



Tacoma School District

Board Business Meeting

Published on August 26, 2025 at 5:14 PM PDT

Amended on September 8, 2025 at 2:29 PM PDT

Date and Time

Thursday August 28, 2025 at 6:00 PM PDT

The Tacoma Public Schools Board of Directors will meet for a Business Meeting on the date and time above in the 4th Floor Auditorium at the Central Administration Building. All regular Board Business Meetings, Committee of the Whole, and Study Session meetings are open public meetings and everyone is encouraged to attend. Executive sessions are closed to the public. Public parking and the main entrance are located on the west side of the building at South G Street.

ACCOMMODATION

Persons requiring accommodations for a disability in order to attend a Board meeting (including the services of a sign language interpreter or those who want to speak at a board meeting but are advised not to attend in-person due to health risks) should contact the Board Office at 253.571.1443 before 4:30 p.m. at least three working days before the meeting to ensure that the District has time to implement appropriate accommodations.

NONDISCRIMINATION STATEMENT

Tacoma Public Schools does not discriminate in any programs or activities on the basis of sex, race, ethnicity, creed, religion, color, national origin, immigration or citizenship status, age, veteran or military status, sexual orientation, gender expression, gender identity, homelessness, disability, neurodivergence, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups.

The following employees have been designated to handle questions and complaints of alleged discrimination:

Civil Rights Coordinator, Gender-Inclusive Schools Coordinator, and Title IX Coordinator:

Tiffany Davis-Brantley

253-571-1252, civilrights@tacoma.k12.wa.us

Section 504 Coordinator:

Laura Tuman

253-571-1086, 504Coordinator@tacoma.k12.wa.us

Tacoma Public Schools

Mailing Address:

P.O. Box 1357

Tacoma, WA 98401-1357

www.tacomaschools.org

INTERPRETER

Individuals requiring a language interpreter for a Board meeting for any language, other than a sign language interpreter, should contact the Board Office at 253-571-1443 before 4:30 p.m., at least three working days before the meeting to ensure that the District has sufficient time to identify an interpreter.

Agenda

I. Opening Items

A. Call the Meeting to Order

Board President Strozier will call the meeting to order.

B. Flag Salute

Recitation of the Pledge of Allegiance.

C. Land Acknowledgment

Tacoma Public Schools acknowledges that we are on the traditional ancestral and historical lands of the Puyallup Tribe of Indians. We honor with gratitude the land itself and the Puyallup Tribe. This acknowledgment serves as a first step in honoring our nearest tribal neighbors and partners who have inhabited this region since time immemorial, and to whom we give thanks for allowing us passage to their lands. We shall intentionally create inclusive and respectful partnerships that honor indigenous cultures, histories, identities, and sociopolitical realities.

D. Roll Call

General Counsel Gbenro will call the roll.

E. Adoption of the Agenda

President Strozier will call for a motion to amend the agenda or approve as presented.

II. Recognition of Staff, Students, and Community

A. STATE HOLIDAYS AND CIVIC OBSERVANCES

There are none this month.

B. RECOGNITION OF FIRST CREEK MIDDLE SCHOOL STUDENT EVANZ SULA

The Deputy Superintendent, on behalf of the Director of Health Services, recommends that the Board of Directors recognize First Creek Middle School student Evanz Sula for his quick thinking and actions in support of his peer in a potentially life-threatening event.

III. Superintendent's Report

IV. Staff Report to the Board

There is no staff report.

V. Members of the Public Wishing to Address the Board

School Board members encourage public participation. Your civil input is appreciated. Board members will not respond to your comments during the meeting. The Superintendent or a designee will follow-up with you after the meeting if action is needed.

Instead of speaking at a meeting, you may also send an email to the board at board@tacoma.k12.wa.us. Please contact the Board Office in advance of the meeting for disability accommodations.

A. Public Comment Guidelines

Under **Board Policy 1430 - Public Comment**, the Board President may terminate an individual's comments when the allotted time has passed and may interrupt a speaker to require the same standard of civility that the Board imposes on itself. Examples of uncivil comments include comments that:

- Are libelous or slanderous under a legal standard;
- Are an unwarranted invasion of privacy;
- Are obscene or indecent pursuant to the Federal Communications Act or any rule or regulation of the Federal Communications Commission;

- Violate school district policy or procedure related to harassment, intimidation, bullying, or discrimination;
- Incite an unlawful act on school premises or violate a lawful school regulation;
- or Create a material and substantial disruption of the orderly operation of the Board meeting.

The Board as a whole has the final decision in determining the appropriateness of all such rulings and can maintain order by removing those who are disruptive. However, the Board recognizes the distinction between uncivil discourse, which it will not tolerate, and comments about the Board, district, and/or staff that are negative yet still civil in nature. The Board will exercise its authority to maintain order in a content neutral manner.

B. OPTION 1: VERBAL COMMENT

The General Counsel will call your name when it is your turn to address the school board. Please speak into the microphone. You may have up to three (3) minutes to share your comments or, if there are a large number of speakers, time may be limited at the President's discretion.

C. OPTION 2: WRITTEN COMMENT

The following members of the public have submitted written public comment:

VI. Consent Agenda

A. APPROVAL OF MINUTES OF PREVIOUS MEETINGS

APPROVAL OF THE JULY 10, 2025 BOARD MEETING MINUTES
[Forthcoming]

B. APPROVAL OF WARRANTS

The Chief Financial Officer recommends that the Board of Directors approve the submission of one general certificate for authorization, and, if authorized, approve expenditure of funds within accepted guidelines.

C. FINANCIAL STATEMENTS (UNAUDITED FINANCIAL REPORT)

The Chief Financial Officer recommends that the Board of Directors accept the June and July 2025 Unaudited Financial Reports as prepared by the Finance Department.

D. INTERNATIONAL TRAVEL REQUESTS

APPROVAL OF OUT-OF-COUNTRY SERVICE AND STUDY TOUR REQUEST FROM SAMI, SOTA, AND IDEA TO KATHMANDU, NEPAL, JANUARY 5 - 28, 2026

The Deputy Superintendent, on behalf of the Director of Athletics & Activities, recommends that the Board of Directors approve the out-of-country trip for 3 staff and 15 students from SAMI, SOTA, and iDEA to travel to Kathmandu, Nepal, from January 5 - 28, 2026. [Funding Source: Students, families, fundraising, and scholarships for qualifying students]

E. FIELD TRIP REQUESTS

There are no field trip requests.

F. APPROVAL OF THE PERSONNEL RECOMMENDATIONS TO THE SUPERINTENDENT

The Assistant Superintendent of Human Resources recommends that the Board of Directors approve the personnel recommendations to the Superintendent for the August 28, 2025 Board Meeting.

G. OTHER

APPROVAL OF ACCEPTANCE OF GRANT AWARDS, GIFTS, OR DONATIONS

The Chief Financial Officer recommends that the Board of Directors approve acceptance of the included grants, gifts, or donations, and approve the expenditure of funds within accepted guidelines.

H. APPROVAL OF CONSENT AGENDA

This is the vote to approve consent agenda items.

VII. Financial Report

The district's monthly financial report will be presented.

Monthly financial statements can be found on the district website at:

<https://www.tacomaschools.org/departments/businessandfinance>

A. Financial Presentation

VIII. Policy Matters

There are no policy matters.

IX. Curriculum and Instruction

- A. APPROVAL OF INTERLOCAL AGREEMENT NO. TSD-25-161 BETWEEN CENTRAL WASHINGTON UNIVERSITY AND TACOMA SCHOOL DISTRICT NO. 10 FOR COLLEGE IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR**

The Superintendent, on behalf of the Chief of Schools, recommends that the Board of Directors approve Interlocal Agreement No. TSD-25-161 between Central Washington University and Tacoma School District No. 10 for College in the High Schools Program for the 2025-2026 school year.

- B. APPROVAL OF INTERLOCAL AGREEMENT NO. TSD-25-172 BETWEEN UNIVERSITY OF WASHINGTON AND TACOMA SCHOOL DISTRICT NO. 10 FOR UW IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR**

The Superintendent, on behalf of the Chief of Schools, recommends that the Board of Directors approve Interlocal Agreement No. TSD-25-172 between University of Washington and Tacoma School District No. 10 for UW in the High School Program for the 2025-2026 school year.

- C. APPROVAL OF INTERDISTRICT AGREEMENT TSD-25-208 BETWEEN FRANKLIN PIERCE SCHOOL DISTRICT AND TACOMA SCHOOL DISTRICT NO. 10 FOR THE 2025-2026 SCHOOL YEAR**

The Superintendent, on behalf of the Director of Athletics & Activities, recommends that the Board of Directors approve Interdistrict Agreement TSD-25-208 between Franklin Pierce School District and Tacoma School District No. 10 to enable a cooperative swim program for the 2025-2026 school year.

- D. APPROVAL OF INTERDISTRICT AGREEMENTS NO. TSD-25-179 THROUGH TSD-25-203 BETWEEN 25 PARTNERING SCHOOL DISTRICTS AND TACOMA SCHOOL DISTRICT NO. 10 FROM SEPTEMBER 1, 2025 - AUGUST 31, 2026**

The Deputy Superintendent, on behalf of the Co-Directors of Student Services, recommends that the Board of Directors approve Interdistrict Agreements No. TSD-25-179 through TSD-25-203 between 25 partnering school districts and Tacoma School District No. 10 from September 1, 2025 - August 31, 2026.

