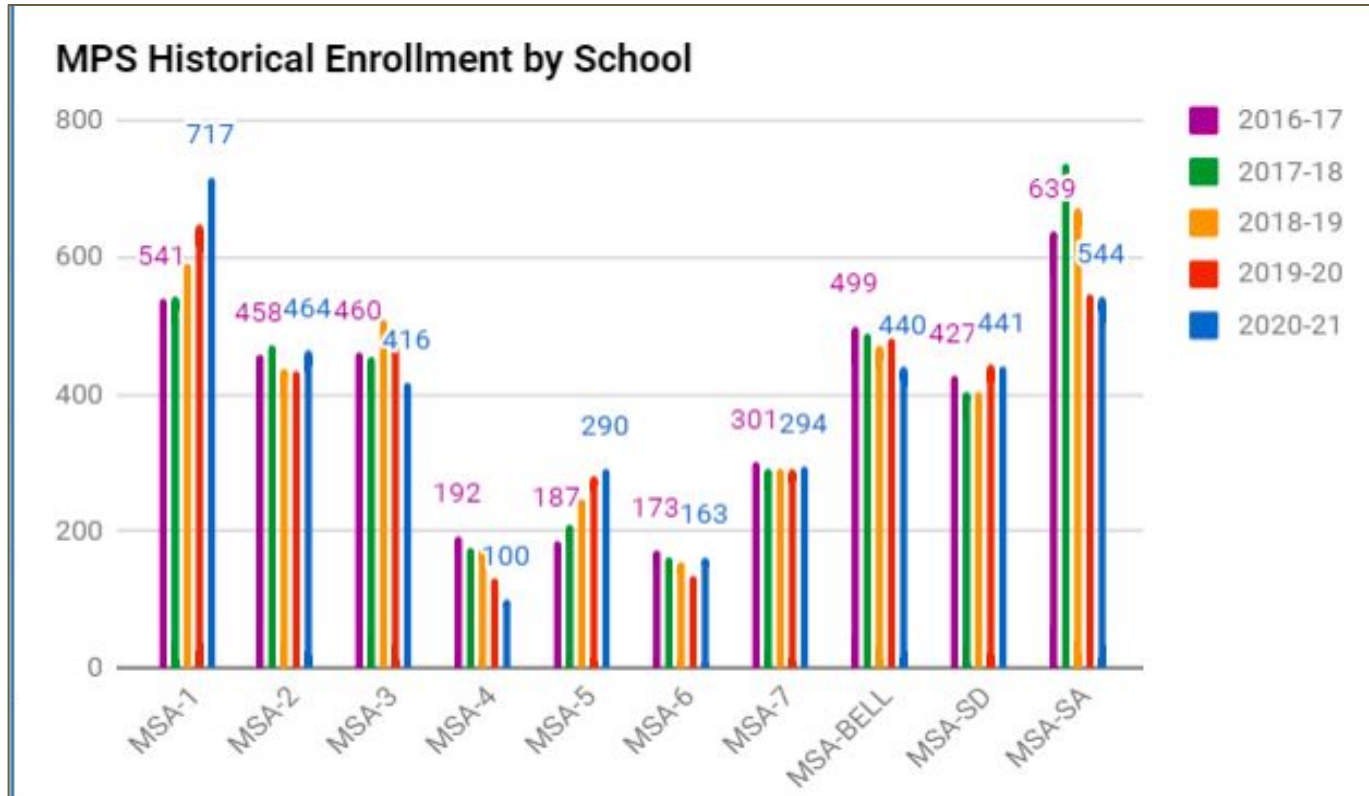
CALPADS Census Day (10/7/2020)

MPS Enrollments



CALPADS Census Day (10/7/2020)

