



Board Agenda Item #	Agenda # III I- Action Item
Date:	06/13/19
To:	Magnolia Board of Directors
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	Gokhan Serce, Principal
RE:	ASES agreements for MSA-San Diego

Proposed Board Motion

I move that the board grants approval to Mr. Rubalcava, CEO and Superintendent of MPS to sign the MOA for MSA – SD Afterschool ASES Program with YMCA of San Diego County (YMCA) and the MOA with SDCOE and approve the addition of ASES budget in FY 2019-20 based on attached document from SDCOE.

Background

MSA-SD has been receiving after school program grant and services through San Diego Unified School District (SDUSD.) In Jan 2016 SDUSD informed MSA-SD that the district would no longer be providing PrimeTime before/after school services at Magnolia in 2016-17 school year as MSA-SD's fiscal agent, however the After School Education and Safety (ASES) funds that fund the program would remain allocated to Magnolia either through SDCOE or directly. In order to continue to receive these funds to offer a before/after school program, MSA-SD contacted San Diego County Office of Education (SDCOE). After switching to SDCOE, MSASD needed an agreement with SDCOE annually and an agreement with the after school service provider YMCA of San Diego County (YMCA). The term of these agreements are July 1, 2019 through June 30, 2020. YMCA has been MSA-SD's after school service provider for the past 7 years.

Based on MPS policy MPS Board wanted to receive the grant letter to approve the agreements for the ASES services. Unfortunately our consortium, SDCOE, doesn't provide the grant letters until February of that school year. Instead of the grant letter we receive a projected funding and also receive an agreement from County office of Ed in late October. In the last three years MPS board requested to see the grant letter to approve the agreements. Due to the conflict between SDCOE's current practice and MPS Boards policy we were not able to sign an agreement with our service provider, YMCA, before the school starts. As a result of this issue we were not able to pay to YMCA until February of the school years for the last three years.

Although we still do not have the grant letter we have emails from SDCOE confirming the projected funding amount and the grant approval for the next three years these documents are attached.

Budget Implications

*** BUDGET IMPLICATIONS HAVE BEEN REVIEWED AND APPROVED BY THE FINANCE DEPARTMENT

ASES is a state grant and needs to be disbursed in compliance with the California ED Code. The fiscal agent, SDCOE, reimburses MSA-SD for the expenses occurred by the YMCA. ASES program is currently not included in the 2019-20 proposed budgets. All income and expenses will be added and budgeted accordingly upon approval.

Funding Source: ASES grant money through SDCOE Consortium

Exhibits (attachments):

- ASES Grant Confirmation Email
- FY19-20 Funding Projection from SDCOE

Anabel Mireles

Wed, May 22, 2:19 PM



Good Afternoon District and Charter School Contacts-

The San Diego County Office of Education was recently notified by the California Department of Education (CDE) that the ASES request for grant renewal has been reviewed and approved. Consistent with California Education Code Section 8483.7(a)(1)(A), the grant renewal begins on July 1, 2019 and ends on June 30, 2022.

If you have any question feel free to contact us directly.

Congratulations!

Thank you,

Anabel Mireles

Responsibility-Positivity-Arranger-Developer-Empathy

Expanded Learning, Student Support Services

FY2019-2020 Fiscal Management System

Attendance & Earnings by Site

(37-24239-1037-EZ)

Middle School After School Base

District/School Q1 Oct Nov Dec Q2 Jan Feb Mar Q3 Apr May Jun Q4 Total Rate Earnings Gross Granted

Magnolia Science Academy San Diego																			
Magnolia																			
Science																			
Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$8.19	\$0.00	\$0.00	\$88,452.00
<i>District Total</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		\$0.00	\$0.00	\$88,452.00
GROUP TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		\$0.00	\$0.00	\$88,452.00

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