

Board Agenda Item #	II C – Recommendation for Approval
Date:	February 11, 2019
То:	Magnolia Board of Directors - Academic Committee
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	David Yilmaz, Chief Accountability Officer
RE:	Approval of Low-Performing Students Block Grant (LPSBG) for all MPS

#### Proposed Board Recommendation

I move that the academic committee recommend approval of the Low-Performing Students Block Grant (LPSBG) for all MPS.

#### **Background**

#### Grant Description

The Low-Performing Students Block Grant (LPSBG) is a state education funding initiative with the goal of providing grant funds to local educational agencies (LEAs) serving pupils identified as low-performing on state English language arts or mathematics assessments who are not otherwise identified for supplemental grant funding under the local control funding formula or eligible for special education services, as specified in Education Code (EC) Section 41570(d).

### Required Eligibility Criteria

As a condition of apportionment, a school district, county office of education or charter school shall develop a plan describing how the funds will increase or improve evidence-based services for the identified pupils to accelerate increases in academic achievement, and how the effectiveness of the services will be measured. The plan shall be discussed and adopted at a regularly scheduled meeting of the LEA's governing board.

#### How Shall Funds Be Used?

Funds shall be used for evidence-based services that directly support pupil academic achievement, including, but not limited to professional development activities for certificated staff, instructional materials, or additional supports for pupils. These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.

### Funding Results

Total eligible student count is based on students <u>who are not</u> considered as low-income, EL, foster-youth or students with disabilities <u>who also</u> performed low on state English language arts or mathematics assessments.

Local Educational Agency^	2016–17 Total Eligible Students	2018–19 Preliminary Entitlement
Magnolia Science Academy	3	\$5,928
Magnolia Science Academy 2	1	\$1,976
Magnolia Science Academy 3	26	\$51,377
Magnolia Science Academy 4	9	\$17,784
Magnolia Science Academy 5	4	\$7,904
Magnolia Science Academy 6	10	\$19,760
Magnolia Science Academy 7	7	\$13,832
Magnolia Science Academy Bell	14	\$27,664
Magnolia Science Academy San Diego	24	\$47,425
Magnolia Science Academy - Santa Ana	5	\$9,880
TOTAL:	103	\$203,530

### Spending Plans

Attached plans describe how each MSA intends to use LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The plans also describe how the schools will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in their LCAPs. In order to implement and support the activities described in the plans and to achieve annual measurable outcomes, MPS intends to expend the LPSBG funds as follows:

LEA	Proposed Expenditures	Intended Fiscal Year
MSA-1	Teacher payment for targeted after school tutoring: <b>\$5, 928.00</b>	2018-19
MSA-2	Saturday school staff payment: <b>\$1,976.00</b>	2018-19
MSA-3	<ul> <li>PD activities for certificated staff: \$5,000.00</li> <li>Social-Emotional Program for students: \$5,000.00</li> <li>Instructional materials &amp; SBAC Prep material: \$10,000.00</li> <li>Additional academic &amp; mentoring support, supplies for pupils: \$31,377.00</li> <li>TOTAL: \$51,377.00</li> </ul>	2018-19, 2019-20, 2020-21
MSA-4	<ul> <li>PD activities for certificated staff: \$1,500.00 (FY 2019-20)</li> <li>Instructional materials: \$2,500.00 (FY 2019-20)</li> <li>Additional support for pupils: \$13,784.00 (~50% in FY 2018-19 and ~50% in FY 2019-20)</li> <li>TOTAL: \$17,784.00</li> </ul>	2018-19, 2019-20
MSA-5	<ul> <li>PD activities for certificated staff: \$500.00 (FY 2019-20)</li> <li>Instructional materials: \$3,000.00 (FY 2018-19)</li> <li>Additional support for pupils: \$4,404.00 (~30% in FY 2018-19 and ~70% in FY 2019-20)</li> <li>TOTAL: \$7,904.00</li> </ul>	2018-19, 2019-20
MSA-6	Additional support for pupils & Teacher aide for intervention: <b>\$19,760.00</b>	2019-20
MSA-7	Math Intervention Teacher Payment: \$13,832.00	2019-20
MSA- Bell	<ul> <li>ITVs for the classroom and technology update: \$21,000.00</li> <li>Instructional materials (NEWSELA): \$4,000.00</li> <li>PD for students and teacher training: \$2,664.00</li> <li>TOTAL: \$27,664.00</li> </ul>	2018-19
MSA- San Diego	<ul> <li>PD activities for certificated staff: \$1,000.00</li> <li>Instructional materials: \$5,000.00</li> <li>Additional support for pupils- Support Staff \$41,425.00</li> <li>TOTAL: \$47,425.00</li> </ul>	2019-20

MSA- Santa	<ul> <li>PD activities for certificated staff: \$1,000.00</li> <li>Additional support for pupils: \$8,880.00</li> </ul>	2019-20	
Ana	TOTAL: \$9,880.00		

### **Budget Implications**

These funds are available for expenditure or encumbrance through the 2020–21 fiscal year. Please see the above table for budget implications.

### How Does This Action Relate/Affect/Benefit All MSAs?

It is a condition of the grant that a plan shall be discussed and adopted at a regularly scheduled meeting of the LEA's governing board. The funds will increase or improve evidence-based services for the identified pupils to accelerate increases in academic achievement.

### Name of Staff Originator:

David Yilmaz, Chief Accountability Officer

### Exhibits (Attachments):

Low-Performing Students Block Grant (LPSBG) Plan for each MSA

LEA:	Name: Magnolia Science Academy
	CDS Code: 19101996119945
	Charter Number: 0438
	LPSBG Contacts:
	Primary Contact:
	Mustafa Sahin, Principal, msahin@magnoliapublicschools.org, 818-609-0507
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$5,928.00</b>
	2016-17 Total Eligible Students: <b>3</b>
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul> </li> </ul>

	• LEA will synthesize CAASPP and MAP student achievement and growth data, as well
	as course grades, and other state and internal assessment scores, into reports and
	regularly review progress towards targets.
	Teachers and the leadership team will monitor student progress in ELA and math as
	measured by in-class/benchmark assessments, MAP and IABs.
	• Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive whiteboards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives,
	assistive technology, etc.)
	• LEA will provide parents with access to course material, homework assignments,
	projects, and records of students' grades through SIS, an online web portal. LEA will
	communicate further with the parents of students who are performing below grade
	level.
	• LEA teachers will visit students at their homes to discuss student progress and
	enhance student learning and involvement. Teachers will document the visits,
	evaluate them and share necessary information with the appropriate staff (grade level
	team, counselor, administrator, etc.)
	• LEA will provide a safe, nurturing, and engaging learning environment for all our
	students and families. Academic and social-emotional support will be provided to
	address student needs.
	• LEA will acknowledge and encourage positive student behavior and improvements.
	Teachers will establish classroom management procedures, foster positive
	relationships, and help create an atmosphere of trust, respect, and high expectations.
Expected	The LEA will measure the impact of the LPSBG funds received through progress made towards
Annual	the expected annual measurable outcomes in its LCAP. These outcomes include the following:
Measurable	• The percentage of students performing proficient on the CAASPP-ELA/Literacy and
Outcomes:	Mathematics assessments will be <b>3 percentage points up</b> from the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
	Change in Average Distance from Standard on the CAASPP-ELA/Literacy and
	Mathematics assessments will be <b>3 points up</b> from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

	• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be <b>2 percentage points up</b> from the prior year.
	(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)
Estimated Expenditures:	<ul> <li>In order to implement and support the activities described above and to achieve annual measurable outcomes, the LEA intends to expand the LPSBG funds as follows:</li> <li>Teacher payment for targeted after school tutoring: \$5, 928.00 (FY 2018-19)</li> </ul>
MPS Board Approval Date:	February 14, 2019

## Summarize how the funds will be used to increase or improve evidence-based services for pupils identified. (1,050 maximum characters)

LEA intends to expend part of the LPSBG funds to provide additional supports and interventions to students who are struggling in ELA and math during after school tutoring hours. Teachers will identify students who are underperforming in both English and Math, and based on their needs, they will provide them with targeted one-on-one support and small group instruction. LEA teachers implement IAB testing as one of our formative assessments. During targeted tutoring time, based on IAB data of individual students, teachers will re-teach skills to fill in gaps where students need it the most. Additionally, after remediation is provided, teachers will re-administer the IAB to measure improvement.

### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

The LEA will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be **2 percentage points up** from the prior year.

(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

## How are services aligned with and described in the LEA's local control and accountability plan? (1,050 maximum characters)

- LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.
- LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.
- Teachers and the leadership team will monitor student progress in ELA and math as measured by in-class/benchmark assessments, MAP and IABs.

LEA:	Name: Magnolia Science Academy 2
	CDS Code: 19101990115212
	Charter Number: 0906
	LPSBG Contacts:
	Primary Contact:
	Steven Keskinturk, Principal, skeskinturk@magnoliapublicschools.org, 818-758-0300
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$1,976.00</b>
	2016-17 Total Eligible Students: 1
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	• LEA will synthesize CAASPP and MAP student achievement and growth data, as well
	as course grades, and other state and internal assessment scores, into reports and
	regularly review progress towards targets.
	Teachers and the leadership team will monitor student progress in ELA and math as
	measured by in-class/benchmark assessments, MAP and IABs.
	• Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive white boards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives,
	assistive technology, etc.)
	• LEA will provide parents with access to course material, homework assignments,
	projects, and records of students' grades through SIS, an online web portal. LEA will
	communicate further with the parents of students who are performing below grade
	level.
	• LEA teachers will visit students at their homes to discuss student progress and
	enhance student learning and involvement. Teachers will document the visits,
	evaluate them and share necessary information with the appropriate staff (grade level
	team, counselor, administrator, etc.)
	• LEA will provide a safe, nurturing, and engaging learning environment for all our
	students and families. Academic and social-emotional support will be provided to
	address student needs.
	• LEA will acknowledge and encourage positive student behavior and improvements.
	Teachers will establish classroom management procedures, foster positive
	relationships, and help create an atmosphere of trust, respect, and high expectations.
Expected	The LEA will measure the impact of the LPSBG funds received through progress made towards
Annual	the expected annual measurable outcomes in its LCAP. These outcomes include the following:
Measurable	• The percentage of students performing proficient on the CAASPP-ELA/Literacy and
Outcomes:	Mathematics assessments will be <b>5 percentage points up</b> from the prior year.
	Mathematics assessments will be <b>5 percentage points up</b> from the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
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	Change in Average Distance from Standard on the CAASPP-ELA/Literacy and
	Mathematics assessments will be <b>5 points up</b> from the prior year.
	mathematics assessments will be <b>5 points up</b> from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)
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	<ul> <li>The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be <b>5 percentage points up</b> from the prior year.</li> <li>(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)</li> </ul>
Estimated Expenditures:	In order to implement and support the activities described above and to achieve annual measurable outcomes, the LEA intends to allocate the LPSBG funds as follows: • Saturday school staff payment: <b>\$1,976.00</b> (FY 2018-19)
MPS Board Approval Date:	February 14, 2019

### Summarize how the funds will be used to increase or improve evidence-based services for pupils identified. (1,050 maximum characters)

LEA intends to allocate the LPSBG funds to expand the Saturday school teacher capacity and offer support to more students. Students are invited to Saturday school based teacher recommendations, current intervention standing or proficiency level. During this time, students receive individualized and group support to target needs in math and English identified by students' classroom teachers.

#### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

The LEA will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **5 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be **5 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be **5 percentage points up** from the prior year.

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(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

## How are services aligned with and described in the LEA's local control and accountability plan? (1,050 maximum characters)

- Teachers will analyze the SBAC, IAB, and MAP data to identify students who need additional support in math and English. Teacher recommendations will also be accepted.
- Students who are not assigned intervention classes or after school tutoring will be invited to Saturday school.
- Student data will be analyzed to prepare target content standards to work on during Saturday school.
- LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.

LEA:	Name: Magnolia Science Academy 3
	CDS Code: 19101990115030
	Charter Number: 0917
	LPSBG Contacts:
	Primary Contact:
	Shandrea Daniel, Principal, sdaniel@magnoliapublicschools.org, 310-637-3806
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$51,3</b> 77 <b>.00</b>
	2016-17 Total Eligible Students: <b>26</b>
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	• LEA will synthesize CAASPP and MAP student achievement and growth data, as well
	as course grades, and other state and internal assessment scores, into reports and
	regularly review progress towards targets.
	<ul> <li>Teachers and the leadership team will monitor student progress in ELA and math as</li> </ul>
	measured by in-class/benchmark assessments, MAP and IABs.
	<ul> <li>Teachers will use accessible technology tools and other resources on a regular basis to</li> </ul>
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive whiteboards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives, assistive technology, etc.)
	• LEA will provide parents with access to course material, homework assignments,
	projects, and records of students' grades through SIS, an online web portal. LEA will
	communicate further with the parents of students who are performing below grade
	level.
	• LEA teachers will visit students at their homes to discuss student progress and
	enhance student learning and involvement. Teachers will document the visits,
	evaluate them and share necessary information with the appropriate staff (grade level
	team, counselor, administrator, etc.)
	• LEA will provide a safe, nurturing, and engaging learning environment for all our
	students and families. Academic and social-emotional support will be provided to
	address student needs.
	• LEA will acknowledge and encourage positive student behavior and improvements.
	Teachers will establish classroom management procedures, foster positive
	relationships, and help create an atmosphere of trust, respect, and high expectations.
Expected	The LEA will measure the impact of the LPSBG funds received through progress made towards
Annual	the expected annual measurable outcomes in its LCAP. These outcomes include the following:
Measurable	• The percentage of students performing proficient on the CAASPP-ELA/Literacy and
Outcomes:	Mathematics assessments will be <b>3 percentage points up</b> from the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
	<ul> <li>Change in Average Distance from Standard on the CAASPP-ELA/Literacy and</li> </ul>
	Mathematics assessments will be <b>3 points up</b> from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)
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	• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be <b>2 percentage points up</b> from the prior year.