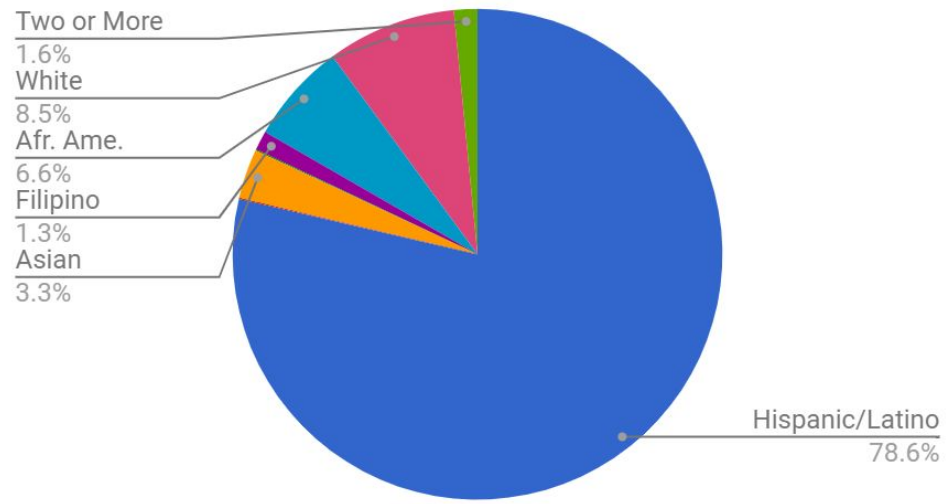
MPS Enrollments



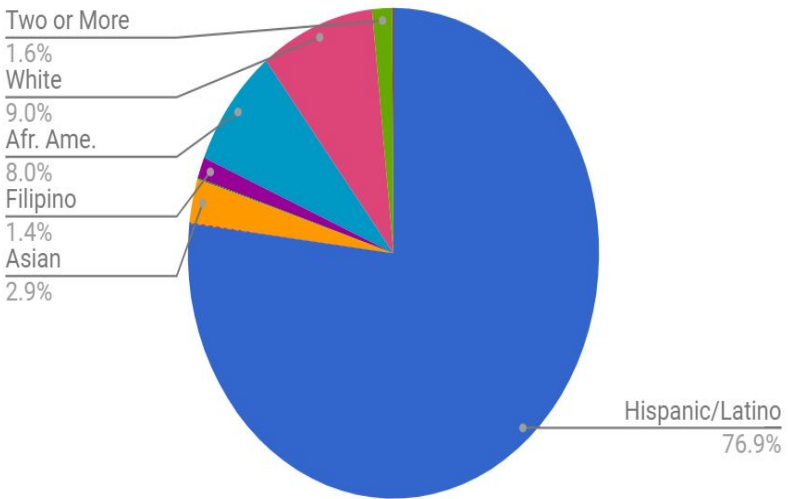
MPS Census Day (10/7/2020)

Enrollment By Ethnicity

2020-21 MPS Enrollment by Ethnicity



2019-20 MPS Enrollment by Ethnicity



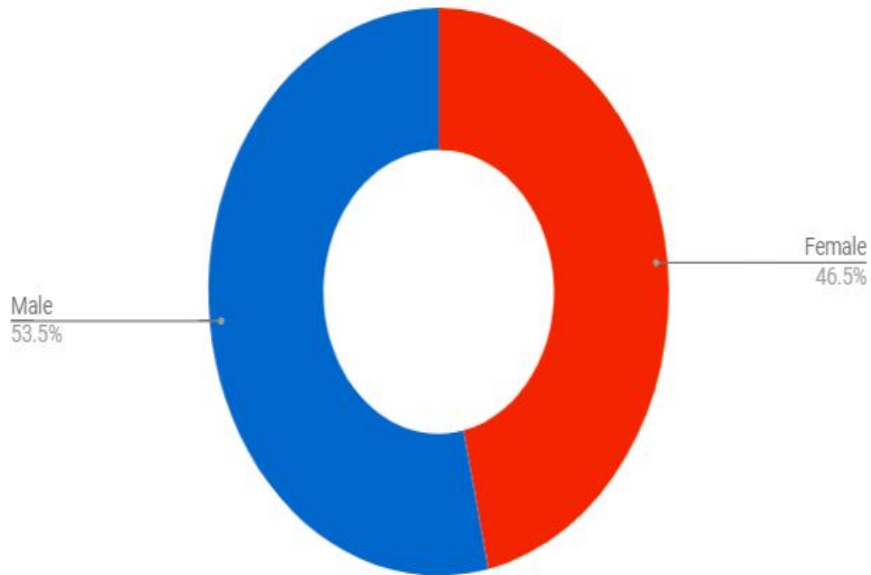
Census Day (10/7/2020) Enrollment By Ethnicity

2020-21 Enrollment by Ethnicity (Percents)										
	Hispanic/ Latino	Am. Ind.	Asian	Pac. Islander	Filipino	Afr. Ame.	White	Two or More	Not Reported	
MSA-1	90.5%	0.0%	3.3%	0.0%	1.5%	0.4%	3.8%	0.4%	0.0%	
MSA-2	85.8%	0.0%	5.0%	0.0%	1.9%	2.2%	4.7%	0.4%	0.0%	
MSA-3	56.7%	0.0%	0.7%	0.2%	0.2%	38.9%	1.2%	1.9%	0.0%	
MSA-4	85.0%	0.0%	2.0%	0.0%	0.0%	11.0%	2.0%	0.0%	0.0%	
MSA-5	91.4%	0.0%	2.4%	0.0%	1.7%	0.7%	3.8%	0.0%	0.0%	
MSA-6	87.7%	0.0%	1.2%	0.0%	0.0%	8.0%	1.8%	1.2%	0.0%	
MSA-7	67.7%	0.0%	4.8%	0.3%	4.8%	5.4%	16.0%	1.0%	0.0%	
MSA-BELL	90.5%	0.0%	1.4%	0.0%	0.0%	0.0%	8.0%	0.2%	0.0%	
MSA-SD	41.0%	0.5%	7.7%	0.2%	2.0%	6.1%	33.8%	8.6%	0.0%	
MSA-SA	89.7%	0.2%	2.0%	0.0%	0.0%	2.2%	5.3%	0.6%	0.0%	