X. Business Matters

- A. APPROVAL OF AMENDMENT #2 TO CONTRACT TSD-24-167 BETWEEN NORTHWEST SPORTS OFFICIALS LLC AND TACOMA SCHOOL DISTRICT NO. 10**

The Superintendent, on behalf of the Director of Athletics & Activities, recommends that the Board of Directors approve Amendment #2 to Contract TSD-24-167 with Northwest Sports Officials LLC for stadium event support services in the amount of \$122,000.00, increasing the total contract

value to \$241,000.00 and extending the term through August 31, 2026. [Funding Source: Athletics & Activities budget]

B. APPROVAL OF CONTRACT NO. TSD-25-143 BETWEEN OVERLAKE MEDICAL CENTER AND TACOMA SCHOOL DISTRICT NO. 10 FOR THE 2025-2026 SCHOOL YEAR

The Deputy Superintendent, on behalf of the Co-Directors of Student Services, recommends that the Board of Directors approve the Contract No. TSD-25-038 between Overlake Medical Center and Tacoma School District No. 10 for Special Education services for the 2025-2026 school year. [Funding Source: Student Services]

C. APPROVAL OF GROUND LEASE AMENDMENT FOR THE EASTSIDE COMMUNITY CENTER SITE IMPROVEMENTS

The Chief Operating Officer, on behalf of the Executive Director of Planning & Construction, recommends that the Board of Directors approves the Ground Lease Amendment for the Eastside Community Center site improvements. [Funding Source: Tacoma School District No. 10 and Parks Tacoma]

D. APPROVAL OF CONTRACT NO. TSD-25-062 BETWEEN CORNERSTONE GENERAL CONTRACTORS AND TACOMA SCHOOL DISTRICT #10 FROM APRIL 15, 2025 - DECEMBER 31, 2028

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors approve Contract No. TSD-25-062 between Cornerstone General Contractors and Tacoma School District No. 10 for the Whittier Elementary School Replacement Project in the amount of \$3,151,159, excluding sales tax. [Funding Source: Capital Projects Bond as approved by voters on February 11, 2020]

E. APPROVAL OF THE GUARANTEED MAXIMUM PRICE (GMP) AMENDMENT #1 BETWEEN KORSMO CONSTRUCTION AND TACOMA SCHOOL DISTRICT NO. 10, AUGUST 5, 2025 - DECEMBER 31, 2029

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors approve the Guaranteed Maximum Price (GMP) Amendment #1 between Korsmo Construction and Tacoma School District No. 10 for the Synthetic Fields, Track, and Tennis Court Upgrades Bundle 2 project in the amount of \$4,358,052, excluding sales tax. [Funding Source: Capital Projects Bond issue(s) as approved by voters on February 13, 2024]

XI. Other Business

A. ADOPTION OF RESOLUTION NO. 2162: BUDGET EXTENSION

The Chief Financial Officer recommends that the Board of Directors adopt Resolution No. 2162 providing for the adoption of the 2024-25 General Fund Budget Extension.

B. ADOPTION OF RESOLUTION NO. 2163: OUTSTANDING WARRANTS FOR UNCLAIMED PROPERTY

The Chief Financial Officer recommends that the Board of Directors adopt Resolution No. 2163 cancelling outstanding warrants that have remained unclaimed for over one year. Unclaimed or abandoned property will be remitted to the state and may be claimed at the Department of Revenue website at: www.ClaimYourCash.org.

C. ADOPTION OF RESOLUTION NO. 2164 AND ACCEPTANCE OF CONTRACT BETWEEN J.A. MORRIS CONSTRUCTION AND TACOMA SCHOOL DISTRICT NO. 10

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors adopt Resolution No. 2164 for the acceptance of project completion and approve the Acceptance of Contract with J.A. Morris Construction for the Lincoln High School SeaMar MultiCare Clinic Upgrades Project. [Funding Source: the Capital Projects Bond Issue(s) as approved by voters on February 11, 2020]

D. ADOPTION OF RESOLUTION NO. 2165 AND ACCEPTANCE OF THE CONTRACT BETWEEN MACDONALD-MILLER FACILITY SOLUTIONS AND TACOMA SCHOOL DISTRICT #10

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors adopt Resolution No. 2165 for the acceptance of project completion and approve the Acceptance of Contract with MacDonald-Miller Facility Solutions for the Central Administration Building Boiler Replacement Project [the Capital Projects Bond Issue(s) as approved by voters on February 11, 2020].

E. ADOPTION OF RESOLUTION NO. 2166 TO REMOVE THE 1115 EAST DIVISION LANE PROPERTY FROM SURPLUS

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors adopt Resolution No. 2166 to effectively remove the subject property from the District's surplus listing to rebuild the former Gault Middle School property for IDEA High School.

F. ADOPTION OF RESOLUTION NO. 2167: CAPITAL PROJECTS TRANSFER INCREASE

The Chief Financial Officer recommends that the Board of Directors adopt Resolution No. 2167 providing for the adoption of the 2024-25 Capital Projects Interfund Transfer increase.

XII. Closing Items

A. BOARD COMMENTS/REPORTS

Committee Reports:

Community Events:

Updates/Comments:

B. ANNOUNCEMENT OF NEXT REGULAR BOARD MEETINGS

September 11, 2025

6:00PM - Business Meeting

September 18, 2025

6:00PM - Study Session

September 25, 2025

6:00PM - Business Meeting

C. Adjourn Meeting

Board President Strozier will adjourn the meeting.

D. Financial Report

The district's monthly financial report will be presented.

Monthly financial statements can be found on the district website at:

<https://www.tacomaschools.org/departments/businessandfinance>

Coversheet

RECOGNITION OF FIRST CREEK MIDDLE SCHOOL STUDENT EVANZ SULA

Section: II. Recognition of Staff, Students, and Community
Item: B. RECOGNITION OF FIRST CREEK MIDDLE SCHOOL STUDENT
EVANZ SULA
Purpose: FYI
Submitted by:
Related Material:
RECOGNITION OF FIRST CREEK MIDDLE SCHOOL STUDENT, EVANZ SULA.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

RECOGNITION OF FIRST CREEK MIDDLE SCHOOL STUDENT, EVANZ SULA.

Department

Health Services

Board Meeting Date

August 28, 2025

Background

Current Consideration

This evening, we want to honor and thank EvanZ Sula for his quick thinking and actions in support of his peer in a potentially life-threatening event. During class, EvanZ's peer began to choke and needed assistance. The classmate walked out into the hallway and began to reach for their throat. EvanZ swiftly stepped in and began to support his peer with the Heimlich Maneuver, performing multiple thrust to support in dislodging the item. EvanZ remained calm and continued to support the student until staff could intervene. His quick thinking and actions helped the student. I want to commend EvanZ for his bravery and willingness to step in during an emergent time of need. EvanZ reports he learned this valuable life-saving skill in class! Thank you and well-done young man.

Fiscal Implication

It is requested that the Board of Directors approve the recognition of First Creek Middle School Student, EvanZ Sula for his quick thinking and actions in support of his peer in a potentially life-threatening event.

Recommendation

The Deputy Superintendent, on behalf of the Director of Health Services recommends that the Board of Directors recognize First Creek Middle School Student, EvanZ Sula for his quick thinking and actions in support of his peer in a potentially life-threatening event.

Strategic Benchmark

Partnership and Participation

Approved By

Deputy Superintendent
Lisa A. Nolan, Ph.D.

Coversheet

OPTION 2: WRITTEN COMMENT

Section:	V. Members of the Public Wishing to Address the Board
Item:	C. OPTION 2: WRITTEN COMMENT
Purpose:	FYI
Submitted by:	
Related Material:	J. Austin_Public.Comment_08-28-25.pdf

My name is Jarrett Austin, this email is for public comment and my question is, will there be a district wide policy in regards to cell phone and device usage?

I really wish I could be there to ask this question in person as this is an issue that is very important to me. When I was there in June to ask for the board's guidance enacting some cell phone guidelines for schools, myself and the group that I was with were dismissed as a group of white people from the west side of the district (even though I am a person of color). That Black families in the district wouldn't want to be told how to use their phones to communicate with their family.

Well silly me- earlier this week my wife, who is the PTSA president at Geiger shared with me an email from senator Yasmin Trudeau touting an announcement from the OSPI

OSPI NEWS RELEASE: Majority of Washington School Districts Restricting Cell Phones and Smart Devices at School

And nestled inside was a quote from Chris Reykdal I found interesting

“A year ago, I challenged school district leaders across the state to adopt a policy to restrict student access to cell phones during instructional time,”

Again, I wish I could be there in person to ask you if you are aware that the state superintendent of public instruction takes the issue of phone (and device) usage in school this seriously? Not just a bunch of west side white parents.

I know that schools like Foss and SAMI are working to implement policy but if anyone thinks that this particular board is responsible for it, they are not! And if they are going to make a district wide policy I hope they're getting outside help.

Coversheet

APPROVAL OF WARRANTS

Section: VI. Consent Agenda
Item: B. APPROVAL OF WARRANTS
Purpose:
Submitted by:
Related Material: APPROVAL OF WARRANTS.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF WARRANTS

Department

Business & Finance Division / Financial Services

Board Meeting Date

August 28, 2025

Background

Revised Code of Washington (RCW) 28A.330.080 requires that monies of such school districts shall be paid out only upon orders for warrants signed by the President, or a majority of the Board of Directors and countersigned by the Secretary. PROVIDED, that when, in the judgment of the Board of Directors, the orders for warrants issued by the district shall have reached such numbers that the signing of each warrant by the President personally imposes too great a task on the President; the Board of Directors, after auditing all payrolls and bills as provided by RCW 28A.330.090, may authorize the issuing of one general certificate to the County Treasurer, to be signed by the President, authorizing said Treasurer to pay all the warrants specified by date, number, name and amount, and the funds on which said warrants shall be drawn; thereupon the Secretary of said board shall be authorized to draw and sign said orders for warrants.

