



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF CONTRACT NO. TSD-23-085, AMENDMENT #5 BETWEEN LILAC CITY BEHAVIORAL SERVICES AND TACOMA SCHOOL DISTRICT NO. 10 FROM SEPTEMBER 1, 2025 - JULY 31, 2028.

Department

Student Services

Board Meeting Date

October 9, 2025

Background

Lilac City Behavioral Services provides special education and educational support services to individuals, and maintains the requisite training, skill, and experience necessary to do so. The District is in need of such services. The purpose of this Amendment #5 is to increase the Contract value to reflect costs associated with District students receiving support services at Lilac's Tacoma location for the 2025-2026 school year, per their respective IEP and pursuant to Chapter 392-172A-04080 through 392-172A-04095 WAC.

Current Consideration

It is requested that the Board of Directors approve Contract No. TSD-23-085, Amendment #5 between Lilac City Behavioral Services and Tacoma School District No. 10 to support district students receiving support services from September 1, 2025 - July 31, 2028.

Fiscal Implication

The estimated cost is: \$600,000.00. The new Contract value is \$1,922,000.00. Student Services budget will cover the cost of expenses.

Recommendation

The Deputy Superintendent, on behalf of the Co-Directors of Student Services recommends that the Board of Directors approve Contract No. TSD-23-085, Amendment #5 between Lilac City Behavioral Services and Tacoma School District No. 10 in the amount of \$600,000.00 to support district students receiving support services from September 1, 2025 - July 31, 2028 [Funding Source: Student Services].

Strategic Benchmark

Academic Excellence, Partnership and Participation, Safe and Supported

Approved By

Deputy Superintendent
Lisa A. Nolan, Ph.D.