



Board Agenda Item #	IV C
Date:	1/23/2020
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	Jason Hernandez, MSA Bell Principal
RE:	SPED Fee for Service

Proposed Board Motion

I move that the board approve the usage of budget reserves for a one-time expense related to Special Educational services that will be provided by Los Angeles Unified School District in the amount of \$60,000.

Introduction and Background

- LAUSD will implement the fee for service process per the Charter Operated Program 3 (COP3) agreement for a student that was originally at MSA Bell for the school years: 2017-18, 2018-19, and part of 2019-20. Student transferred to an LAUSD campus during the middle of the school year. LAUSD will accommodate student needs with the following services:
 - Basic Services: \$15,892.00
 - Language and Speech Pathologist (SLP): \$1,609.00
 - Adapted Physical Education: \$15,434.64
 - Occupational Therapy (OT): \$1,157.10
 - Anticipated Cost of additional services: \$25,907.26
- Other potential services includes transportation (estimate \$7,000-\$15,000, based on prior contract) and health related services. The request of the additional funds is request for the anticipated future cost of services.

Analysis (If applicable)

- Magnolia Science Academy Bell is associated with Charter Operated Program 3 (COP3) SELPA. As a member, we abide by the guidelines as set forward through our agreement in regards to the fee-for-service model.

Budget Implications

Projected Reserves FY 2019-20	\$ 4,200,775
This request	\$ (60,000)
Net Reserves	\$ 4,140,775

Exhibits (attachments):

- Excel Worksheet used by COP3 to calculate cost of services

LAUSD EXCESS COST (2019-2020)

SELPA	LAUSD
District of Residence	LAUSD

STUDENT INFORMATION

Last Name	Rxxxxxxxxx
First Name	Gxxxxxxxxx
Student ID	xxxxxxxxxx
Grade	xxxxxxxxxx
Eligibility	AUT
Class Type/Program Type	SDP-AUT CORE
School of Student Attendance/LC	Magnolia
Approximate Start Date	10/7/19
District Recommended School Placement /LC	Orchard Academies

<u>BAISC EDUCATION (Excess Cost)</u>	COST	ESY	
		COST	TOTAL EXCESS COST
Basic Education (Excess Cost)	\$15,892.00	\$0.00	\$15,892.00
Transportation	\$0.00	\$0.00	\$0.00
Basic Education Total			\$15,892.00

<u>RELATED SERVICE</u>	Frequency in HOURS/(day, week, month, year)	RATE	COST	ESY			TOTAL EXCESS COST
				Frequency in Hours	RATE	COST	
Language and Speech Pathologist (SLP)	2 hours/month	\$80.45	\$1,609.00		\$0.00	\$0.00	\$1,609.00
Adapted PE	3.88 hours/week	\$110.50	\$15,434.64		\$0.00	\$0.00	\$15,434.64
Occupational Therapy (OT)	1.5 hour/month	\$77.14	\$1,157.10		\$0.00	\$0.00	\$1,157.10
Counseling	1 hour/month	\$85.67	\$856.70		\$0.00	\$0.00	\$856.70
		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Related Service Total							\$19,057.44
TOTAL EXCESS COST							\$34,949.44