Current Consideration

Acceptance of these financial reports will provide the Board of Directors with financial information necessary for the proper financial management of the District. This standard consent agenda action item completes the statutory requirements.

Fiscal Implication

The District has a fiscal responsibility to provide timely payments to its employees and vendors in accordance with federal and state laws.

Recommendation

The Chief Financial Officer recommends that the Board of Directors approve the submission of one general certificate for authorization, and if authorized, approve expenditure of funds within accepted guidelines.

Strategic Benchmark

Academic Achievement; Partnership and Participation; Safe and Supported

Approved By

Chief Financial Officer, Rosalind Medina

FUND	DATE	INSTRUMENT NO.	AMOUNT
Accounts Payable	07/02/25	315452-315514	\$242,124.48
	07/09/25	315522-315566	\$846,573.70
	07/16/25	315608-315630	\$124,304.96
	07/23/25	315634-315671	\$999,784.00
	07/30/25	315674-315706	\$2,107,008.11
	08/06/25	315719-315773	\$647,327.65
ACH Accounts Payable	07/07/25	-4014876--4014988	\$4,900,989.19
	07/11/25	-4014989--4015042	\$1,004,149.04
	07/18/25	-4015044--4015121	\$5,070,772.70
	07/25/25	-4015123--4015189	\$5,012,238.47
	08/01/25	-4015190--4015318	\$11,842,307.92
	08/08/25	-4015319	\$8,929,686.88
Manual Payroll	07/03/25	315380-315451	\$40,686.19
	07/03/25	315515-315517	\$4,550.60
	07/07/25	315518-315519	\$1,480.88
	07/08/25	315520-315521	\$4,676.02
	07/18/25	315567-315607	\$31,205.55
	07/18/25	315631-315633	\$21,064.24
	07/23/25	315672-315673	\$835.16
	08/05/25	315707-315718	\$34,703.68
ACH Payroll	07/03/25	-247877589--247903378	\$11,109,403.14
	07/03/25	-248348019--248348119	\$4,182.32
	07/18/25	-249820512--249821853	\$1,363,603.42
	07/18/25	-250091124--250113659	\$10,137,525.07
	08/05/25	-251627403--251628737	\$1,240,495.05
	08/05/25	-251936051--251956202	\$10,867,171.49

*ACH instrument numbers are system reference numbers only and may not appear in consecutive order

TACOMA SCHOOL DISTRICT NO. 10

TO THE TREASURER OF PIERCE COUNTY:

You are hereby authorized to pay all the following warrants, specified by date, fund and amount as drawn and signed by the Secretary of the Tacoma School District No. 10.

Board of Directors

Board President

Date of Approval

FUND	DATE	INSTRUMENT NO.	AMOUNT
Accounts Payable	07/02/25	315452-315514	\$242,124.48
	07/09/25	315522-315566	\$846,573.70
	07/16/25	315608-315630	\$124,304.96
	07/23/25	315634-315671	\$999,784.00
	07/30/25	315674-315706	\$2,107,008.11
	08/06/25	315719-315773	\$647,327.65
ACH Accounts Payable	07/07/25	-4014876--4014988	\$4,900,989.19
	07/11/25	-4014989--4015042	\$1,004,149.04
	07/18/25	-4015044--4015121	\$5,070,772.70
	07/25/25	-4015123--4015189	\$5,012,238.47
	08/01/25	-4015190--4015318	\$11,842,307.92
	08/08/25	-4015319	\$8,929,686.88
Manual Payroll	07/03/25	315380-315451	\$40,686.19
	07/03/25	315515-315517	\$4,550.60
	07/07/25	315518-315519	\$1,480.88
	07/08/25	315520-315521	\$4,676.02
	07/18/25	315567-315607	\$31,205.55
	07/18/25	315631-315633	\$21,064.24
	07/23/25	315672-315673	\$835.16
	08/05/25	315707-315718	\$34,703.68
ACH Payroll	07/03/25	-247877589--247903378	\$11,109,403.14
	07/03/25	-248348019--248348119	\$4,182.32
	07/18/25	-249820512--249821853	\$1,363,603.42
	07/18/25	-250091124--250113659	\$10,137,525.07
	08/05/25	-251627403--251628737	\$1,240,495.05
	08/05/25	-251936051--251956202	\$10,867,171.49

* ACH instrument numbers are system reference numbers only and may not appear in consecutive order

I, the undersigned do hereby certify under penalty of perjury that the materials have been furnished, the services rendered and/or the labor performed as described herein, and the claim is a just, due and unpaid obligation against Tacoma School District No. 10, and that I am authorized to authenticate and certify to said claim.

We, your Committee on Auditing and Finance, have audited and approved the following described claims and payrolls and recommend the issuance of the following warrants and wire transfer authorization:

Chief Financial Officer

Date of Approval

Committee on Auditing & Finance

Coversheet

FINANCIAL STATEMENTS (UNAUDITED FINANCIAL REPORT)

Section: VI. Consent Agenda
Item: C. FINANCIAL STATEMENTS (UNAUDITED FINANCIAL REPORT)
Purpose:
Submitted by:
Related Material:
ACCEPTANCE OF THE JUNE AND JULY 2025 UNAUDITED FINANCIAL REPORT.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

ACCEPTANCE OF THE JUNE AND JULY 2025 UNAUDITED FINANCIAL REPORT

Department

Business & Finance Division / Financial Services

Board Meeting Date

August 28, 2025

Background

Washington Administrative Code (WAC) 392-123-110 and Board Policy Financial Reports No. 6030 requires that the District provide the Board of Directors with monthly, quarterly and year-end financial statements and reports which contain the most current information at the time of preparation. The purpose of these financial reports is to provide the Board of Directors with financial information necessary for the proper financial management of the District.

Current Consideration

Acceptance of these financial reports will provide the Board of Directors with financial information necessary for the proper financial management of the District. This standard consent agenda action item completes the statutory requirements.

Fiscal Implication

There are no fiscal implications.

Recommendation

The Chief Financial Officer recommends that the Board of Directors accept the June and July 2025 Unaudited Financial Reports as prepared by the Finance Department.

Strategic Benchmark

Partnerships and Participation

Approved By

Chief Financial Officer, Rosalind Medina



Unaudited Monthly Financial Reports

Financial Operations through: June 30, 2025

Central Administration Building

601 South 8th Street, Tacoma, WA 98405

10-GENERAL FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of June 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	79,591,721	445,042	77,820,067		1,771,654	97.77
2000 LOCAL SUPPORT NONTAX	16,802,877	571,065	4,247,962		12,554,915	25.28
3000 STATE, GENERAL PURPOSE	292,680,161	15,757,439	228,180,828		64,499,333	77.96
4000 STATE, SPECIAL PURPOSE	127,435,534	8,884,593	90,950,422		36,485,112	71.37
5000 FEDERAL, GENERAL PURPOSE	517,680	15,169	293,999		223,681	56.79
6000 FEDERAL, SPECIAL PURPOSE	47,910,428	3,020,376	32,892,217		15,018,211	68.65
7000 REVENUES FR OTH SCH DIST	5,228,535	19,167	2,297,139		2,931,396	43.93
8000 OTHER AGENCIES AND ASSOCIATES	2,221,508	273,322	1,644,462		577,046	74.02
9000 OTHER FINANCING SOURCES	5,500,000	154,406	503,950		4,996,050	9.16
<u>Total REVENUES/OTHER FIN. SOURCES</u>	577,888,444	29,140,578	438,831,047		139,057,397	75.94
<u>B. EXPENDITURES</u>						
00 Regular Instruction	295,147,318	26,368,535	253,874,605	43,864,915	(2,592,202)	100.88
10 Federal Stimulus	-	-	9,533	(2,201,179)	2,191,645	0.00
20 Special Ed Instruction	83,471,587	7,290,225	71,716,826	13,635,617	(1,880,857)	102.25
30 Voc. Ed Instruction	18,320,004	1,466,588	14,532,641	2,598,429	1,188,934	93.51
50+60 Compensatory Ed Instruct.	48,352,264	3,871,810	34,222,294	6,328,927	7,801,043	83.87
70 Other Instructional Pgms	13,608,637	326,193	1,666,631	338,875	11,603,131	14.74
80 Community Services	4,397,015	391,326	3,693,599	454,169	249,247	94.33
90 Support Services	109,111,187	7,990,598	101,608,201	15,083,894	(7,580,908)	106.95
<u>Total EXPENDITURES</u>	572,408,012	47,705,275	481,324,330	80,103,648	10,980,034	98.08
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES</u>						
<u>(A-B)</u>	5,480,432	(18,564,697)	(42,493,283)			
<u>D. TOTAL BEGINNING FUND BALANCE</u>	17,500,000		11,139,188			
<u>E. TOTAL ENDING FUND BALANCE</u>	22,980,432		(31,354,095)			