### Low-Performing Students Block Grant (LPSBG) Plan

	(Metric: Percentage of students meeting their growth targets from fall t 2019-20 fall to spring vs. 2018-19 fall to spring)	to spring;
Estimated	In order to implement and support the activities described above and to achieve a	nnual
Expenditures:	measurable outcomes, the LEA intends to expand the LPSBG funds as follows:	
	• PD activities for certificated staff:	\$5,000.00
	Social-Emotional Program for students:	\$5,000.00
	Instructional materials & SBAC Prep material:	\$10,000.00
	• Additional academic & mentoring support, supplies for pupils:	\$31,377.00
	(FY 2018-19, 2019-20, 2020-21) TOTAL:	\$51,377.00
MPS Board	February 14, 2019	
Approval Date:		

### **RESPONSES FOR REQUIRED REPORT NUMBER ONE**

## Summarize how the funds will be used to increase or improve evidence-based services for pupils identified. (1,050 maximum characters)

LEA administrators and teachers will mutually identify those areas the teachers need improvement to become more effective and efficient at their jobs. LEA administrators will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. MSA-3 will provide resources for the students who need the most assistance based on the 2017-18 SBAC scores and current MAP (NWEA) internal testing to determine what will benefit students to provide the best academic intervention plan.

Steps MSA-3 will take to provide outstanding services:

- Professional Development on UDL, Differentiation, Intervention and Test-Taking Strategies.
- Increase the amount of Saturday School Instructors for Academic Intervention. Going from 4 teachers per Saturday School to 8 teachers to also include additional support for students with special needs.
- Target Tier 2 and 3 students who need academic intervention and supports:
  - Provide mentoring for students 6-12th grade after school to ensure they are learning organizational and growth mindset goals.
  - Providing students with Ripple Effects (program to help their social-emotional learning)
  - Having teacher assistants in classroom with higher number of students who need academic support.

### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

MSA-3 is tracking students' progress through internal data to determine if interventions are working. Saturday School Curriculum, supplies and teacher support will be provided to students 5 Saturdays in the Spring Semester. Mentoring program leaders will track grades weekly and have weekly phone calls with parents to ensure parents know what status the child is at. The mentor will also teach students executive functioning skills to learn how to plan, organize and study for quizzes, test, and listening skills.

The LEA will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

- The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 percentage points up** from the prior year. (*Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19*)
- Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 points up** from the prior year. (*Metric: CA School Dashboard status; 2019-20 vs. 2018-19*)
- The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be **2 percentage points up** from the prior year. (*Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)*

# How are services aligned with and described in the LEA's local control and accountability plan? (1,050 maximum characters)

- Teachers will participate in professional development on the implementation of CCSS standards.
- LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.
- LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.
- LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.
- LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.
- Materials and supplies will be provided for teachers and students to ensure academic intervention is successful.

LEA:	Name: Magnolia Science Academy 4
	<b>CDS Code:</b> 19647330117622
	Charter Number: 0986
	LPSBG Contacts:
	Primary Contact:
	Lisa Ross, Principal, lross@magnoliapublicschools.org, 310-473-2464
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$17,784.00</b>
	2016-17 Total Eligible Students: 9
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	• LEA will synthesize CAASPP and MAP student achievement and growth data, as well
	as course grades, and other state and internal assessment scores, into reports and
	regularly review progress towards targets.
	Teachers and the leadership team will monitor student progress in ELA and math as
	measured by in-class/benchmark assessments, MAP and IABs.
	• Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive whiteboards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives,
	assistive technology, etc.)
	• LEA will provide parents with access to course material, homework assignments,
	projects, and records of students' grades through SIS, an online web portal. LEA will
	communicate further with the parents of students who are performing below grade
	level.
	• LEA teachers will visit students at their homes to discuss student progress and
	enhance student learning and involvement. Teachers will document the visits,
	evaluate them and share necessary information with the appropriate staff (grade level
	team, counselor, administrator, etc.)
	• LEA will provide a safe, nurturing, and engaging learning environment for all our
	students and families. Academic and social-emotional support will be provided to
	address student needs.
	• LEA will acknowledge and encourage positive student behavior and improvements.
	Teachers will establish classroom management procedures, foster positive
	relationships, and help create an atmosphere of trust, respect, and high expectations.
Expected	The LEA will measure the impact of the LPSBG funds received through progress made towards
Annual	the expected annual measurable outcomes in its LCAP. These outcomes include the following:
Measurable	• The percentage of students performing proficient on the CAASPP-ELA/Literacy and
Outcomes:	Mathematics assessments will be <b>3 percentage points up</b> from the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
	Change in Average Distance from Standard on the CAASPP-ELA/Literacy and
	Mathematics assessments will be <b>3 points up</b> from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

		their growth targets on the MAP-Reading/ELA be <b>3 percentage points up</b> from the prior year.
	(Metric: Percentage of students me 2019-20 fall to spring vs. 2	eting their growth targets from fall to spring;
	2019 20 Juli 10 3pr ilig 03.2	516 19 juli (6 5p) (hg)
Estimated	In order to implement and support the activi	ties described above and to achieve annual
Expenditures:	measurable outcomes, the LEA intends to expend the LPSBG funds as follows:	
	• PD activities for certificated staff:	<b>\$1,500.00</b> (FY 2019-20)
	Instructional materials:	<b>\$2,500.00</b> (FY 2019-20)
	Additional support for pupils:	<b>\$13,784.00</b> (~50% in FY 2018-19 and ~50%
		in FY 2019-20)
	TOTAL:	\$17,784.00
MPS Board	February 14, 2019	
Approval Date:		

### Summarize how the funds will be used to increase or improve evidence-based services for pupils identified. (1,050 maximum characters)

LEA intends to expend a portion of the LPSBG funds to provide professional development to our teachers on the implementation of CCSS standards and in areas the teachers need improvement. LEA administrators and teachers will mutually identify those areas the teachers need improvement to become more effective and efficient at their jobs. LEA administrators will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom.

LEA intends to expend a portion of the LPSBG funds to purchase math intervention materials that targets the individual needs of our struggling students. LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday. These instructional materials will be used to support our intervention program.

### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

The LEA will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

• The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

## How are services aligned with and described in the LEA's local control and accountability plan? (1,050 maximum characters)

- Teachers will participate in professional development on the implementation of CCSS standards.
- LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.
- LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.
- LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.
- LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.

