

TACOMA SCHOOL DISTRICT NO. 10

Resolution No. 2167

ADOPTION OF THE 2024-25 CAPITAL PROJECTS INTERFUND TRANSFER INCREASE

A RESOLUTION of the Board of Directors of Tacoma School District No. 10, Pierce County, Tacoma, Washington approving an interfund transfer from the Capital Projects Fund to the General Fund in the amount up to \$8,500,000 for the 2024-25 school year.

WHEREAS, the Board of Directors met to fix and adopt the 2024-2025 budget on June 20, 2024.

WHEREAS, the adoption of the 2024-2025 budget included an interfund transfer from the Capital Projects Fund to the General Fund of up to \$5,500,000 for the purposes of funding software services required to be recorded in the General Fund of the District.

WHEREAS, pursuant to RCW 28A.320.330 (2)(f) and (g) the Board of Directors has been requested to approve an interfund transfer from the Capital Projects Fund up the amount of \$8,500,000, an increase of \$2,700,000, to the General Fund for certain costs associated with the application and modernization of technology systems for operations and instruction including, but not limited to, the ongoing fees for online applications, subscriptions, or software licenses, including upgrades and incidental services, and ongoing training related to the installation and integration of these products and services, as well as an increase of \$300,000 for major equipment repair, painting of facilities, and other major preventative maintenance purposes.

WHEREAS, appropriated expenditure authority in the General Fund budget exists within the 24-25 budget after approval of Resolution 2062, adopted August 28, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, that monies from the Capital Projects Fund are authorized to be transferred to the General Fund for a total 24-25 amount of \$8,500,000 for costs associated with the application and modernization of technology systems for operations and instruction and eligible maintenance-related expenditures for the 24-25 budget.

ADOPTED by the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, this 28th day of August 2025 in an open regular meeting.

BOARD OF DIRECTORS

Korey Strozier, President

Chelsea McElroy, Vice President

Elizabeth Bonbright

Lisa Keating

Enrique Leon

ATTEST:

Joshua J. Garcia
Secretary, Board of Directors