

**Tacoma School District No. 10  
Resolution No. 2162**

**A RESOLUTION** of the Board of Directors of Tacoma School District No. 10, Pierce County, Tacoma, Washington approving a Budget Extension for the General Fund for the 2024-25 school year.

**WHEREAS** the Board of Directors met to fix and adopt the 2024-25 budget on June 20, 2024; and

**WHEREAS WAC 392-123-070** limits the school district board of directors from incurring expenditures for any purpose more than the appropriation in each fund; and

**WHEREAS WAC 392-123-071** permits a first-class district board of directors to increase the amount of appropriation from any fund, by adopting a resolution stating the facts and the estimated amount of necessary appropriation; and

**WHEREAS** the General Fund of Tacoma School District No. 10 is anticipating higher expenditures, in the 2024-25 school year, due to increased costs associated with salaries, benefits and supply chain which will require an increase in appropriation of \$10,592,824 and

**WHEREAS** the 2024-25 General Fund beginning fund balance plus anticipated revenues, including \$2,700,000 in capital technology levy transfer revenues and \$300,000 in capital maintenance transfer revenues, is enough to provide for the additional expenditures,

**THEREFORE, BE IT RESOLVED** the Board of Directors of the Tacoma School District No.10, hereby, petition OSPI to increase the 2024-25 General Fund appropriation from \$572,408,012 to \$583,000,836.

ADOPTED THIS 28<sup>TH</sup> DAY OF AUGUST 2025

**ATTEST:**

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Secretary of the Board of Directors

BOARD OF DIRECTORS:

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Board President

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