

MSA-5MSA

Board Agenda Item #	Agenda # III B
Date:	12/05/2019
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	Brad Plonka, Principal of MSA 5
RE:	Approval of Using Reserves to purchase New History Textbooks

Proposed Board Motion

- I move that the board to approve MSA-5 the use of the reserves for an unforeseen expense of needing 6th - 8th-grade History textbooks.

Background

- **History/Social Science Textbooks:** MSA-5 has used the same History textbooks since 2008. Due to an unexpected growth of enrollment, 250 Budgeted and 282 enrolled, plus the continued deterioration of the current textbooks, MSA-5 needs to replace the current textbooks to accommodate all students to have a textbook at home, a class set, and extras in the Learning Center.

Budget Implications

- MSA 5 has already budgeted \$25,000 for textbooks and \$24,485.70 has already been utilized. MSA-5 would need approximately \$32,000 to cover the expense for middle school History textbooks.
- Ending Fund Balance per 2018-19 Unaudited Actuals is \$1,782,008.



Because learning changes everything.®

QUOTE PREPARED FOR:

Magnolia Science Academy 5
18230 KITTRIDGE ST
RESEDA, CA 91335-6121
ACCOUNT NUMBER: 2558012

SUBSCRIPTION/DIGITAL CONTACT:

CONTACT:

SALES REP INFORMATION:

Gerren Bennett
gerren.bennett@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Grade 6 - World History & Geography: Ancient Civilizations	\$9,763.05	(\$144.00)	\$9,619.05
Grade 7 - World History & Geography: Medieval & Early Modern Times	\$9,763.05	(\$144.00)	\$9,619.05
Grade 8 - United States History & Geography: Growth & Conflict	\$9,763.05	(\$144.00)	\$9,619.05
PRODUCT TOTAL*	\$29,289.15	(\$432.00)	\$28,857.15
ESTIMATED S&H**			\$0.00
ESTIMATED TAX**			\$2,741.43
GRAND TOTAL*			\$31,598.58

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.
**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:



Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Grade 6 - World History & Geography: Ancient Civilizations					
IMPACT CALIFORNIA G6 STUDENT EDITION WORLD HISTORY & GEOGRAPHY ANCIENT TIMES	978-0-07-675590-5	105	\$91.61	\$0.00	\$9,619.05
IMPACT CALIFORNIA G6 TEACHER EDITION WORLD HISTORY & GEOGRAPHY ANCIENT TIMES	978-0-07-675586-8	1	\$120.00	\$120.00	*Free Materials
IMPACT CALIFORNIA G6 CHPTR TSTS & LESSON QUIZ WORLD HIST & GEOG ANCIENT TIMES	978-0-07-906355-7	1	\$24.00	\$24.00	*Free Materials
Grade 6 - World History & Geography: Ancient Civilizations Subtotal:				\$144.00	\$9,619.05
Grade 7 - World History & Geography: Medieval & Early Modern Times					
IMPACT CALIFORNIA G7 STUDENT ED WRLD HIST & GEOG MEDIEVAL ERLY MODERN TIMES	978-0-07-675597-4	105	\$91.61	\$0.00	\$9,619.05
IMPACT CALIFORNIA G7 TEACHER EDITION WRLD HIST & GEOG MEDIEVAL ERLY MODERN TIMES	978-0-07-675588-2	1	\$120.00	\$120.00	*Free Materials
IMPACT CALIFORNIA G7 CHPTR TSTS&LESN QUIZ WRLD HIST&GEOG MEDEVAL ERLY MODRN TIME	978-0-07-906356-4	1	\$24.00	\$24.00	*Free Materials
Grade 7 - World History & Geography: Medieval & Early Modern Times Subtotal:				\$144.00	\$9,619.05
Grade 8 - United States History & Geography: Growth & Conflict					
IMPACT CALIFORNIA G8 STUDENT EDITION US HIST & GEOG GROWTH & CONFLICT	978-0-07-675568-4	105	\$91.61	\$0.00	\$9,619.05
IMPACT CALIFORNIA G8 TEACHER EDITION US HIST & GEOG GROWTH & CONFLICT	978-0-07-675570-7	1	\$120.00	\$120.00	*Free Materials
IMPACT CALIFORNIA G8 CHPTR TSTS & LESSON QUIZ US HIST & GEOG GROWTH & CONFLICT	978-0-07-906343-4	1	\$24.00	\$24.00	*Free Materials
Grade 8 - United States History & Geography: Growth & Conflict Subtotal:				\$144.00	\$9,619.05