10-GENERAL FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of June 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3815 - Restricted for Unequalized Deductible Revenue	-		-			
3820 - Assigned to Encumbrances	-		74,878			
3821 - Restricted for Carryover of Restricted Revenues	-		2,200,790			
3823 - Restricted for Carryover Of Transition To Kindergarten Revenue	-		-			
3825 - Restricted for Skill Center	-		-			
3828 - Restricted for Carryover of Food Service Revenue	-		-			
3830 - Restricted for Debt Service	-		780,149			
3835 - Restricted for Arbitrage Rebate	-		-			
3840 - Nonspendable Fund Balance-Inventory & Prepaid Items	3,000,000		6,481,820			
3845 - Restricted for Self-Insurance	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3866 - Assigned to Carryover	-		893,961			
3870 - Committed to Other Purposes	-		-			
3872 - Committed to Economic Stabilization	-		-			
3873 - Committed to Depreciation Sub-Fund for Facility Maintenance	-		-			
3875 - Assigned to Contingencies	1,000,000		1,000,000			
3884 - Assigned to Other Capital Projects	-		-			
3888 - Assigned to Other Purposes	-		-			
3890 - Unassigned Fund Balance	84,894		(42,785,692)			
3891 - Unassigned to Minimum Fund Balance Policy	18,895,538		-			
<u>TOTAL</u>	22,980,432		(31,354,095)			

20-CAPITAL PROJECTS FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of June 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	30,845,000	170,850	30,183,520		661,480	97.86
2000 LOCAL SUPPORT NONTAX	13,500,000	1,631,803	28,474,360		(14,974,360)	210.92
3000 STATE, GENERAL PURPOSE	-	-	-		-	0.00
4000 STATE, SPECIAL PURPOSE	-	-	345,389		(345,389)	100.00
5000 FEDERAL, GENERAL PURPOSE	-	-	-		-	0.00
6000 FEDERAL, SPECIAL PURPOSE	-	-	-		-	0.00
7000 REVENUES FR OTH SCH DIST	-	-	-		-	0.00
8000 OTHER AGENCIES AND ASSOCIATES	-	-	-		-	0.00
9000 OTHER FINANCING SOURCES	2,000,000	-	162,719,984		(160,719,984)	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	46,345,000	1,802,653	221,723,253		(175,378,253)	478.42
<u>B. EXPENDITURES</u>						
10 Sites	1,000,000	968,305	13,517,473	11,774,660	(24,292,133)	1,351.75
20 Buildings	134,478,000	7,087,105	61,395,627	149,081,377	(75,999,003)	0.00
30 Equipment	32,245,000	1,853,727	25,729,230	8,283,709	(1,767,939)	79.79
40 Energy	-	-	-	-	-	0.00
50 Sales & Lease Expenditure	-	-	105,566	-	(105,566)	100.00
60 Bond Issuance Expenditure	-	-	710,820	-	(710,820)	0.00
90 Debt	-	-	-	-	-	0.00
<u>Total EXPENDITURES</u>	167,723,000	9,909,138	101,458,715	169,139,746	(102,875,461)	161.34
C. OTHER FIN. USES TRANS. OUT (GL 536)	5,500,000	-	-	-	5,500,000	0.00
<u>D. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C)</u>	(126,878,000)	(8,106,486)	120,264,538			
<u>E. TOTAL BEGINNING FUND BALANCE</u>	288,813,322		246,902,791			
<u>F. TOTAL ENDING FUND BALANCE</u>	161,935,322		367,167,329			

20-CAPITAL PROJECTS FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of June 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3825 - Restricted for Skill Center	-		-			
3830 - Restricted for Debt Service	-		-			
3835 - Restricted for Arbitrage Rebate	-		-			
3840 - Nonspendable Fund Balance-Inventory & Prepaid Items	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3861 - Restricted from Bond Proceeds	132,072,203		224,909,043			
3862 - Committed from Levy Proceeds	3,100,000		11,515,301			
3863 - Restricted from State Proceeds	-		-			
3864 - Restricted from Federal Proceeds	-		-			
3865 - Restricted from Other Proceeds	-		-			
3866 - Restricted from Impact Fee Proceeds	-		-			
3867 - Restricted from Mitigation Fee Proceeds	-		-			
3869 - Restricted from Undistributed Proceeds	-		-			
3870 - Committed to Other Purposes	-		-			
3889 - Assigned to Fund Purposes	26,763,119		130,742,985			
3890 - Unassigned Fund Balance	-					
<u>TOTAL</u>	161,935,322		367,167,329			

30-DEBT SERVICE FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of June 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	73,869,345	405,906	72,357,104		1,512,241	97.95
2000 LOCAL SUPPORT NONTAX	332,000	103,395	960,744		(628,744)	289.38
3000 STATE, GENERAL PURPOSE	-	-	-		-	0.00
4000 STATE, SPECIAL PURPOSE	-	-	-		-	0.00
5000 FEDERAL, GENERAL PURPOSE	-	-	-		-	0.00
9000 OTHER FINANCING SOURCES	-	-	-		-	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	74,201,345	509,301	73,317,848		883,497	98.81
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	49,505,000	-	49,505,000	-	-	100.00
Interest On Bonds	25,081,000	16,888,287	29,677,795	-	(4,596,795)	118.33
Bond Transfer Fees	10,000	-	-	-	10,000	0.00
Underwriter's Fees	-	-	-	-	-	0.00
Transfers	-	-	-	-	-	0.00
<u>Total EXPENDITURES</u>	74,596,000	16,888,287	79,182,795	-	(4,586,795)	106.15
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B)</u>	(394,655)	(16,378,986)	(5,864,947)		5,470,292	
<u>D. TOTAL BEGINNING FUND BALANCE</u>	32,610,235		36,020,396			
<u>E. TOTAL ENDING FUND BALANCE</u>	32,215,580		30,155,449			
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3830 - Restricted for Debt Service	32,215,580		30,155,449			
3835 - Restricted for Arbitrage Rebate	-		-			
3870 - Committed to Contingencies	-		-			
3889 - Assigned to Fund Purposes	-		-			
3890 - Unassigned Fund Balance	-		-			
<u>TOTAL</u>	32,215,580		30,155,449			

40-ASSOCIATED STUDENT BODY FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of June 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 GENERAL STUDENT BODY	1,620,072	97,654	643,176		976,896	39.70
2000 ATHLETICS	1,698,490	26,189	567,320		1,131,170	33.40
3000 CLASSES	608,380	16,813	165,709		442,671	27.24
4000 CLUBS	2,157,059	41,723	588,778		1,568,281	27.30
6000 PRIVATE MONEYS	69,980	302	10,531		59,449	15.05
<u>Total REVENUES/OTHER FIN. SOURCES</u>	6,153,981	182,681	1,975,513		4,178,468	32.10
<u>B. EXPENDITURES</u>						
1000 GENERAL STUDENT BODY	1,355,065	100,467	553,763	48,454	752,848	44.44
2000 ATHLETICS	1,301,226	78,019	428,557	96,362	776,307	40.34
3000 CLASSES	475,557	49,739	127,458	10,087	338,012	28.92
4000 CLUBS	1,978,763	55,079	540,969	9,409	1,428,384	27.81
6000 PRIVATE MONEYS	80,885	1,725	11,360	-	69,525	14.04
<u>Total EXPENDITURES</u>	5,191,496	285,027	1,662,108	164,312	3,365,077	35.18
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B)</u>	962,485	(102,346)	313,405		649,080	
<u>D. TOTAL BEGINNING FUND BALANCE</u>	2,128,695		2,301,127			
<u>E. TOTAL ENDING FUND BALANCE</u>	3,091,180		2,614,532			
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3819 - Restricted for Fund Purposes	3,091,180		2,614,532			
3840 - Nonspendable - Inventory & Prepaid Items	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3870 - Committed to Contingencies	-		-			
3889 - Assigned to Fund Purposes	-		-			
3890 - Unassigned Fund Balance	-		-			
<u>TOTAL</u>	3,091,180		2,614,532			

90-TRANSPORTATION VEHICLE FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of June 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	-	-	-		-	0.00
2000 LOCAL SUPPORT NONTAX	129,000	13,830	155,087		(26,087)	120.22
3000 STATE, GENERAL PURPOSE	-	-	-		-	0.00
4000 STATE, SPECIAL PURPOSE	983,000	-	-		983,000	0.00
5000 FEDERAL, GENERAL PURPOSE	-	-	-		-	0.00
6000 FEDERAL, SPECIAL PURPOSE	-	-	-		-	0.00
7000 REVENUES FR OTH SCH DIST	-	-	-		-	0.00
8000 OTHER AGENCIES AND ASSOCIATES	-	-	-		-	0.00
9000 OTHER FINANCING SOURCES	-	-	-		-	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	1,112,000	13,830	155,087		956,913	13.95
<u>B. EXPENDITURES</u>						
30 Equipment	1,903,000	-	355,499	2,290,071	(742,570)	139.02
40 Energy	-	20,475	20,475	26,465	(46,941)	0.00
60 Bond Levy Issuance	-	-	-	-	-	0.00
90 Debt	-	-	-	-	-	0.00
					-	
<u>Total EXPENDITURES</u>	1,903,000	20,475	375,974	2,316,536	(789,511)	141.49
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B)</u>	(791,000)	(6,645)	(220,887)			
<u>D. TOTAL BEGINNING FUND BALANCE</u>	2,111,000		4,079,246			
<u>E. TOTAL ENDING FUND BALANCE</u>	1,320,000		3,858,359			
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3819 - Restricted for Fund Purposes	1,320,000		3,858,359			
3830 - Restricted for Debt Service	-		-			
3835 - Restricted for Arbitrage Rebate	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3870 - Committed to Other Purposes	-		-			
3889 - Assigned to Fund Purposes	-		-			
3890 - Unassigned Fund Balance	-		-			
<u>TOTAL</u>	1,320,000		3,858,359			