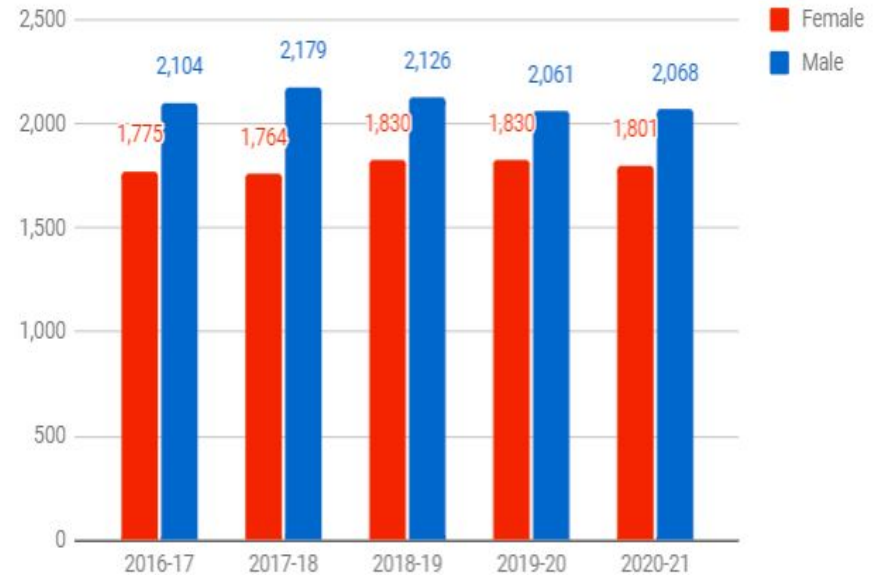
CALPADS Census Day (10/7/2020)

Demographics: Gender

2020-21 MPS Enrollment by Gender

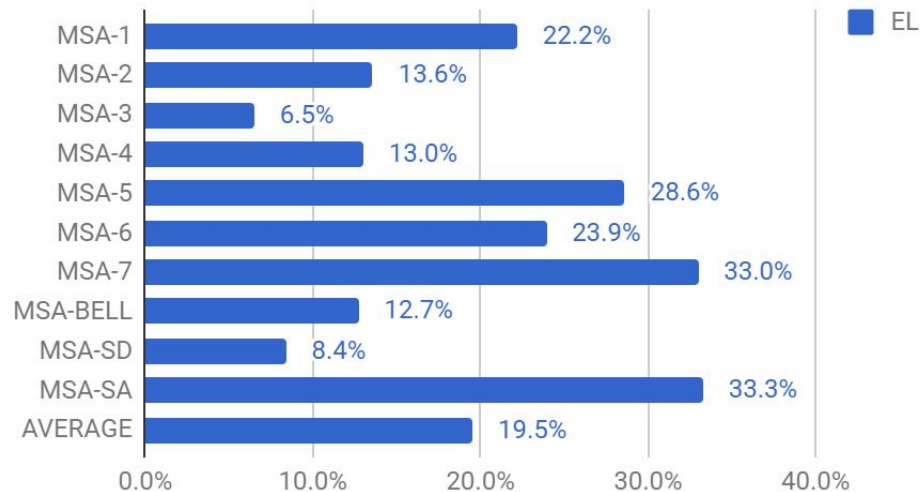


MPS Historical Enrollment by Gender

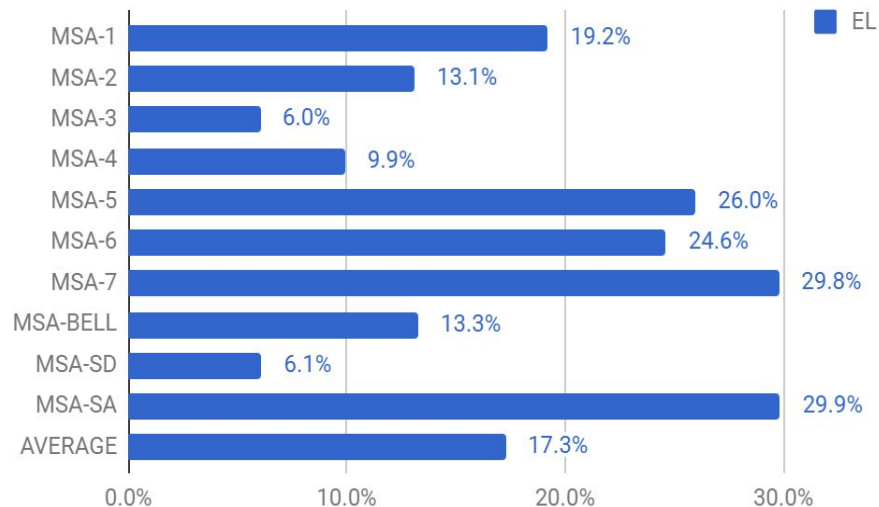


CALPADS Census Day (10/7/2020)

