



Board Agenda Item #	II A- Action Item
Date:	July 1, 2020
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	Erdinc Acar, Chief Academic Officer
RE:	Summer Schools

Proposed Board Recommendation

Staff moves that the full Board of Directors of MPS (the “**MPS Board**”) approve 2020 MPS summer school programs and related expenditures.

Background

MPS provides summer school options to all MPS students and staff to enrich and supplement our academic programs. Each year about 800 students from all grades benefit from these programs. Different than past years, this year all of our summer schools will be in virtual format as a result of the COVID-19 pandemic. All MPS schools are offering summer programs open to all current and incoming students between July 1 – 31, 2020 free of charge.

Our summer programs address several areas including the learning loss recovery as a result of COVID-19 safer-at-home orders, credit recovery, acceleration and makeup for failing classes in the form online courses, bridge programs for incoming students, SAT/ACT prep course, Pe-AP courses, and enrichment programs such as STEAM courses, coding, robotics, arts, sports experiential learning and skill building classes.

Summer schools are designed and led by MPS administrators with guidance from the MPS Home office teams. Teachers and support staff are also recruited mostly from Magnolia schools.

This year’s summer schools being virtual, no facility and related costs are expected. Funding will be allocated from LCFE and CARES Act funds to cover personnel, instructional programs and materials costs. Here are the expected costs for each school.

School	Total Salaries	Benefits	Salaries & Benefits	Other Costs (Curriculum and Materials)	Total
MSA-1	30,298	7,575	37,873	4,000	41,873
MSA-2	31,322	7,831	39,153	3,000	42,153
MSA-3	21,400	5,350	26,750	2,000	28,750
MSA-4	8,000	2,000	10,000	4,000	14,000
MSA-5	23,753	5,938	29,691	11,060	40,751
MSA-6	8,000	2,000	10,000	4,000	14,000
MSA-7	14,876	3,719	18,595	-	18,595
MSA-8	40,073	10,018	50,091	-	50,091
MSA-SA	30,953	7,738	38,691	2,000	40,691
MSA-SD	25,231	6,308	31,539	1,000	32,539
Total	233,905	58,476	292,382	31,060	323,442

Budget Implications

Summer Program is included in the 2020-21 Budgets using LCFF and CARES Act funds.

Name of Staff Originator: Erdinc Acar, CAO