Unaudited Monthly Financial Reports

Financial Operations through: July 31, 2025

Central Administration Building

601 South 8th Street, Tacoma, WA 98405

10-GENERAL FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of July 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	79,591,721	346,259	78,166,326		1,425,395	98.21
2000 LOCAL SUPPORT NONTAX	16,802,877	557,217	4,805,178		11,997,699	28.60
3000 STATE, GENERAL PURPOSE	292,680,161	39,735,068	267,915,896		24,764,265	91.54
4000 STATE, SPECIAL PURPOSE	127,435,534	16,878,204	107,828,626		19,606,908	84.61
5000 FEDERAL, GENERAL PURPOSE	517,680	23,164	317,163		200,517	61.27
6000 FEDERAL, SPECIAL PURPOSE	47,910,428	3,526,495	36,418,712		11,491,716	76.01
7000 REVENUES FR OTH SCH DIST	5,228,535	1,106,929	3,404,067		1,824,468	65.11
8000 OTHER AGENCIES AND ASSOCIATES	2,221,508	195,259	1,839,722		381,786	82.81
9000 OTHER FINANCING SOURCES	5,500,000	5,500,998	6,004,948		(504,948)	109.18
<u>Total REVENUES/OTHER FIN. SOURCES</u>	577,888,444	67,869,591	506,700,639		71,187,805	87.68
<u>B. EXPENDITURES</u>						
00 Regular Instruction	295,147,318	25,451,290	279,325,895	26,828,555	(11,007,132)	103.73
10 Federal Stimulus	-	-	9,533	(2,201,179)	2,191,645	0.00
20 Special Ed Instruction	83,471,587	7,403,274	79,120,101	7,967,589	(3,616,103)	104.33
30 Voc. Ed Instruction	18,320,004	1,553,944	16,086,585	2,027,255	206,164	98.87
50+60 Compensatory Ed Instruct.	48,352,264	5,250,118	40,527,137	2,280,516	5,544,611	88.53
70 Other Instructional Pgms	13,608,637	1,054,724	1,829,492	278,103	11,501,042	15.49
80 Community Services	4,397,015	162,861	4,067,315	269,556	60,144	98.63
90 Support Services	109,111,187	373,715	107,204,298	11,226,129	(9,319,241)	108.54
<u>Total EXPENDITURES</u>	572,408,012	41,249,928	528,170,355	48,676,525	(4,438,869)	100.78
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES</u>						
<u>(A-B)</u>	5,480,432	26,619,663	(21,469,717)			
<u>D. TOTAL BEGINNING FUND BALANCE</u>	17,500,000		11,139,188			
<u>E. TOTAL ENDING FUND BALANCE</u>	22,980,432		(10,330,529)			

10-GENERAL FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of July 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3815 - Restricted for Unequalized Deductible Revenue	-		-			
3820 - Assigned to Encumbrances	-		74,878			
3821 - Restricted for Carryover of Restricted Revenues	-		2,200,790			
3823 - Restricted for Carryover Of Transition To Kindergarten Revenue	-		-			
3825 - Restricted for Skill Center	-		-			
3828 - Restricted for Carryover of Food Service Revenue	-		-			
3830 - Restricted for Debt Service	-		780,149			
3835 - Restricted for Arbitrage Rebate	-		-			
3840 - Nonspendable Fund Balance-Inventory & Prepaid Items	3,000,000		6,481,820			
3845 - Restricted for Self-Insurance	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3866 - Assigned to Carryover	-		893,961			
3870 - Committed to Other Purposes	-		-			
3872 - Committed to Economic Stabilization	-		-			
3873 - Committed to Depreciation Sub-Fund for Facility Maintenance	-		-			
3875 - Assigned to Contingencies	1,000,000		1,000,000			
3884 - Assigned to Other Capital Projects	-		-			
3888 - Assigned to Other Purposes	-		-			
3890 - Unassigned Fund Balance	84,894		(21,762,127)			
3891 - Unassigned to Minimum Fund Balance Policy	18,895,538		-			
<u>TOTAL</u>	22,980,432		(10,330,529)			

20-CAPITAL PROJECTS FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of July 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	30,845,000	132,150	30,315,670		529,330	98.28
2000 LOCAL SUPPORT NONTAX	13,500,000	1,314,924	29,789,284		(16,289,284)	220.66
3000 STATE, GENERAL PURPOSE	-	261,504	-		-	0.00
4000 STATE, SPECIAL PURPOSE	-	-	606,892		(606,892)	100.00
5000 FEDERAL, GENERAL PURPOSE	-	-	-		-	0.00
6000 FEDERAL, SPECIAL PURPOSE	-	-	-		-	0.00
7000 REVENUES FR OTH SCH DIST	-	-	-		-	0.00
8000 OTHER AGENCIES AND ASSOCIATES	-	-	-		-	0.00
9000 OTHER FINANCING SOURCES	2,000,000	-	162,719,984		(160,719,984)	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	46,345,000	1,708,577	223,431,830		(177,086,830)	482.11
<u>B. EXPENDITURES</u>						
10 Sites	1,000,000	2,524,291	16,041,764	11,466,020	(26,507,784)	1,604.18
20 Buildings	134,478,000	11,706,712	73,102,339	141,353,392	(79,977,731)	0.00
30 Equipment	32,245,000	7,051,415	32,780,645	8,365,531	(8,901,176)	101.66
40 Energy	-	-	-	-	-	0.00
50 Sales & Lease Expenditure	-	-	105,566	4,000	(109,566)	100.00
60 Bond Issuance Expenditure	-	-	710,820	-	(710,820)	0.00
90 Debt	-	-	-	-	-	0.00
<u>Total EXPENDITURES</u>	167,723,000	21,282,418	122,741,133	161,188,944	(116,207,077)	169.29
C. OTHER FIN. USES TRANS. OUT (GL 536)	5,500,000	-	-	-	5,500,000	0.00
<u>D. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C)</u>	(126,878,000)	(19,573,841)	100,690,697			
<u>E. TOTAL BEGINNING FUND BALANCE</u>	288,813,322		246,902,791			
<u>F. TOTAL ENDING FUND BALANCE</u>	161,935,322		347,593,488			

20-CAPITAL PROJECTS FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of July 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3825 - Restricted for Skill Center	-		-			
3830 - Restricted for Debt Service	-		-			
3835 - Restricted for Arbitrage Rebate	-		-			
3840 - Nonspendable Fund Balance-Inventory & Prepaid Items	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3861 - Restricted from Bond Proceeds	132,072,203		224,909,043			
3862 - Committed from Levy Proceeds	3,100,000		11,515,301			
3863 - Restricted from State Proceeds	-		-			
3864 - Restricted from Federal Proceeds	-		-			
3865 - Restricted from Other Proceeds	-		-			
3866 - Restricted from Impact Fee Proceeds	-		-			
3867 - Restricted from Mitigation Fee Proceeds	-		-			
3869 - Restricted from Undistributed Proceeds	-		-			
3870 - Committed to Other Purposes	-		-			
3889 - Assigned to Fund Purposes	26,763,119		111,169,144			
3890 - Unassigned Fund Balance	-					
<u>TOTAL</u>	161,935,322		347,593,488			

30-DEBT SERVICE FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of July 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	73,869,345	317,456	72,674,560		1,194,785	98.38
2000 LOCAL SUPPORT NONTAX	332,000	112,048	1,072,792		(740,792)	323.13
3000 STATE, GENERAL PURPOSE	-	-	-		-	0.00
4000 STATE, SPECIAL PURPOSE	-	-	-		-	0.00
5000 FEDERAL, GENERAL PURPOSE	-	-	-		-	0.00
9000 OTHER FINANCING SOURCES	-	-	-		-	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	74,201,345	429,504	73,747,352		453,993	99.39
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	49,505,000	-	49,505,000	-	-	100.00
Interest On Bonds	25,081,000	-	29,677,795	-	(4,596,795)	118.33
Bond Transfer Fees	10,000	-	-	-	10,000	0.00
Underwriter's Fees	-	-	-	-	-	0.00
Transfers	-	-	-	-	-	0.00
<u>Total EXPENDITURES</u>	74,596,000	-	79,182,795	-	(4,586,795)	106.15
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B)</u>	(394,655)	429,504	(5,435,443)		5,040,788	
<u>D. TOTAL BEGINNING FUND BALANCE</u>	32,610,235		36,020,396			
<u>E. TOTAL ENDING FUND BALANCE</u>	32,215,580		30,584,953			
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3830 - Restricted for Debt Service	32,215,580		30,584,953			
3835 - Restricted for Arbitrage Rebate	-		-			
3870 - Committed to Contingencies	-		-			
3889 - Assigned to Fund Purposes	-		-			
3890 - Unassigned Fund Balance	-		-			
<u>TOTAL</u>	32,215,580		30,584,953			

