



Board Agenda Item #	II D – Action Item
Date:	7-24-19
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	Meagan Wittek, Principal of MSA-7 & Brad Plonka, Principal of MSA 5
RE:	Approval of Additional Costs for Staffing for MSA 5 & MSA-7

Proposed Board Motion

I move that the board approve an increase in staffing as follows:

- Approval of hiring one (1) School Psychologist to be split by MSA-5 and MSA-7.

Background

- **School Psychologist:** MSA-5 and MSA-7 have a caseload of students with IEPs that require counseling services, assessments, and professional development to staff to be performed by a school psychologist. Based on this need, MSA-5 & MSA-7 would like to hire together a school psychologist.

Budget Implications

- MSA 5 has already budgeted for this position and will take on a 60/40 split with MSA-7. The offer, plus benefits will be approximately \$86,400 (\$51,840 MSA-5 & \$34,560 MSA-7). MSA-7 will cover these costs by using, \$30,765.28 from the Home Office Management Reduction of fees and \$3,794.72 from previously budgeted money from 1300 as the money needed for the current administration's salaries is approximately \$5,000 less than what was originally budgeted for the previous administration's salaries.