2020-21 MPS English Learner Rate by School

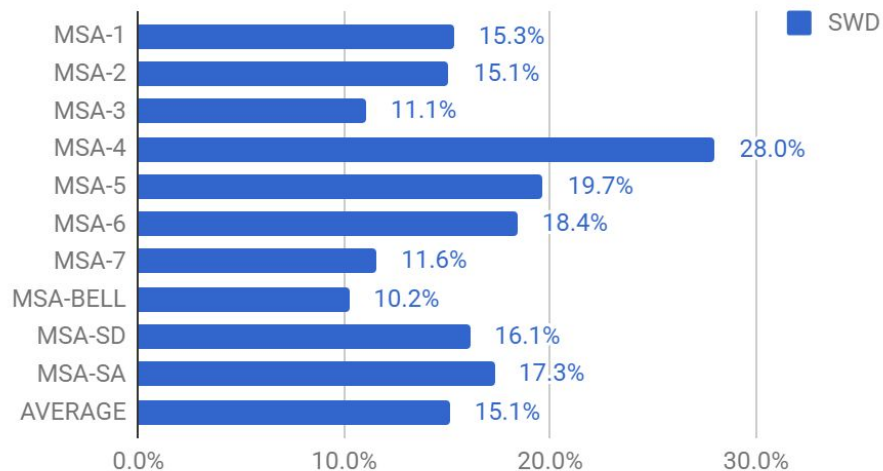


2019-20 MPS English Learner Rate by School

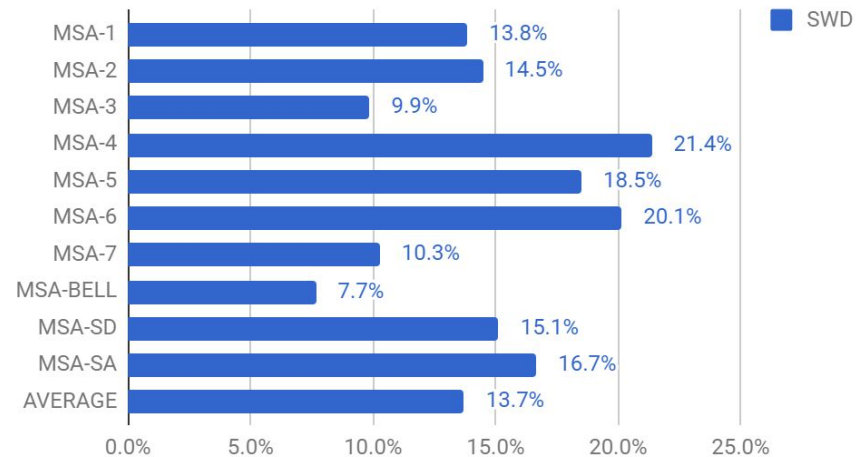


CALPADS Census Day (10/7/2020)