40-ASSOCIATED STUDENT BODY FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of July 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 GENERAL STUDENT BODY	1,620,072	29,114	671,066		949,006	41.42
2000 ATHLETICS	1,698,490	796	560,241		1,138,249	32.98
3000 CLASSES	608,380	4	165,696		442,684	27.24
4000 CLUBS	2,157,059	20,866	597,123		1,559,936	27.68
6000 PRIVATE MONEYS	69,980	10	10,541		59,439	15.06
<u>Total REVENUES/OTHER FIN. SOURCES</u>	6,153,981	50,790	2,004,668		4,149,313	32.58
<u>B. EXPENDITURES</u>						
1000 GENERAL STUDENT BODY	1,355,065	63,552	617,315	34,212	703,538	48.08
2000 ATHLETICS	1,301,226	(23,660)	404,898	37,766	858,563	34.02
3000 CLASSES	475,557	5,929	133,387	4,134	338,037	28.92
4000 CLUBS	1,978,763	29,340	570,309	5,802	1,402,652	29.11
6000 PRIVATE MONEYS	80,885	-	11,360	-	69,525	14.04
<u>Total EXPENDITURES</u>	5,191,496	75,161	1,737,269	81,914	3,372,314	35.04
					-	
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B)</u>	962,485	(24,372)	267,399		695,086	
<u>D. TOTAL BEGINNING FUND BALANCE</u>	2,128,695		2,301,127			
<u>E. TOTAL ENDING FUND BALANCE</u>	3,091,180		2,568,526			
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3819 - Restricted for Fund Purposes	3,091,180		2,568,526			
3840 - Nonspendable - Inventory & Prepaid Items	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3870 - Committed to Contingencies	-		-			
3889 - Assigned to Fund Purposes	-		-			
3890 - Unassigned Fund Balance	-		-			
<u>TOTAL</u>	3,091,180		2,568,526			

90-TRANSPORTATION VEHICLE FUND

September 1, 2024 - August 31, 2025

For the TACOMA SCHOOL DISTRICT NO. 10 School District for the Month of July 2025

	Annual Adopted Budget	Month Actual	Year-to-Date Actual	Encumbrances	Balance	Percent
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	-	-	-		-	0.00
2000 LOCAL SUPPORT NONTAX	129,000	14,385	169,472		(40,472)	131.37
3000 STATE, GENERAL PURPOSE	-	-	-		-	0.00
4000 STATE, SPECIAL PURPOSE	983,000	-	-		983,000	0.00
5000 FEDERAL, GENERAL PURPOSE	-	-	-		-	0.00
6000 FEDERAL, SPECIAL PURPOSE	-	-	-		-	0.00
7000 REVENUES FR OTH SCH DIST	-	-	-		-	0.00
8000 OTHER AGENCIES AND ASSOCIATES	-	-	-		-	0.00
9000 OTHER FINANCING SOURCES	-	-	-		-	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	1,112,000	14,385	169,472		942,528	15.24
<u>B. EXPENDITURES</u>						
30 Equipment	1,903,000	-	355,499	2,290,071	(742,570)	139.02
40 Energy	-	-	20,475	27,015	(47,490)	0.00
60 Bond Levy Issuance	-	-	-	-	-	0.00
90 Debt	-	-	-	-	-	0.00
					-	
<u>Total EXPENDITURES</u>	1,903,000	-	375,974	2,317,086	(790,060)	141.52
<u>C. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B)</u>	(791,000)	14,385	(206,502)			
<u>D. TOTAL BEGINNING FUND BALANCE</u>	2,111,000		4,079,246			
<u>E. TOTAL ENDING FUND BALANCE</u>	1,320,000		3,872,744			
<u>F. ENDING FUND BALANCE ACCOUNTS:</u>						
3810 - Restricted for Other Items	-		-			
3819 - Restricted for Fund Purposes	1,320,000		3,872,744			
3830 - Restricted for Debt Service	-		-			
3835 - Restricted for Arbitrage Rebate	-		-			
3850 - Restricted for Uninsured Risks	-		-			
3870 - Committed to Other Purposes	-		-			
3889 - Assigned to Fund Purposes	-		-			
3890 - Unassigned Fund Balance	-		-			
<u>TOTAL</u>	1,320,000		3,872,744			

Coversheet

INTERNATIONAL TRAVEL REQUESTS

Section: VI. Consent Agenda
Item: D. INTERNATIONAL TRAVEL REQUESTS
Purpose:
Submitted by:
Related Material:
SERVICE_AND_STUDY_TOUR_KATHMANDU_NEPAL_JANUARY 2026.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF OUT-OF-COUNTRY SERVICE AND STUDY TOUR REQUEST FROM SAMI, SOTA, AND IDEA TO KATHMANDU, NEPAL, JANUARY 5, 2026 - JANUARY 28, 2026

Department

Athletics & Activities

Board Meeting Date

August 28 2025

Background

Service and Study tours provide students with in-depth experience working alongside people in regions we visit to gain a better understanding of cultures different from our own, build lifelong friendships, and become global citizens. Through this service and study tour, students will be exposed to another culture and will have an opportunity to learn firsthand about the culture, history, and human rights of another country while studying the history and everyday life in Nepal. The service-learning program seeks to develop the well-rounded citizen by integrating academic study with substantive volunteer service. While abroad, students will gain a deeper understanding and knowledge by immersing themselves in life in Nepal, speaking the language, and encountering different parts of their culture and society. Students will be provided the opportunity to experience a blend of traditional culture and modern life. Students will also have the chance to encounter, firsthand, age-old traditional activities. The opportunities for expanded learning in new and unfamiliar environments create a powerful dynamic between direct exposure and traditional academic scholarship.

Current Consideration

It is requested that the Board of Directors approve the out-of-country trip for 3 staff and 15 students from SAMI, SOTA, and iDEA to travel to Kathmandu, Nepal, from January 5 - January 28, 2026.

Fiscal Implication

The estimated cost of travel is \$97,500.00, which will be paid by students, families, fundraising, and scholarships for qualifying students.

Recommendation

The Deputy Superintendent, on behalf of the Director of Athletics & Activities, recommends that the Board of Directors approve the out-of-country trip for 3 staff and 15 students from SAMI, SOTA, and iDEA to travel to Kathmandu, Nepal, from January 5, 2026 - January 28, 2026. [Funding Source: Students, families, fundraising, and scholarships for qualifying students]

Strategic Benchmark

Partnership and Participation

Approved By

Deputy Superintendent, Lisa A. Nolan, Ph.D.

Coversheet

APPROVAL OF THE PERSONNEL RECOMMENDATIONS TO THE SUPERINTENDENT

Section:	VI. Consent Agenda
Item:	F. APPROVAL OF THE PERSONNEL RECOMMENDATIONS TO THE
Purpose:	SUPERINTENDENT
Submitted by:	
Related Material:	PERSONNEL_RECOMM_TO_THE_SUPERINTENDENT_28AUG_v2.pdf

**PERSONNEL RECOMMENDATIONS TO THE SUPERINTENDENT
TACOMA PUBLIC SCHOOLS
School Board Meeting - August 28, 2025**

MEMORANDUM**Date: August 28, 2025****To: Joshua J. Garcia, Superintendent****From: Renee Trueblood, Assistant Superintendent, Human Resources**

It is recommended that the actions on the following employees be approved, effective as indicated.

EXEMPT RECOMMENDATIONS**Promotion**

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Rowan, Lisa	Reed	Assistant Principal	1.0000	Continuing	07/15/2025

Separation of Employment - Resignation

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Michaels, Amanda	CAB	HR Coordinator	1.0000	Regular	08/15/2025
Purnell, Derwin	Reed	Assistant Principal	1.0000	Continuing	07/13/2025

CERTIFICATED RECOMMENDATIONS**Hire**

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Ashby, Teresa	CAB	School Psychologist	1.0000	Continuing	08/27/2025
Ashby, Tyler	Silas	Teacher Special Education	1.0000	Continuing	08/27/2025
Bailey, Kristen	CAB	Speech Language Pathologist	1.0000	Replacement	08/27/2025
Darmawaskita, Alexander	CAB	Speech Language Pathologist	0.7000	Continuing	08/27/2025
Joy, Jean-Michele	CAB	Speech Language Pathologist	1.0000	Continuing	08/27/2025
Palmira, Amie	CAB	School Psychologist	1.0000	Replacement	08/27/2025

Schneidmiller, Abigail	SOTA	School Nurse	0.6000	Continuing	08/27/2025
Willis, John	Silas	JROTC Instructor	1.0000	Continuing	08/27/2025

Rehire

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Rasing, Manuela	CAB	Speech Language Pathologist	1.0000	Continuing	08/27/2025

Separation of Employment - Resignation

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Alexander, Amanda	Larchmont	Counselor	1.0000	Continuing	08/31/2025
Baker, Jenna	Lincoln	Teacher Special Education	1.0000	Continuing	06/30/2025
Colleran, Angela	Bryant	Counselor	0.7500	Continuing	08/31/2025
Eaton, Darla	Fern Hill	Teacher K-3	1.0000	Continuing	08/31/2025
Hall, Derek	TOL Middle	Teacher MS	1.0000	Continuing	08/24/2025
Lauka-English, Caroline	Gray	Teacher MS	1.0000	Continuing	07/29/2025
Marie, Tasa	Foss	Teacher Special Education	0.6000	Continuing	08/31/2025
McAlister, Sarah	Larchmont	Teacher 4-5	1.0000	Continuing	08/31/2025
Roseboro, Mikayla	First Creek	Teacher MS	0.8000	Continuing	08/31/2025
Ross, Karen	First Creek	Teacher MS	1.0000	Continuing	08/31/2025
Rico, Miguel	Lowell	SPED LRC Teacher	1.0000	Continuing	11/05/2025

Separation of Employment - Retirement

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Bleckert, Caroline	Sherman	Teacher 4-5	1.0000	Continuing	08/31/2025

Separation of Employment - End of Replacement Contract

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Brunelle, Nicole	Mann	Teacher Elem PE	1.0000	Replacement	06/20/2025
Christian, Vivian	Reed	Teacher PS	1.0000	Replacement	06/20/2025
Coleman, Jameson	Stadium	Teacher HS	1.0000	Replacement	06/20/2025
Echternkamp, Tara	Crescent Heights	Teacher K-3	1.0000	Replacement	06/20/2025
Goertzel, Rebecca	Sheridan	Teacher 4-5	1.0000	Replacement	06/20/2025