LEA:	Name: Magnolia Science Academy 5
	CDS Code: 19101990137679
	Charter Number: 0987
	LPSBG Contacts:
	Primary Contact:
	Brad Plonka, Principal, bplonka@magnoliapublicschools.org, 818-705-5676
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: \$7,904.00
	2016-17 Total Eligible Students: 4
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and Math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	LEA will synthesize CAASPP and MAP student achievement and growth data, as well
	as course grades, and other state and internal assessment scores, into reports and
	regularly review progress towards targets.
	• Teachers and the leadership team will monitor student progress in ELA and Math as
	measured by in-class/benchmark assessments, MAP and IABs.
	• Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive whiteboards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives,
	assistive technology, etc.)
	· LEA will provide parents with access to course material, homework assignments,
	projects, and records of students' grades through SIS, an online web portal. LEA will
	communicate further with the parents of students who are performing below grade
	level.
	· LEA teachers will visit students at their homes to discuss student progress and
	enhance student learning and involvement. Teachers will document the visits,
	evaluate them and share necessary information with the appropriate staff (grade level
	team, counselor, administrator, etc.)
	• LEA will provide a safe, nurturing, and engaging learning environment for all our
	students and families. Academic and social-emotional support will be provided to
	address student needs.
	• LEA will acknowledge and encourage positive student behavior and improvements.
	Teachers will establish classroom management procedures, foster positive
	relationships, and help create an atmosphere of trust, respect, and high expectations.
Expected	The LEA will measure the impact of the LPSBG funds received through progress made towards
Annual	the expected annual measurable outcomes in its LCAP. These outcomes include the following:
Measurable	• The percentage of students performing proficient on the CAASPP-ELA/Literacy and
Outcomes:	Mathematics assessments will be 3 percentage points up from the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
	Change in Average Distance from Standard on the CAASPP-ELA/Literacy and
	Mathematics assessments will be 3 points up from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

		their growth targets on the MAP-Reading/ELA be 2 percentage points up from the prior year.
	(Metric: Percentage of students me 2019-20 fall to spring vs. 2	eting their growth targets from fall to spring; 2018-19 fall to spring)
Estimated	In order to implement and support the activities described above and to achieve annual measurable outcomes, the LEA intends to expand the LPSBG funds as follows:	
Expenditures:	PD activities for certificated staff: Instructional materials: Additional support for pupils: TOTAL:	\$500.00 (FY 2019-20) \$3,000.00 (FY 2018-19) \$4,404.00 (~30% in FY 2018-19 and ~70% in FY 2019-20) \$7,904.00
MPS Board Approval Date:	February 14, 2019	

## Summarize how the funds will be used to increase or improve evidence-based services for pupils identified.

Magnolia Science Academy-5 intends to use the LPSBG fund to support students through Academic Saturday School. The fund will be allocated to the staffing and instructional materials as well as professional development at the academic Saturday Schools. Credentialed Math and ELA teachers will focus on Common Core standards that those students struggle with through data. The sessions will be held from 8:30 am to 12 pm providing instructional support to students. The school administration will utilize SBAC interim assessments as benchmark assessments in order to identify strengths and weaknesses. The teachers will be able to receive professional development in order to implement the standards.

### How will the effectiveness of the evidence-based services be measured?

Magnolia Science Academy-5 will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

• The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be **2 percentage points up** from the prior year.

(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

### How are services aligned with and described in the LEA's local control and accountability plan?

- Teachers will analyze the SBAC, IAB, and MAP data to identify students who need additional support in Math and English. Teacher recommendations will also be accepted.
- Students who are not assigned intervention classes or after school tutoring will be invited to Saturday school.
- Student data will be analyzed to prepare target content standards to work on during Saturday school.
- LEA will use a research-based reading intervention and Math programs that target the individual needs of struggling students and includes ongoing assessments of student growth.

Magnolia	Name: Magnolia Science Academy 6
Science Academy-6:	<b>CDS Code:</b> 19647330117648
Academy-0.	Charter Number: 0988
	LPSBG Contacts:
	Primary Contact:
	John Terzi, Principal, jterzi@magnoliapublicschools.org, 310-842-8555
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$19,760.00</b>
	2016-17 Total Eligible Students: 10
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The Magnolia Science Academy-6 will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional support for pupils. The funds will help accelerate increases in academic achievement. The Magnolia Science Academy-6 will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>Magnolia Science Academy-6 will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>Magnolia Science Academy-6 will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>Magnolia Science Academy-6 will provide additional supports and interventions to students during the day, after school hours and on Saturday school.</li> <li>Magnolia Science Academy-6 will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	Magnolia Science Academy-6 will synthesize CAASPP and MAP student achievement
	and growth data, as well as course grades, and other state and internal assessment
	scores, into reports and regularly review progress towards targets.
	Teachers and the Magnolia Science Academy-6 leadership team will monitor student
	progress in ELA and math as measured by in-class/benchmark assessments, MAP
	and IABs.
	Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive whiteboards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives,
	assistive technology, etc.)
	Magnolia Science Academy-6 will provide parents with access to course material,
	homework assignments, projects, and records of students' grades through SIS, an
	online web portal. Magnolia Science Academy-6 will communicate further with the
	parents of students who are performing below grade level.
	Magnolia Science Academy-6 teachers will visit students at their homes to discuss
	student progress and enhance student learning and involvement. Teachers will
	document the visits, evaluate them and share necessary information with the
	appropriate staff (grade level team, counselor, administrator, etc.)
	• Magnolia Science Academy-6 will provide a safe, nurturing, and engaging learning
	environment for all our students and families. Academic and social-emotional
	support will be provided to address student needs.
	Magnolia Science Academy-6 will acknowledge and encourage positive student
	behavior and improvements. Teachers will establish classroom management
	procedures, foster positive relationships, and help create an atmosphere of trust,
	respect, and high expectations.
Expected	The Magnolia Science Academy-6 will measure the impact of the LPSBG funds received
Annual	through progress made towards the expected annual measurable outcomes in its LCAP. These
Measurable	outcomes include the following:
Outcomes:	• The percentage of students performing proficient on the CAASPP-Mathematics
	assessments will be <b>3 percentage points up</b> from the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

### Low-Performing Students Block Grant (LPSBG) Plan

	Change in Average Distance from Standard on the CAASPP-Mathematics
	assessments will be <b>3 points up</b> from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)
	• The percentage of students meeting their growth targets on the MAP-Mathematics assessments will be <b>2 percentage points up</b> from the prior year.
	(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)
Estimated	In order to implement and support the activities described above and to achieve annual
Expenditures:	measurable outcomes, the Magnolia Science Academy-6 intends to expand the LPSBG funds
	as follows:
	<ul> <li>Additional support for pupils &amp; Teacher aide for intervention: \$19,760.00 (FY 2019-20)</li> <li>TOTAL: \$19,760.00</li> </ul>
MPS Board	February 14, 2019
Approval Date:	

### **RESPONSES FOR REQUIRED REPORT NUMBER ONE**

## Summarize how the funds will be used to increase or improve evidence-based services for pupils identified. (1,050 maximum characters)

Magnolia Science Academy-6 intends to use the funds to help students who are low performing in math. The funds will be used to purchase supplemental curriculum in order to help students catch up to their grade level peers. One of the supplemental programs that we are looking into is, Iron Box math. This has been used before and from qualitative feedback, students have benefited from learning the "foundational" levels of math through its curriculum. Another program, ST math, is also being considered an option for students. This is an interactive way for students to learn math through a computer program. MSA-6 math teachers and school administration will keep researching before we decide which type of curriculum would best suit the needs of our students.