2020-21 MPS Students with Disabilities Rate by School

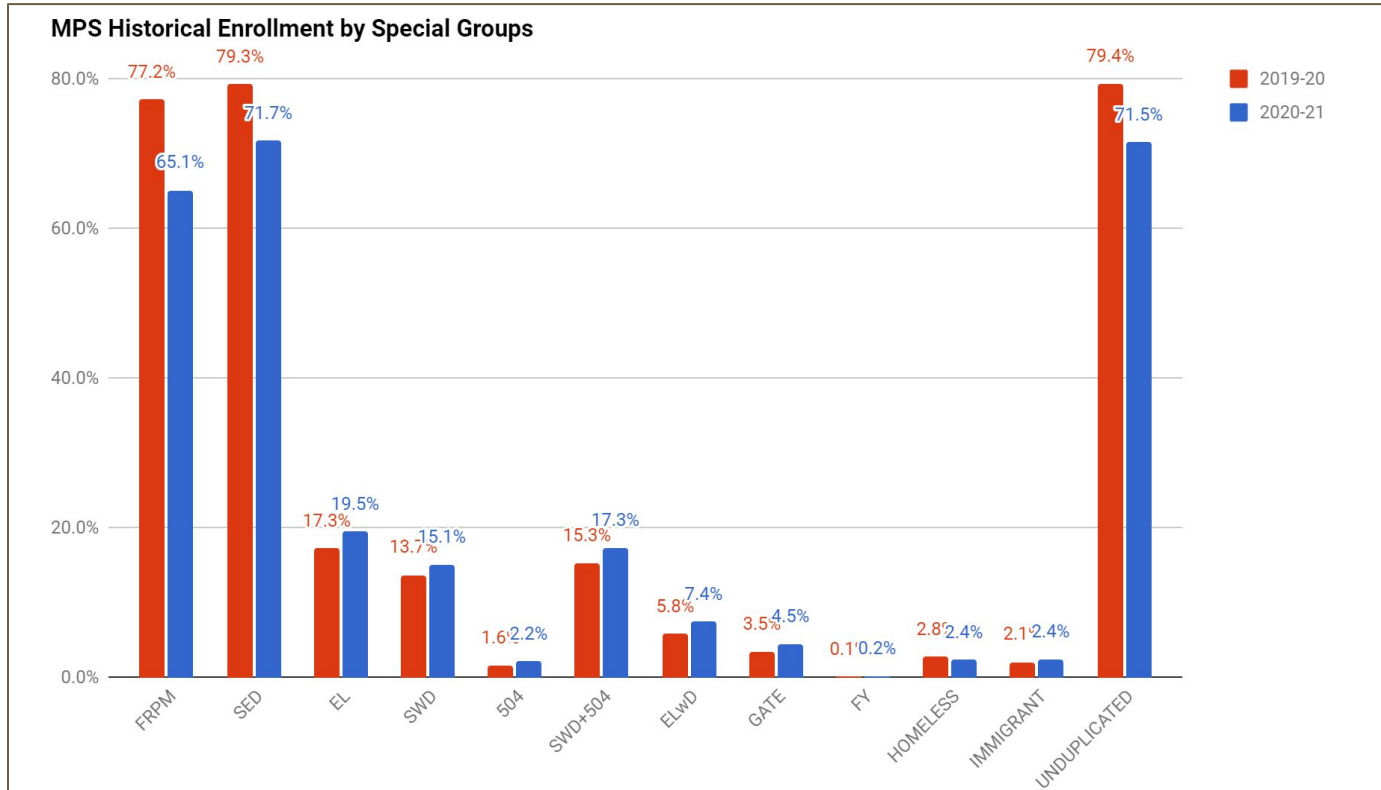


2019-20 MPS Students with Disabilities Rate by School



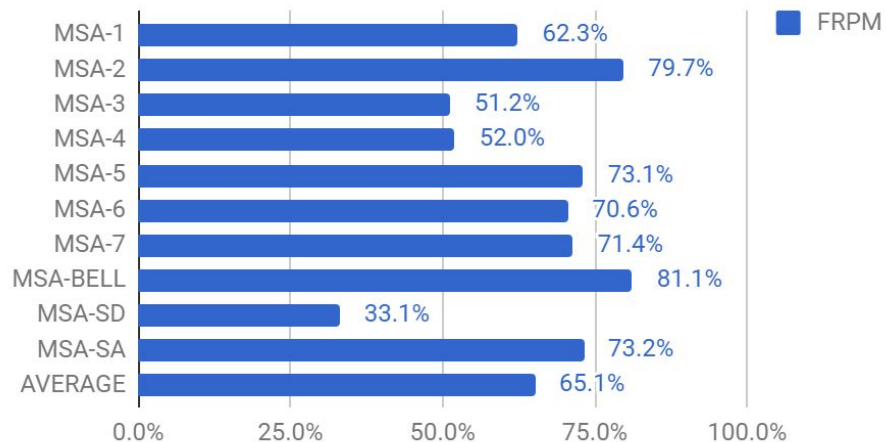
CALPADS Census Day (10/7/2020)

Demographics: MPS Totals

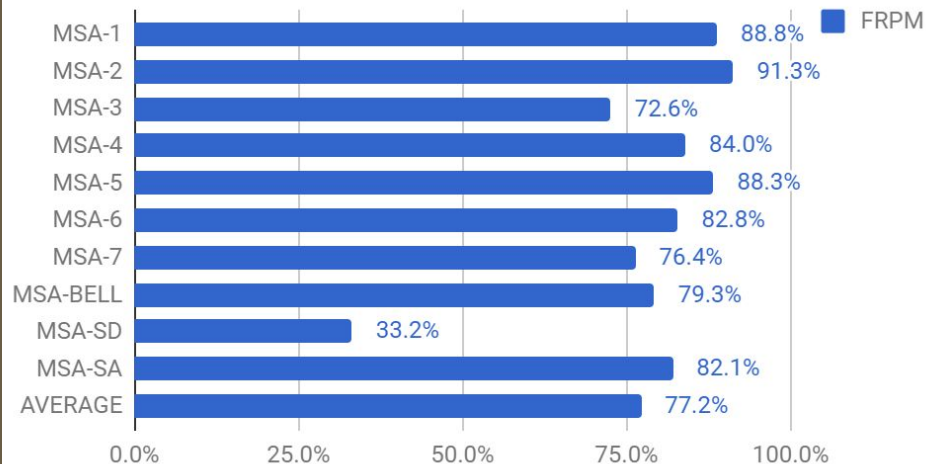


CALPADS Census Day (10/7/2020)

