



Board Agenda Item #	IV D- Action Item
Date:	2-13-2020
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	Gokhan Serce, Principal
RE:	Approval of Additional Costs for Staffing for MSA San Diego

Proposed Board Motion

I move that the board approve the hiring of one paraprofessional using reserves.

Background

Currently almost 18% of our students are identified as students with disabilities. Based on our students' IEPs (Individualized Educational Program), we are providing support and services to make sure that they receive the best educational program based on their needs. At least once a year and also as needed basis, the IEP Team (Some team members are: Service providers, School Admin, teachers, Educational Specialist and Parent) meets and discusses the students' progress and needs. Based on the discussions in IEP meetings, the IEP team decides to increase, decrease or change the types of services and support the student receives.

Based on a recent IEP meeting decision, we will need a paraprofessional starting in February to provide support for the student.

Budget Implications

- MSA San Diego proposes to use approximately \$22,000 (PERS, Medicare, Social Security, and Unemployment included in estimate) of the funds to add this position.

Funding Source: Home Office Management Fees Reduction in the amount of \$22,000

Exhibits (attachments):

None