MSA-6 will also look into possibly increasing hours of teachers, hiring a teacher, or hiring an assistant to help with the student to teacher ratio. This would help students get more individualized attention in order for them to assist them with any questions that they may have. This extra assistance could be a part of the current intervention classes that

we have, during after-school tutoring hours, Saturday school, or even to increase intervention period hours for our struggling students.

### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

The Magnolia Science Academy-6 will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

• The percentage of students performing proficient on the CAASPP-Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-Mathematics assessments will be **3 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

• The percentage of students meeting their growth targets on the MAP-Mathematics assessments will be **2 percentage points up** from the prior year.

(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

## How are services aligned with and described in the Magnolia Science Academy-6's local control and accountability plan? (1,050 maximum characters)

The evidence-based services Magnolia Science Academy-6 will use the LPSBG funds for are directly aligned with the following services and activities described in our LCAP:

 Magnolia Science Academy-6 will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.

- Magnolia Science Academy-6 will identify students who are in in the lowest performance bands and provide intervention.
- Magnolia Science Academy-6 will provide additional supports and interventions to students during the day, after school hours and on Saturday.
- Magnolia Science Academy-6 will use a research-based math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.

LEA:	Name: Magnolia Science Academy 7
	<b>CDS Code:</b> 19647330117655
	Charter Number: 0989
	LPSBG Contacts:
	Primary Contact:
	Fatih Metin, Principal, fmetin@magnoliapublicschools.org, 818-221-5328
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$13,832.00</b>
	2016-17 Total Eligible Students: 7
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	• LEA will synthesize CAASPP and MAP student achievement and growth data, as well
	as course grades, and other state and internal assessment scores, into reports and
	regularly review progress towards targets.
	• Teachers and the leadership team will monitor student progress in ELA and math as
	measured by in-class/benchmark assessments, MAP and IABs.
	• Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive white boards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives,
	assistive technology, etc.)
	• LEA will provide parents with access to course material, homework assignments,
	projects, and records of students' grades through SIS, an online web portal. LEA will
	communicate further with the parents of students who are performing below grade
	level.
	• LEA teachers will visit students at their homes to discuss student progress and
	enhance student learning and involvement. Teachers will document the visits,
	evaluate them and share necessary information with the appropriate staff (grade level
	team, counselor, administrator, etc.)
	• LEA will provide a safe, nurturing, and engaging learning environment for all our
	students and families. Academic and social-emotional support will be provided to
	address student needs.
	• LEA will acknowledge and encourage positive student behavior and improvements.
	Teachers will establish classroom management procedures, foster positive
	relationships, and help create an atmosphere of trust, respect, and high expectations.
	relationships, and help create an atmosphere of a ast, respect, and high expectations.
Expected	The LEA will measure the impact of the LPSBG funds received through progress made towards
Annual	the expected annual measurable outcomes in its LCAP. These outcomes include the following:
Measurable	
Outcomes:	• The percentage of students performing proficient on the CAASPP-Mathematics
	assessments will be <b>3 percentage points up</b> from the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
	Change in Average Distance from Standard CAASPP-Mathematics assessments will
	be <b>3 points up</b> from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

	• The percentage of students meeting their growth targets on the MAP-Mathematics assessments will be <b>2 percentage points up</b> from the prior year.
	(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)
Estimated Expenditures:	<ul> <li>In order to implement and support the activities described above and to achieve annual measurable outcomes, the LEA intends to expend the LPSBG funds as follows:</li> <li>Math Intervention Teacher Payment: 18,000.00 (FY 2019-20)</li> <li>\$13,832.00 of the above expense will be paid from this grant and the rest will be paid via other funding sources.</li> </ul>
MPS Board Approval Date:	February 14, 2019

## Summarize how the funds will be used to increase or improve evidence-based services for pupils identified. (1,050 maximum characters)

Providing small group instruction to struggling students is a research-based, effective instructional strategy. MSA-7 teachers will identify students who are under-performing in math and place them in small groups based on their needs. The math intervention teacher will work closely with the classroom teachers to provide small group and 1-1 instruction to those students so that learning gaps are closed and students catch up to the standards. Instructional support will be provided both during the day and after school.

It is a well known approach providing small group instruction or one on one help to the low achieving students. after diagnosing the students who need extra help will be grouped and Math Intervention Teacher will work with them like push in, push out and after school on the missing part.

### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

The LEA will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

• The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-Mathematics assessments will be **3 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

The percentage of students meeting their growth targets on the MAP-Mathematics assessments will be **2 percentage points up** from the prior year.

(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

## How are services aligned with and described in the LEA's local control and accountability plan? (1,050 maximum characters)

LEA will have a math intervention teacher who will work closely with the classroom teachers to provide small group and 1-1 instruction to students underperforming in math. This evidence-based service will be partially funded through the LPSBG funds and is directly aligned with the following services and activities described in our LCAP:

- LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.
- LEA will use a research-based math intervention program that targets the individual needs of struggling students and includes ongoing assessments of student growth.

LEA:	Name: Magnolia Science Academy Bell
	<b>CDS Code:</b> 19647330122747
	Charter Number: 1236
	LPSBG Contacts:
	Primary Contact:
	Jason Hernandez, Principal, jhernandez@magnoliapublicschools.org, 323-826-3925
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$27,664.00</b>
	2016-17 Total Eligible Students: 14
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	SED	36.59%	39.59%
	ELL	16.75%	19.75%
	All Students	37%	40%
			(anticipated growth)
		2017-18	2018-19
	Table 1: ELA SBAC Achieve         Students Performing Profit		oups (Percentage of
		ents will increase <b>3 percentage</b>	
Outcomes:		lents performing proficient on t	
Annual Measurable	the expected annual measurable		-
Expected	-		through progress made towards
	relationships, and help	o create an atmosphere of trust,	respect, and fight expectations.
		classroom management procee o create an atmosphere of trust,	
	_	and encourage positive student	
	address student needs		
		Academic and social-emotional	
		e, nurturing, and engaging learn	ing environment for all our
	evaluate them and sha team, counselor, admi		he appropriate staff (grade level
		ing and involvement. Teachers	
		students at their homes to disc	
	level.	_	· ·
		with the parents of students who	
		of students' grades through SIS,	
	assistive technology, et	tc.) its with access to course materia	al homework assignments
		simulations, apps, class website	e, lab materials, manipulatives,
		ds, document camera, multimed	
	visually, aurally, and k	inesthetically stimulating. (Ex:	internet, PowerPoint,
	every student. Teacher	rs will effectively use challenging	g resources that are mentally,
		arning and to differentiate inst	
			r resources on a regular basis to
		benchmark assessments, MAP a	
	regularly review progra	ess towards targets. ership team will monitor studen	t progress in FLA and math as
		other state and internal assessm	ent scores, into reports and
		AASPP and MAP student achiev	