2020-21 MPS Free & Reduced Price Meals (FRPM) Rate by School



2019-20 MPS Free & Reduced Price Meals (FRPM) Rate by School



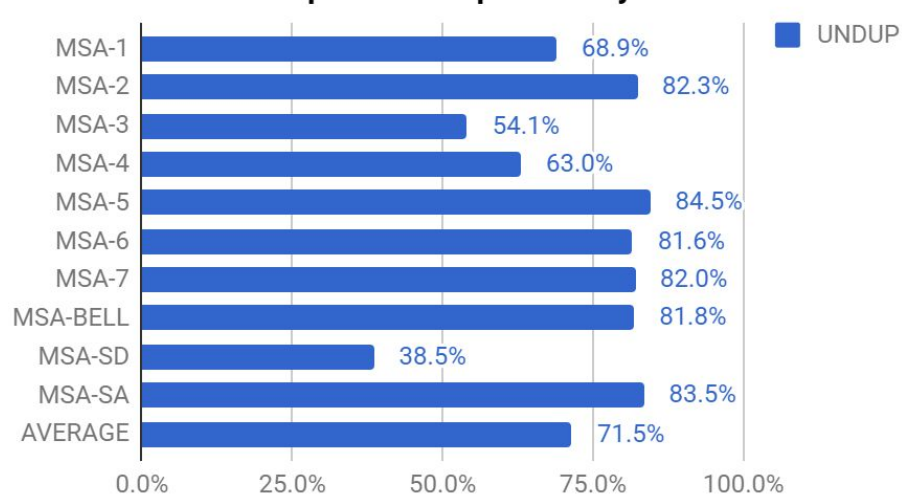
FRPM differences as of November 19, 2020.

Follow up efforts - "Alternative Household Income" form collection campaign

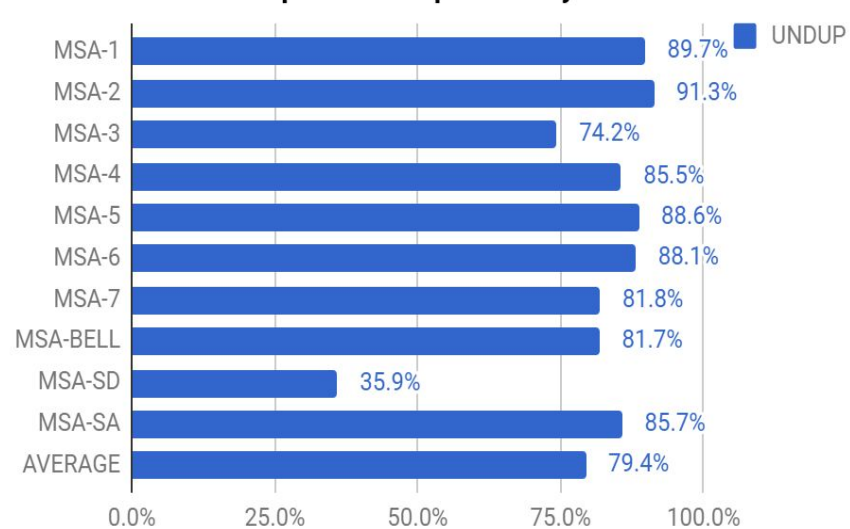
-Forms received up to December 31st will be counted towards free/reduced counts.

CALPADS Census Day (10/7/2020)

2020-21 MPS Unduplicated Pupil Rate by School



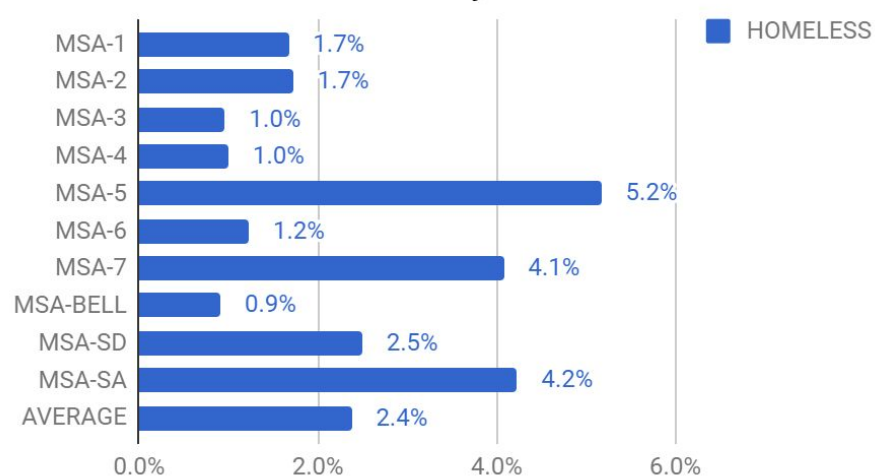
2019-20 MPS Unduplicated Pupil Rate by School



