

Board Agenda Item #	II C- Action Item
Date:	8-8-2019
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	Shandrea Daniel, Principal of MSA 3
RE:	Approval of Use of Reserves for Book Purchase

Proposed Board Motion

Motion: To approve a one-time use of \$36,000 in reserves for textbooks, instructional/supplemental (re-usable) materials.

Background

- Providing textbooks in Science (NGSS aligned), English (AP textbooks, novels, additional EL & Sped Department copies), Math, & History (AP and SAT, Common-Core aligned, additional EL & Sped Department copies), AP Courses and instructional materials for students at MSA 3 to have hands-on and project-based learning.

Budget Implications

- \$36,000-one-time purchases that are re-usable for multiple years at MSA 3.
 - English-textbooks & novels for core classes & electives- (\$4000)
 - Math- textbooks for Advanced Courses (\$4,000)
 - Science-update textbooks with NGSS (\$11,000)
 - History-update textbooks for core classes and electives (\$4,000)
 - Advanced Placement, SAT & enrichment (\$6,000)
 - Instructional material for general education/enrichment courses, project-based assignments and advanced placement courses (\$3,000)
 - Supplemental Material & Supplies for students in Steam Lab, and classrooms (\$4,000)
 - Noise Canceling items for testing
 - Ear phones to strengthen listening skills
 - Resources for mastery with mathematics-multiplication, division, subtraction & addition, vocabulary concepts
 - EL resources to help with reclassification
 - Notebooks, binders, paper, pencils, pens, dividers, materials for science projects, art-integration projects
 - Tape recorders
 - Test Prep
- Projected Ending Fund Balance as of 2018-19 Second Interim Report is \$743,965.