Goodwin, Marcus	Gray	Teacher Special Education	1.0000	Replacement	06/20/2025
Graves, Emily	Stewart	Teacher MS	1.0000	Replacement	06/20/2025
Kipfer, Megan	Jefferson	Teacher Elem Vocal Music	1.0000	Replacement	06/20/2025
Montes-Gasga, Abigail	Sheridan	Counselor	0.2000	Replacement	06/20/2025
Press, Maygen	Hunt	Teacher MS	1.0000	Replacement	06/20/2025
Rumbaugh, Graham	Grant	Teacher Elem PE	1.0000	Replacement	06/20/2025
Sandvig, Morris	Stanley	Teacher Special Education PS	1.0000	Replacement	08/31/2025
Seaman, Emily	Meeker	Teacher MS	1.0000	Replacement	06/20/2025
Wills, Bradley	Blix	Teacher Elem Vocal Music	1.0000	Replacement	08/31/2025
Winters, Perry	Blix	Teacher K-3	1.0000	Replacement	06/20/2025

Leave of Absence

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Adame, Iris	Boze	Teacher Special Education PS	1.0000	Leave	08/27/2025
Andersen, Erin	Hilltop Heritage	School Counselor	1.0000	Leave	08/27/2025
Boyd, Jennifer	Stewart	Teacher Special Education	1.0000	Leave	08/27/2025
Carbone, Krista	Stadium	Teacher Bilingual/ESL	1.0000	Leave	08/27/2025
Cole, Kacie	CAB	Speech Language Pathologist	0.4000	Leave	08/27/2025
Dawson, Laura	Meeker	Teacher MS	1.0000	Leave	08/27/2025
Hamilton, S Shayne	CAB	School Psychologist	1.0000	Leave	08/27/2025
Higgins, Molly	Mason	Teacher MS	1.0000	Leave	08/27/2025
Holmberg, Lauren	Geiger	Teacher Special Education	1.0000	Leave	08/27/2025
Hungate-Hawk, Virginia	Stadium	Teacher HS	1.0000	Leave	08/27/2025
Jongekryg, Rachel	Stanley	Teacher K-3	1.0000	Leave	08/27/2025
Judge, Breahnna	Whittier	Teacher K-3	1.0000	Leave	08/27/2025
Kammer, Tonya	Mason	Teacher Special Education	1.0000	Leave	08/27/2025
Kindt, Christina	Bryant	Teacher MS	0.4000	Leave	08/27/2025
Koepfler, Shannon	SOTA	Teacher HS	1.0000	Leave	09/22/2025
Madhavan, Rupika	CAB	Housing Navigator	0.2000	Leave	08/27/2025
McCardell, David	Remann Hall	Teacher Special Education	1.0000	Leave	08/27/2025
Morton, Angela	Roosevelt	Teacher K-3	1.0000	Leave	09/01/2024
Nichols, Christine	Stafford	Teacher K-3	1.0000	Leave	09/26/2025
O'Hollaren, Kathrynne	Arlington	Teacher K-3	1.0000	Leave	08/27/2025
Olliges, Sierra	Mt. Tahoma	Speech Language Pathologist	1.0000	Leave	09/01/2024
Page, Emily	Hunt	Teacher CTE	1.0000	Leave	09/01/2024
Peltier, Amanda	Washington	Teacher K-3	1.0000	Leave	08/27/2025

Pratt, Kaetlyn	Meeker	School Nurse	0.6000	Leave	08/27/2025
Rainbolt, David	Mt.Tahoma	Teacher HS	1.0000	Leave	08/27/2025
Reim, Deepti	CAB	TOSA CTE	1.0000	Leave	08/28/2025
Reyer, Gretta	Reed	Teacher Special Education	0.5000	Leave	08/27/2025
Tanis, Kristina	Stadium	Teacher HS	1.0000	Leave	08/27/2025
Veit, Madison	Browns Point	Teacher K-3	1.0000	Leave	09/03/2025
Whitman, Marissa	Sheridan	Teacher 4-5	0.5000	Leave	09/03/2025
Williams, Michael	Mt. Tahoma	Teacher HS	1.0000	Leave	08/27/2025
Young, Amber	Sheridan	Teacher 4-5	0.5000	Leave	09/03/2025

CLASSIFIED RECOMMENDATIONS

Hire

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Ariola-Moku, Cameryn	NE Tacoma	Office Coordinator	1.0000	Regular	08/21/2025
Freeman, Tracey	CAB	HR Generalist	1.0000	Regular	08/25/2025

Separation of Employment - Resignation

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Alfaro De Perez, Ana	Nutrition Services	Child Nutrition Support Specialist	0.7500	Regular	07/31/2025
Amaya, Melissa	Silas	ESP Special Education	0.8125	Regular	08/31/2025
Blouch, Saleen	Silas	ESP Special Education 1:1	0.8125	Regular	08/25/2025
Bothman, Stella	First Creek	ESP Special Education	0.8125	Regular	08/07/2025
Duong, Heidi	Whittier	ECEAP Family Associate	1.0000	Regular	08/30/2025
Irish, Joseph	Truman	ESP Special Education 1:1	0.8125	Regular	08/05/2025
Kindschy, Jennifer	Browns Pt	Office Professional I	0.5000	Regular	08/01/2025
Kolomiiets, Olha	Sheridan	ESP Special Education 1:1	0.8125	Regular	08/31/2025
Lewandoski, Gwendolyn	Hilltop Heritage	ESP Special Education	0.8125	Regular	08/31/2025
Mahuika, Camila	Baker	ESP Community Liaison	0.8125	Regular	08/31/2025
Mesina Mejia, Cristian	Custodial	Custodian	1.0000	Regular	07/20/2025
Parker, Kirsten	CAB	Budget Tech II	0.7500	Regular	08/05/2025
Powell, Alice	Jefferson	ESP Special Education PS	0.7000	Regular	06/20/2025
Rodriguez, Rocio	Willie Stewart	Ed Asst Reengagement Case Mgr	0.8750	Regular	08/07/2025
Steimle, Charles	Meeker	ESP Special Education 1:1	0.8125	Regular	08/31/2025
Wilder, Jimmy	Stadium	ESP Special Education	0.8125	Regular	07/17/2025

Wilkins, Autumn	Skyline	ESP Special Education	0.8125	Regular	08/26/2025
Yielding, Wendy	Larchmont	ESP Special Education	0.8125	Regular	07/31/2025

Separation of Employment - Retirement

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Barnes, Mary	Edison	ESP TK	0.7500	Regular	08/31/2025
Hutson, Shelley	Geiger	Ed Asst Montessori	0.7500	Regular	08/31/2025
McCaffrey, Janet	CAB	HR Generalist	1.0000	Regular	08/31/2025

Separation of Employment - End of Temporary Assignment

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Griswold, Conner	Fawcett	Ed Asst II	0.7500	Temporary	06/20/2025
Jonsson, Christina	Oakland	Ed Asst Title I/LAP	0.8125	Temporary	06/20/2025
Sandoval, Tamarah	DeLong	ESP Special Education 1:1	0.8125	Temporary	06/20/2025
Siaosi, Lachapelle	Oakland	Ed Asst Title I/LAP	0.8125	Temporary	06/20/2025

Leave of Absence

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>FTE</u>	<u>Employment Status</u>	<u>Anticipated Effective Date</u>
Bobila-Korbel, Monique	CAB	Health Rm Asst Nurse	0.4063	Leave	10/01/2025
Guerrero-Soltero, Nydia	Roosevelt	ESP TK	0.7500	Leave	09/01/2025

SUBSTITUTE & NON-REGULAR RECOMMENDATIONS**Hire**

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Anticipated Effective Date</u>
Barbee, John	Silas	Head Coach Basketball	07/08/2025
Barnes, Jordan	Stadium	Head Coach Basketball	07/09/2025
Bartlett, Savannah	CAB	Substitute ESP	09/01/2025
Berg, Darryl	CAB	Substitute ESP	09/01/2025
Brenner, Alex	CAB	Substitute Counselor	09/01/2025
Burns, Matthew	CAB	Substitute Teacher	09/01/2025
Costa, Grace	CAB	Substitute ESP	09/01/2025

Edwards, Alex	CAB	Substitute Teacher	09/01/2025
Hartlein, Alexandria	CAB	Substitute Teacher	07/23/2025
Israel, Carniyah	CAB	Substitute ESP	09/01/2025
Lazarre, Tahirah	CAB	AVID Tutor	07/08/2025
Magill Loarca, Courtney	CAB	Substitute ESP	08/04/2025
Matthews, Dashalynne	Silas	Assistant Coach Cheer	07/08/2025
Milton, Kyle	Silas	Assistant Coach Football	08/05/2025
Moore, Margaret	CAB	Substitute Teacher	09/01/2025
Myers, Milton	CAB	Assistant Coach Football	07/14/2025
Padden, Debra	CAB	Substitute Teacher	09/01/2025
Pasion Ware, Alicia	CAB	Substitute Teacher	09/01/2025
Riewald, Anthony	CAB	Substitute ESP	09/01/2025
Sayah, Kathleen	CAB	Substitute Teacher	09/01/2025
Segalla, Katherine	CAB	Substitute ESP	09/01/2025
Skerston, Craig	CAB	Substitute Teacher	09/01/2025
Smit, Ashley	Lincoln	Hourly Athletic Secretary	08/07/2025
Straughter, Mya	CAB	AVID Tutor	08/11/2025
Sullivan, Molly	CAB	Substitute Teacher	09/01/2025
Trignano, Rachel	CAB	Substitute Teacher	09/01/2025
Wasell, Darren	CAB	Substitute ESP	09/01/2025
Watts, Sally	CAB	Substitute ESP	09/01/2025
Winston, Andre	Stadium	Assistant Coach Basketball	07/24/2025