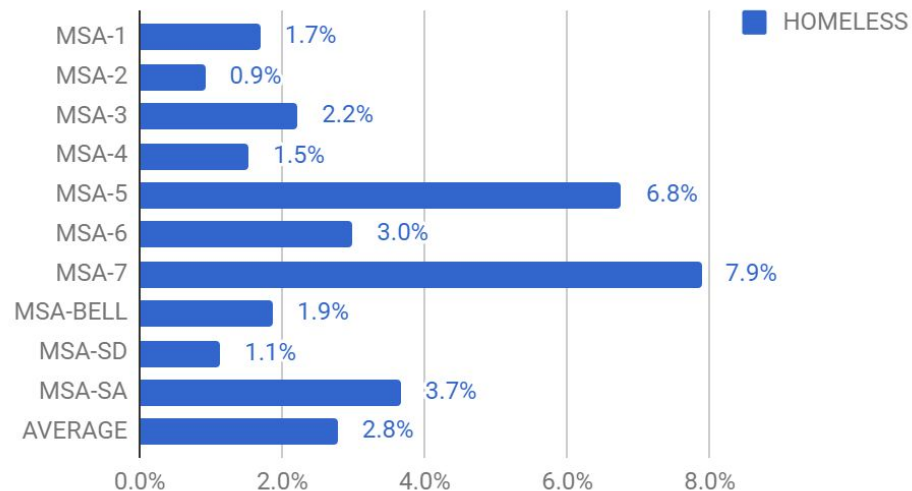
CALPADS enrollment, FRPM-eligible, English learner, foster youth, homeless, and migrant unduplicated pupil counts feed into the supplemental and concentration factor of the Local Control Funding Formula (LCFF).

CALPADS Census Day (10/7/2020)