### Low-Performing Students Block Grant (LPSBG) Plan

SWD	11.76%	14.76%
Hispanic	41%	44%
White	26.83	29.83%
Fable 2: Math SBA Students Performi	C Achievement Data with stude ng Proficient)	ent groups (Percentage of
	2017-18	2018-19 (anticipated growt
All Students	22.89%	25.89%
ELL	9.95%	12.95%
SED	22.73%	25.73%
SWD	7.84%	10.84%
Hispanic	23.06%	26.06%
( <i>Metric: Per</i> • Change in Av	21.95% centage of students performing pro- verage Distance from Standard on the s assessments will decrease <b>3 point</b> s	e CAASPP-ELA/Literacy and
<ul> <li>Change in Av Mathematics</li> <li>Fable 3: ELA SBAC</li> </ul>	centage of students performing proving proving proving proving proving proving proving proving proving the standard on the sta	ficient; 2019-20 vs. 2018-19) he CAASPP-ELA/Literacy and <b>s</b> from the prior year.
(Metric: Per · Change in Av Mathematics <b>Fable 3: ELA SBAC</b>	centage of students performing prov verage Distance from Standard on the s assessments will decrease <b>3 point</b> s	ficient; 2019-20 vs. 2018-19) ne CAASPP-ELA/Literacy and <b>s</b> from the prior year. <b>at groups (Points Below</b> 2018-19
(Metric: Per · Change in Av Mathematics	centage of students performing pro- verage Distance from Standard on th s assessments will decrease <b>3 point</b> s <b>Achievement Data with studer</b>	ficient; 2019-20 vs. 2018-19) ne CAASPP-ELA/Literacy and <b>s</b> from the prior year. <b>at groups (Points Below</b> 2018-19
(Metric: Pero Change in Av Mathematics Fable 3: ELA SBAC Proficient)	centage of students performing pro- verage Distance from Standard on th s assessments will decrease <b>3 points</b> <b>2 Achievement Data with studer</b> <b>2017-18</b>	ficient; 2019-20 vs. 2018-19) ne CAASPP-ELA/Literacy and <b>s</b> from the prior year. <b>ht groups (Points Below</b> 2018-19 (anticipated growt
(Metric: Per- · Change in Av Mathematics Fable 3: ELA SBAC Proficient) All Students	centage of students performing pro- verage Distance from Standard on the s assessments will decrease <b>3 points</b> <b>2 Achievement Data with studer</b> <b>2017-18</b> 32.3 (orange)	ficient; 2019-20 vs. 2018-19) ne CAASPP-ELA/Literacy and s from the prior year. nt groups (Points Below 2018-19 (anticipated growt 29.3
(Metric: Per- · Change in Av Mathematics Fable 3: ELA SBAC Proficient) All Students ELL	centage of students performing pro- verage Distance from Standard on the s assessments will decrease <b>3 points</b> <b>Achievement Data with studen</b> <b>2017-18</b> 32.3 (orange) 83.4 (red)	ficient; 2019-20 vs. 2018-19) ne CAASPP-ELA/Literacy and s from the prior year. nt groups (Points Below 2018-19 (anticipated growt 29.3 80.4
(Metric: Per- · Change in Av Mathematics Fable 3: ELA SBAC Proficient) All Students ELL SED	centage of students performing pro- verage Distance from Standard on the s assessments will decrease <b>3 points</b> <b>Achievement Data with studer</b> <b>2017-18</b> 32.3 (orange) 83.4 (red) 34.6 (orange)	ficient; 2019-20 vs. 2018-19) ne CAASPP-ELA/Literacy and s from the prior year. <b>At groups (Points Below</b> 2018-19 (anticipated growt 29.3 80.4 31.6
### Low-Performing Students Block Grant (LPSBG) Plan

All Students	81.1 (orange)	78.1
ELL	126.9 (red)	123.9
SED	82.5 (orange)	79.5
SWD	163 (red)	160
Hispanic	81.5 (orange)	78.5
White	75 (orange)	72
and Mathematy	e of students meeting their growth tics assessments will increase <b>2 per</b> <b>PAssessment, Percentage of St</b>	rcentage points from the prior
	2017-18	2018-19 (anticipated growth)
All Students	31%	33%
ELL	1%	3%
SED	29%	32%
SWD	1%	3%
Hispanic	31%	34%
White	44%	47%
Table 6: NWEA MAF Growth in Mathema	P Assessment, Percentage of St tics	tudent Meeting their Target
	2017-18	2018-10
	2017-18	2018-19 (anticipated growth)
All Students	<b>2017-18</b> 15%	
		(anticipated growth)
All Students	15%	(anticipated growth)
All Students ELL	15%	(anticipated growth) 17% 3%
All Students ELL SED	15%           1%           15%	(anticipated growth) 17% 3% 17%

	(Metric: Percentage of students meeting their grou 2019-20 fall to spring vs. 2018-19 fall to sp	5 5 5 1 5
Estimated Expenditures:	In order to implement and support the activities described above and to achieve annual measurable outcomes, the LEA intends to use the LPSBG funds as follows:	
	<ul> <li>ITVs for the classroom and technology update:</li> <li>Instructional materials (NEWSELA):</li> <li>PD for students and teacher training: TOTAL:</li> </ul>	<ul> <li>\$21,000.00 (FY 2018-19)</li> <li>\$4,000.00 (FY 2018-19)</li> <li>\$2,664.00 (FY 2018-19)</li> <li>\$27,664.00</li> </ul>
MPS Board Approval Date:	February 14, 2019	

#### **RESPONSES FOR REQUIRED REPORT NUMBER ONE**

#### Summarize how the funds will be used to increase or improve evidence-based services for pupils

identified. (1,050 maximum characters)

MSA Bell will utilize funds to purchase interactive televisions (ITVs) for the classroom in order to update classroom technology and increase student engagement by creating a flexible, enhanced instruction and group collaboration experience in the classroom.

Additionally MSA-Bell intends to spend \$4,000 on NEWSELA a classroom resource which will contribute to student reading growth level as students increase reading comprehension and fluency through various reading strategies including cloze reading. The resource also comes with additional features which will allow teachers to conduct formative assessments to be able to monitor student progress, especially among our needest student groups.

Lastly, professional development is essential for equipping staff with the skills necessary to fully utilize these resources and use the data to inform instructional practices. Reading comprehension is an area identified as a need per the data and California School Dashboard. Student engagement is essential for student learning. Engagement motivates students to push for high academic standards, which will build student self-efficacy.

