



Board Agenda Item #	II E- Action Item
Date:	7-30-19
To:	Magnolia Board of Directors
From:	Jason Hernandez, MSA Bell Principal
Staff Lead:	Jason Hernandez, MSA Bell Principal
RE:	ASES Frontline Staff Member

Proposed Board Motion

I move that the board authorize MSA Bell to hire an additional ASES Frontline staff member to work as a member of the after-school program under the guidance and supervision of MSA Bell leadership. This will bring the staff to 1 ASES Coordinator and 3 ASES Frontline Staff Members.

Introduction

- What services are being provided? MSA Bell offers an after-school program that is supported through the After-School Education and Safety Grant (ASES).
- Why is this contract/service needed? A staff is hired to ensure a quality program for students that remain on campus beyond the bell. A variety of opportunities are provided for students in age-appropriate and theme related activities to promote good habits, and improve student outcomes and development.

Background

- MSA Bell is able to offer a quality after-school program that enhances and extends the school's academic program. This is made possible through the ASES grant that is provided by the state.

Analysis (If applicable)

- Per the ASES grant and certified assurances, the program must maintain a staff ratio of 1:20. Currently, the staff consist of an ASES Coordinator and ASES 2 Frontline Staff Members. At this ratio, we are only able to service 60 students, but the program needs to be sustained for 112 students.

Budget Implications

- Amounts/ Funding Source: \$20,000/ASES for part-time ASES Frontline Staff Member, this includes any benefits associated with part time employees.
- Funding for the position will come from the decrease usage of teachers to assist in the after-school program previously budgeted at \$15,000. Funds will be transferred

from Obj 5813-School Programs into Object 2200-Classified Support Salaries to cover the remaining \$5,000.

- Hiring a part time staff member will provide a consistent Frontline Staff Member to meet the immediate needs of our students and provide a consistent program that enhances the educational student experience.
- In June, Governor Newsom approved the state budget allocating an additional \$50 million for the ASES grant, effective July 1, 2019. This is an 8.4% increase to the daily rate. Award letter is schedule to come out early August.

Exhibits (attachments):

- Job Description
- Email from Expanded Learning, CDE