2020-21 MPS Homeless Rate by School

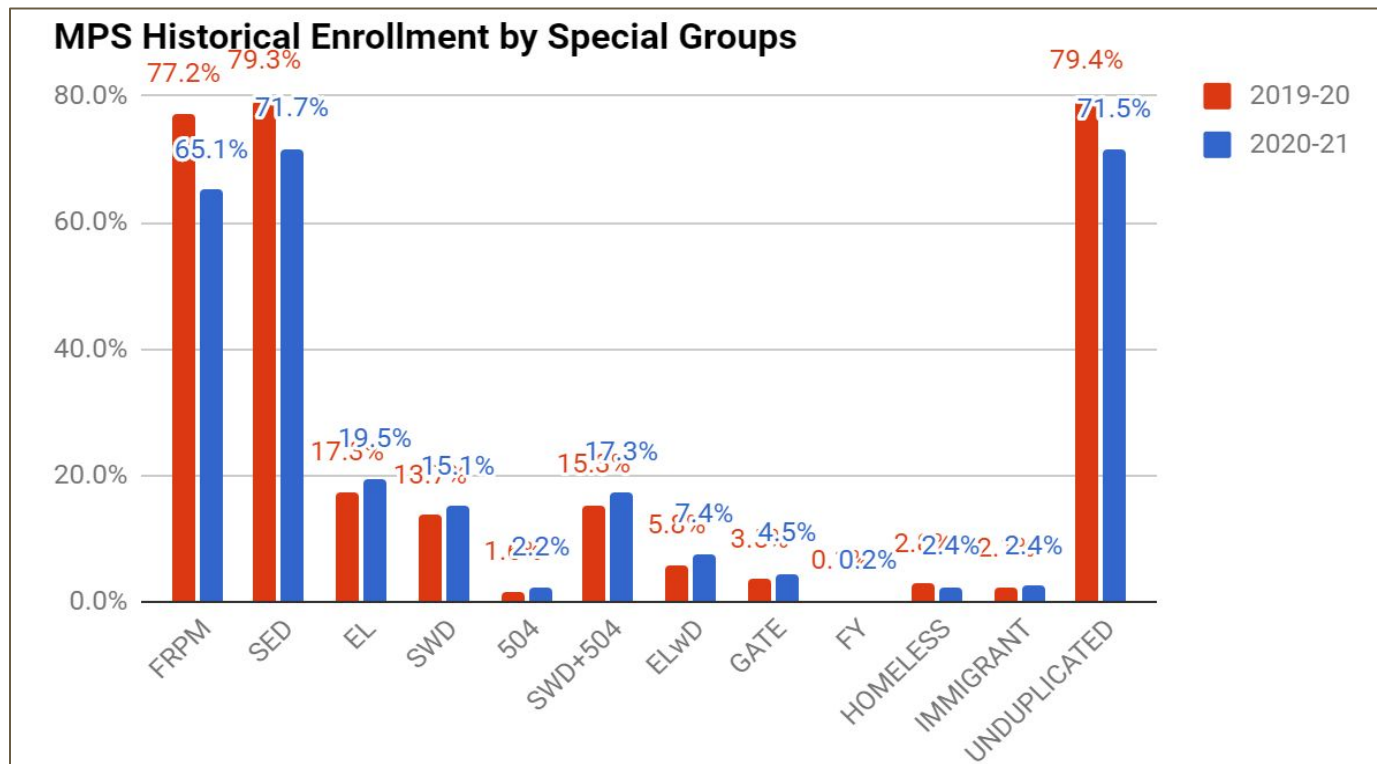


2019-20 MPS Homeless Rate by School



CALPADS Census Day (10/7/2020)

This table represents a summary and analysis of differences from last year's census day counts Magnolia wide.



CALPADS Census Day (10/7/2020)

This table represents a summary and analysis of differences from last year's census day counts Magnolia wide.

MPS Historical Enrollment by Special Groups						
	2019-20		2020-21		DIFFERENCE SUMMARY	
FRPM – Free/Reduced	77.20%	3,004	59.10%	2,287	-717	-18.10%
SED – Socioeconomically Disadvantaged	79.30%	3,085	68.20%	2,638	-447	-11.10%
EL – English Learners	17.30%	672	19.60%	757	85	2.30%
SWD – Students with Disabilities	13.70%	534	14.80%	573	39	1.10%
504 – Program	1.60%	63	2.20%	85	22	0.60%
SWD+504	15.30%	597	17.00%	658	61	1.70%
ELwD – EL's with Disabilities	5.80%	227	7.40%	288	61	1.60%
GATE – Gifted	3.50%	135	4.50%	174	39	1.00%
FY – Foster Youth	0.10%	4	0.20%	7	3	0.10%
HOMELESS	2.80%	108	2.40%	92	-16	-0.40%
IMMIGRANT	2.10%	82	2.40%	93	11	0.30%
UNDUPLICATED	79.40%	3,088	67.80%	2,624	-464	-11.60%
TOTALS:		3,891	TOTALS:	3,869	-22	

CALPADS Census Day (10/7/2020)

This table includes special group counts for each Magnolia Science Academy on census day.

2020-21 Enrollment by Special Groups													MPS Historical Enrollment by Special Groups					
	FRPM	SED	EL	SWD	504	SWD+ 504	ELwD	GATE	FY	HOMEL	IMMIGF	UNDUP	Enrollment	2019-20	2020-21			
MSA-1	447	535	159	110	9	119	60	35	0	12	23	494	717	FRPM	77.2%	3,004	65.1%	2,520
MSA-2	370	392	63	70	8	78	25	42	0	8	16	382	464	SED	79.3%	3,085	71.7%	2,775
MSA-3	213	234	27	46	11	57	5	2	1	4	1	225	416	EL	17.3%	672	19.5%	755
MSA-4	52	63	13	28	3	31	10	1	0	1	0	63	100	SWD	13.7%	534	15.1%	585
MSA-5	212	235	83	57	2	59	22	11	2	15	23	245	290	504	1.6%	63	2.2%	85
MSA-6	115	130	39	30	8	38	18	7	1	2	2	133	163	SWD+5	15.3%	597	17.3%	670
MSA-7	210	216	97	34	0	34	68	4	1	12	12	241	294	ELwD	5.8%	227	7.4%	288
MSA-BELL	357	370	56	45	2	47	15	37	0	4	3	360	440	GATE	3.5%	135	4.5%	174
MSA-SD	146	160	37	71	22	93	5	22	1	11	6	170	441	FY	0.1%	4	0.2%	7
MSA-SA	398	440	181	94	20	114	60	13	1	23	8	454	544	HOMEL	2.8%	108	2.4%	92
	2,520	2,775	755	585	85	670	288	174	7	92	94	2,767	3,869	IMMIGF	2.1%	82	2.4%	94
	65.1%	71.7%	19.5%	15.1%	2.2%	17.3%	7.4%	4.5%	0.2%	2.4%	2.4%	71.5%		UNDUP	79.4%	3,088	71.5%	2,767
																3,891		3,869