How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

MSA Bell utilizes internal and external data from sources such as SBAC, CAST, CELDT/ELPAC, IABs,

MAP, stakeholder surveys and curriculum measures to student progress in the area of ELA/Literacy and

Mathematics. The classrooms marked for the technological improvement is in the ELA and math courses. The following are expected outcomes:

- 55% of all students will meet their MAP growth targets in Reading and Mathematics (5 to 6 points)
- All students will meet their expected Lexile growth targets
- All student groups will increase by 3 points on the SBAC for both categories: ELA/Literacy and Mathematics
- Demonstrate California School Dashboard progress through grow/change of color in the metric. (next color over)

### How are services aligned with and described in the LEA's local control and accountability plan? (1,050 maximum characters)

MSA-Bell is expected to utilize the funds in a manner that aligns with the goals and addresses the needs of the learning community as outlined in the LCAP. The following is activities or services that is aligned/described in the LCAP:

- Students will have sufficient access to standard-aligned instructional materials
- All students will meet or exceed their proficiency targets on the CAASPP, ELA/Literacy and Mathematics assessments.
- All students will show growth on the CAASPP, ELA/Literacy and Mathematics assessments, as identified by the CA School Dashboard.
- All students will meet their growth targets on the reading section of our internal, common-core aligned Measures of Academic Progress (MAP) assessment.
- EL students will make annual progress in learning English as measured by the CELDT and/or ELPAC.
- EL students will be reclassified annually.
- Students will receive a grade of "C" or better in core subjects and electives.
- Our graduates will have taken a Computer/Technology class and/or experienced blended learning in their program of study.

LEA:	Name: Magnolia Science Academy San Diego
	CDS Code: 37683380109157
	Charter Number: 0698
	LPSBG Contacts:
	Primary Contact:
	Gokhan Serce, Principal, gserce@magnoliapublicschools.org, 619-644-1300
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$47,425.00</b>
	2016-17 Total Eligible Students: <b>24</b>
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned Activities:	<ul> <li>The LEA will use the LPSBG funds for evidence-based services that directly support pupil academic achievement, including, but not limited to, professional development activities for certificated staff, instructional materials, and additional supports for pupils. The funds will help accelerate increases in academic achievement. The LEA will engage in numerous activities aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are not limited to, the following: <ul> <li>Teachers will participate in professional development on the implementation of CCSS standards.</li> <li>LEA will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.</li> <li>LEA will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.</li> <li>LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.</li> <li>LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.</li> </ul></li></ul>

	• LEA will synthesize CAASPP and MAP student achievement and growth data, as well
	as course grades, and other state and internal assessment scores, into reports and
	regularly review progress towards targets.
	Teachers and the leadership team will monitor student progress in ELA and math as
	measured by in-class/benchmark assessments, MAP and IABs.
	• Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,
	interactive white boards, document camera, multimedia, educational software,
	interactive games and simulations, apps, class website, lab materials, manipulatives,
	assistive technology, etc.)
	• LEA will provide parents with access to course material, homework assignments,
	projects, and records of students' grades through SIS, an online web portal. LEA will
	communicate further with the parents of students who are performing below grade
	level.
	• LEA teachers will visit students at their homes to discuss student progress and
	enhance student learning and involvement. Teachers will document the visits,
	evaluate them and share necessary information with the appropriate staff (grade level
	team, counselor, administrator, etc.)
	• LEA will provide a safe, nurturing, and engaging learning environment for all our
	students and families. Academic and social-emotional support will be provided to
	address student needs.
	• LEA will acknowledge and encourage positive student behavior and improvements.
	Teachers will establish classroom management procedures, foster positive
	relationships, and help create an atmosphere of trust, respect, and high expectations.
Expected	The LEA will measure the impact of the LPSBG funds received through progress made towards
Annual	the expected annual measurable outcomes in its LCAP. These outcomes include the following:
Measurable	• The percentage of students performing proficient on the CAASPP-ELA/Literacy and
Outcomes:	Mathematics assessments will be <b>3 percentage points up</b> from the prior year.
	Multemutes assessments will be 3 percentage points up nom the prior year.
	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
	Change in Average Distance from Standard on the CAASPP-ELA/Literacy and
	Mathematics assessments will be <b>3 points up</b> from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

	• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be <b>2 percentage points up</b> from the prior year.
	(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)
Estimated Expenditures:	<ul> <li>In order to implement and support the activities described above and to achieve annual measurable outcomes, the LEA intends to expend the LPSBG funds as follows in FY 2019-20:</li> <li>PD activities for certificated staff: \$1,000.00</li> <li>Instructional materials: \$5,000.00</li> <li>Additional support for pupils- Support Staff \$41,425.00 TOTAL: \$47,425.00</li> </ul>
MPS Board Approval Date:	February 14, 2019

#### **RESPONSES FOR REQUIRED REPORT NUMBER ONE**

### Summarize how the funds will be used to increase or improve evidence-based services for pupils

identified. (1,050 maximum characters)

Magnolia Science Academy San Diego intends to use a part of the LPSBG funds to hire support staff to help close achievement gap for students that did not meet the standards in CAASPP testing. School administrators and core class teachers will identify areas of needs and work with the support staff to provide targeted support. These targeted supports will be provided to students during the day, after school hours and on Saturdays.

Additionally, MSA-San Diego intends to spend \$5,000.00 on MyOn or similar reading program to offer a structured reading program. The new reading program will help teachers identify student's' lexile levels and students will be able choose any book from the rich book library offered online as part of the program. The support staff will be able to monitor students' progress on reading comprehension and fluency and will provide targeted intervention.

Lastly, MSA-San Diego intends to spend about \$1,000 on staff professional development to implement an effective reading program.

#### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

Magnolia Science Academy San Diego will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

• The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be **2 percentage points up** from the prior year.

(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

# How are services aligned with and described in the LEA's local control and accountability plan? (1,050 maximum characters)

The evidence-based services LEA will use the LPSBG funds for are directly aligned with the following services and activities described in our LCAP:

- LEA will provide additional supports and interventions to students during the day, after school hours and on Saturday.
- LEA will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.
- Teachers will participate in professional development on the implementation of CCSS standards.
- LEA will synthesize CAASPP and MAP student achievement and growth data, as well as course grades, and other state and internal assessment scores, into reports and regularly review progress towards targets.

Magnolia	Name: Magnolia Science Academy Santa Ana
Science	CDS Code: 30768930130765
Academy	Charter Number: 1686
Santa Ana:	
	LPSBG Contacts:
	Primary Contact:
	Varol Gurler, Principal, vgurler@magnoliapublicschools.org, 714-479-0115
	Secondary Contact:
	Nanie Montijo, Chief Financial Officer, nmontijo@magnoliapublicschools.org, 213-628-3634
Entitlement:	2018-19 Preliminary Entitlement: <b>\$9,880.00</b>
	2016-17 Total Eligible Students: 5
FY:	These funds are available for expenditure or encumbrance through the 2020–21 fiscal year.
LCAP-Aligned	The Magnolia Science Academy Santa Ana will use the LPSBG funds for evidence-based
Activities:	services that directly support pupil academic achievement, including, but not limited to,
	professional development activities for certificated staff, instructional materials, and
	additional supports for pupils. The funds will help accelerate increases in academic
	achievement. The Magnolia Science Academy Santa Ana will engage in numerous activities
	aligned with its Local Control and Accountability Plan (LCAP). These activities include, but are
	not limited to, the following:
	• Teachers will participate in professional development on the implementation of CCSS
	standards.
	Magnolia Science Academy Santa Ana will monitor how effectively teachers
	implement strategies and skills they learned in the PD sessions in the classroom.
	Teachers will be provided with instructional guidance and feedback through
	classroom visits.
	Magnolia Science Academy Santa Ana will identify those areas the teachers need
	improvement to become more effective and efficient at their jobs and communicate
	with teachers about performance, mutually establish goals and identify actions for
	progress, and evaluate results.
	Magnolia Science Academy Santa Ana will provide additional supports and     interventions to students during the day, after school hours and on Saturday
	interventions to students during the day, after school hours and on Saturday.

	Magnolia Science Academy Santa Ana will use a research-based reading intervention
	and math program that targets the individual needs of struggling students and
	includes ongoing assessments of student growth.
	Magnolia Science Academy Santa Ana will synthesize CAASPP and MAP student
	achievement and growth data, as well as course grades, and other state and internal
	assessment scores, into reports and regularly review progress towards targets.
	Teachers and the Magnolia Science Academy Santa Ana leadership team will monitor
	student progress in ELA and math as measured by in-class/benchmark assessments,
	MAP and IABs.
	• Teachers will use accessible technology tools and other resources on a regular basis to
	engage and enhance learning and to differentiate instruction to meet the needs of
	every student. Teachers will effectively use challenging resources that are mentally,
	visually, aurally, and kinesthetically stimulating. (Ex: internet, PowerPoint,,
	document camera, multimedia, educational software, interactive games and
	simulations, apps, class website, lab materials, manipulatives, assistive technology,
	etc.)
	• Magnolia Science Academy Santa Ana will provide parents with access to course
	material, homework assignments, projects, and records of students' grades through
	SIS, an online web portal. Magnolia Science Academy Santa Ana will communicate
	further with the parents of students who are performing below grade level.
	• Magnolia Science Academy Santa Ana teachers will visit students at their homes to
	discuss student progress and enhance student learning and involvement. Teachers
	will document the visits, evaluate them and share necessary information with the
	appropriate staff (grade level team, counselor, administrator, etc.)
	<ul> <li>Magnolia Science Academy Santa Ana will provide a safe, nurturing, and engaging</li> </ul>
	learning environment for all our students and families. Academic and
	social-emotional support will be provided to address student needs.
	<ul> <li>Magnolia Science Academy Santa Ana will acknowledge and encourage positive</li> </ul>
	student behavior and improvements. Teachers will establish classroom management
	procedures, foster positive relationships, and help create an atmosphere of trust,
	respect, and high expectations.
Expected	The Magnolia Science Academy Santa Ana will measure the impact of the LPSBG funds
Annual	received through progress made towards the expected annual measurable outcomes in its
Measurable	LCAP. These outcomes include the following:
Outcomes:	
	• The percentage of students performing proficient on the CAASPP-ELA/Literacy and
	Mathematics assessments will be 3 percentage points up from the prior year.

	(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)
	• Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be 3 points up from the prior year.
	(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)
	• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be 2 percentage points up from the prior year.
	(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)
Estimated	In order to implement and support the activities described above and to achieve annual
Expenditures:	measurable outcomes, the Magnolia Science Academy Santa Ana intends to expend the LPSBG
	funds as follows:
	• PD activities for certificated staff: <b>\$1,000.00</b> (FY 2019-20)
	Additional support for pupils: \$8,880.00 (FY 2019-20)
	TOTAL: <b>\$9,880.00</b>
MPS Board	February 14, 2019
Approval Date:	

#### **RESPONSES FOR REQUIRED REPORT NUMBER ONE**

# Summarize how the funds will be used to increase or improve evidence-based services for pupils identified. (1,050 maximum characters)

Magnolia Science Academy Santa Ana intends to use a part of the LPSBG funds to hire support staff to help close achievement gap for students that did not meet the standards in CAASPP testing. School administrators and core class teachers will identify areas of needs and work with the support staff to provide targeted support. These targeted supports will be provided to students during the day, after school hours and on Saturdays.

MSA-Santa Ana intends to expend part of the LPSBG funds to provide professional development to our teachers on the implementation of CCSS standards and in areas the teachers need improvement. MSA-Santa Ana administrators and teachers will mutually identify those areas the teachers need improvement to become more effective and efficient at their jobs. MSA-Santa Ana administrators will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. MSA-Santa Ana will provide additional supports and interventions to students during the day, after school hours and on Saturday.

#### How will the effectiveness of the evidence-based services be measured? (1,050 maximum characters)

Magnolia Science Academy Santa Ana will measure the impact of the LPSBG funds received through progress made towards the expected annual measurable outcomes in its LCAP. These outcomes include the following:

• The percentage of students performing proficient on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 percentage points up** from the prior year.

(Metric: Percentage of students performing proficient; 2019-20 vs. 2018-19)

• Change in Average Distance from Standard on the CAASPP-ELA/Literacy and Mathematics assessments will be **3 points up** from the prior year.

(Metric: CA School Dashboard status; 2019-20 vs. 2018-19)

• The percentage of students meeting their growth targets on the MAP-Reading/ELA and Mathematics assessments will be **2 percentage points up** from the prior year.

(Metric: Percentage of students meeting their growth targets from fall to spring; 2019-20 fall to spring vs. 2018-19 fall to spring)

# How are services aligned with and described in the Magnolia Science Academy Santa Ana's local control and accountability plan? (1,050 maximum characters)

The evidence-based services Magnolia Science Academy Santa Ana will use the LPSBG funds for are directly aligned with the following services and activities described in our LCAP:

Teachers will participate in professional development on the implementation of CCSS standards.

- Magnolia Science Academy Santa Ana will monitor how effectively teachers implement strategies and skills they learned in the PD sessions in the classroom. Teachers will be provided with instructional guidance and feedback through classroom visits.
- Magnolia Science Academy Santa Ana will identify those areas the teachers need improvement to become more effective and efficient at their jobs and communicate with teachers about performance, mutually establish goals and identify actions for progress, and evaluate results.
- Magnolia Science Academy Santa Ana will provide additional supports and interventions to students during the day, after school hours and on Saturday.
- Magnolia Science Academy Santa Ana will use a research-based reading intervention and math program that targets the individual needs of struggling students and includes ongoing assessments of student growth.