Rehire

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Anticipated Effective Date</u>
Chom, Maliyah	CAB	AVID Tutor	07/08/2028
Graves, Emily	CAB	Substitute Teacher	09/01/2025
OReilly, Rachael	CAB	Substitute Teacher	07/19/2025
Reed, Naya	CAB	Substitute Teacher	09/01/2025

Separation of Employment - Resignation

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Anticipated Effective Date</u>
Barnes, Joshua	CAB	Substitute Teacher	08/31/2025
Bergren, Caroline	CAB	Substitute Teacher	06/20/2025
Bonnesen, Elizabeth	CAB	Substitute Teacher	08/31/2025

Briceno, Karla	CAB	Substitute Teacher	07/18/2025
Clark, Jasmine	Transportation	Substitute Bus Driver	07/09/2025
Colclough, Diane	CAB	Substitute Teacher	06/30/2025
Delos Reyes, Jessa	CAB	Substitute Teacher	06/30/2025
Eakin, Susan	CAB	Substitute Teacher	06/20/2025
Felkey, Morgan	CAB	Substitute ESP	08/31/2025
Hahm, Esther	CAB	Substitute Teacher	06/20/2025
Hill, Jasmyne	CAB	Substitute Teacher	07/17/2025
Kellogg, Marjorie	CAB	Substitute Teacher	06/30/2025
Kvale, Rachel	CAB	Substitute Teacher	06/30/2025
LaCaille, Bryan	CAB	Substitute Teacher	06/30/2025
Nakatani, Katarina	CAB	Substitute Teacher	06/20/2025
Oak, Lauren	CAB	Substitute Teacher	08/16/2025
Pallasigui, Ian	Foss	Assistant Coach Swimming	08/31/2025
Parrett, Kendall	CAB	Substitute Teacher	08/31/2025
Rood, Natalie	CAB	Substitute Teacher	06/20/2025
Septon, RoAnn	CAB	Substitute OP Retired	06/30/2025
Sereix, Abigail	CAB	Substitute Teacher	06/30/2025
Smith, Jeffrey	Foss	Assistant Coach Fastpitch	08/31/2025
Willis, Marilyn	CAB	Substitute Teacher	06/30/2025
Wyatt, Rogan	Foss	Assistant Coach Soccer	08/31/2025
Yeary, Mark	CAB	Substitute Teacher	06/30/2025

Separation of Employment - End of Temporary Assignment

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Anticipated Effective Date</u>
Toomey, Erin	CAB	Substitute Campus Security	06/30/2025

Coversheet

OTHER

Section: VI. Consent Agenda

Item: G. OTHER

Purpose:

Submitted by:

Related Material:

APPROVAL OF ACCEPTANCE OF GRANTS, GIFTS, AND DONATIONS.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF ACCEPTANCE OF GRANTS, GIFTS, AND DONATIONS

Department

Business & Finance Division

Board Meeting Date

August 28, 2025

Background

Tacoma Public Schools pursues and manages competitive and formula-driven grant funding from federal, state, local government, non-profit, and private funding sources to fuel our innovative programs. Additionally, the District may accept gifts or donations in support of school programs and activities. Board Policies 2104, 6114, and 6130 guide the acceptance of grants and gifts. As required by Board Policy 2104, Board approval of acceptance is requested for the following grants, gifts, or donations valued at \$50,000 or greater.

Current Consideration

Approval of acceptance is requested for grants, gifts, and donations detailed in the attached report.

Fiscal Implication

Request for acceptance of funds and resources provided by external partners provides transparency for the Board of Directors regarding the District's financial responsibilities and ensures appropriate oversight and alignment with the District's programs and goals. This standard consent agenda action item satisfies Board Policy requirements.

Recommendation

The Chief Financial Officer recommends that the Board of Directors approve acceptance of the included grants, gifts, or donations, and approve the expenditure of funds within accepted guidelines.

Strategic Benchmark

Partnership and Participation

Approved By

Chief Financial Officer, Rosalind Medina

Tacoma Public Schools | Grants Office

Approval of Acceptance Request

Grants, Gifts, and Donations for Current Consideration

Board of Directors Business Meeting | August 28, 2025

Funder	Award Title	Description	Value	Indirect Cost %	Cost Share	Duration*	Department	Administrator
Puget Sound Educational Service District (PSESD)	Early Childhood Education and Assistance Program (ECEAP) (25-26)	To support delivery of an Early Childhood Education and Assistance Program that prepares 3- and 4-year old children from families furthest from opportunity for success in school and life.	\$2,030,221	5%	No	7/1/25 – 6/30/26	Early Learning	Michelle Rahl-Lewis
WA Office of Superintendent of Public Instruction	Carl D. Perkins Career & Technical Education (25-26)	To support school districts in strengthening and improving CTE programming as authorized by the federal Carl D. Perkins Career and Technical Education Act of 2006.	\$338,007	2.43%	No	9/1/25 – 8/31/26	Career & Technical Education (CTE)	Stephanie Glenisky
WA Office of Superintendent of Public Instruction	Language Access Coordinator (25-26)	To support family and community access to schools by providing funding to eligible school districts to implement the duties of the Language Access Coordinator per RCW 28A.183.040.	\$109,000	7%	No	7/1/25-6/30/26	Multilingual Learners	Damaris Perez Mestre

Funder	Award Title	Description	Value	Indirect Cost %	Cost Share	Duration*	Department	Administrator
WA Office of Superintendent of Public Instruction	OSSI School Improvement (25-26)	To support supplemental, evidence-based district and school improvement activities for schools identified via the Washington School Improvement Framework (WSIF) for Tier 3 or 3 Plus supports. Four schools qualify for this support in the 25-26 school year.	\$460,000	2.43%	No	8/1/25 – 9/30/26	Title I & Student Support Programs	Taj Jensen
WA Office of Superintendent of Public Instruction	State Capital Allocation – Maritime Skills Center (25-27 Biennium)	To support construction and site remediation activities for the Maritime 253 Skills Center as appropriated by the Washington State Legislature in the 2025-2027 biennial Capital Budget.	\$5,000,000	0%	No	7/1/25 – 6/30/27	Planning & Construction	Morris Aldridge
WA Office of Superintendent of Public Instruction	Beginning Educator Support Team (BEST) (25-26)	To support and retain novice educators through comprehensive induction and mentoring.	\$211,000	7%	No	7/1/25 – 6/30/26	Curriculum & Instruction	Tammy Larsen
WA Office of Superintendent of Public Instruction	McKinney-Vento Homeless Children & Youth (25-26)	To support school districts in providing additional services and activities that improve the identification and success of students experiencing homelessness and housing insecurity.	\$50,000	2.43%	No	7/1/25 – 8/31/26	Title I & Student Support Programs	Taj Jensen
WA Office of Superintendent of Public Instruction	Transitional Bilingual Instructional Program (TBIP)	To support implementation of a Transitional Bilingual Instructional Program as described in WAC 392-160-029.	\$6,987,489	0%	No	9/1/25 – 8/31/26	Multilingual Learners	Damaris Perez Mestre

Funder	Award Title	Description	Value	Indirect Cost %	Cost Share	Duration*	Department	Administrator
School's Out Washington (SOWA)	Refugee School Impact Program (RSIP) (25-26)	To provide supplemental supports to Ukrainian refugee students and families to strengthen academic performance and facilitate social adjustment.	\$130,000	13.68%	No	10/1/25 – 9/30/26	Multilingual Learners	Damaris Perez Mestre & Rady Oum

*Due to routine irregularity in timing between the availability of a complete award agreement and the start date on which funded activities may begin, award duration may commence prior to Board approval of acceptance. To ensure appropriate responsiveness to funder and funded project timeline requirements, the District may find it necessary to execute an award agreement prior to receipt of Board approval of acceptance. In such instances, the Board maintains the right to deny acceptance. Should the Board approve acceptance with conditions, the Grants Office will collaborate with the funder to realize revised, mutually agreeable terms. Should the Board deny acceptance in full, the Grants Office will terminate the award agreement while collaborating with the funder and affected stakeholders to minimize impacts.

Coversheet

Financial Presentation

Section:	VII. Financial Report
Item:	A. Financial Presentation
Purpose:	FYI
Submitted by:	
Related Material:	BOARD.FINANCIAL.UPDATE_08-28-25.pdf



Tacoma Public Schools

BOARD FINANCIAL UPDATE

AUGUST 28, 2025



2024-25 Financial Requests

Resolution 2162 – General Fund Budget Extension

- Requesting resources to increase expenditures to our full capacity of revenue plus fund balance
- Revenues are anticipated at 98% of budget
- Provided revenues are as anticipated, any dollar less than the authority granted will be saved as fund balance
- Should expenditures exceed that, we will be in binding conditions

Resolution 2167 – Capital Transfer Interfund Increase

- Software and Licensing expenses are required to be expended in the General Fund but can be paid for with technology levy. Initially budgeted \$5.5M – Increasing to \$8.5M
- That includes a small maintenance transfer of \$300,000 for allowable general fund costs to be paid with capital bond funds
- Is not related to the Capital Interfund Loan of \$38M that was approved last October and will be repaid this October

APPENDIX

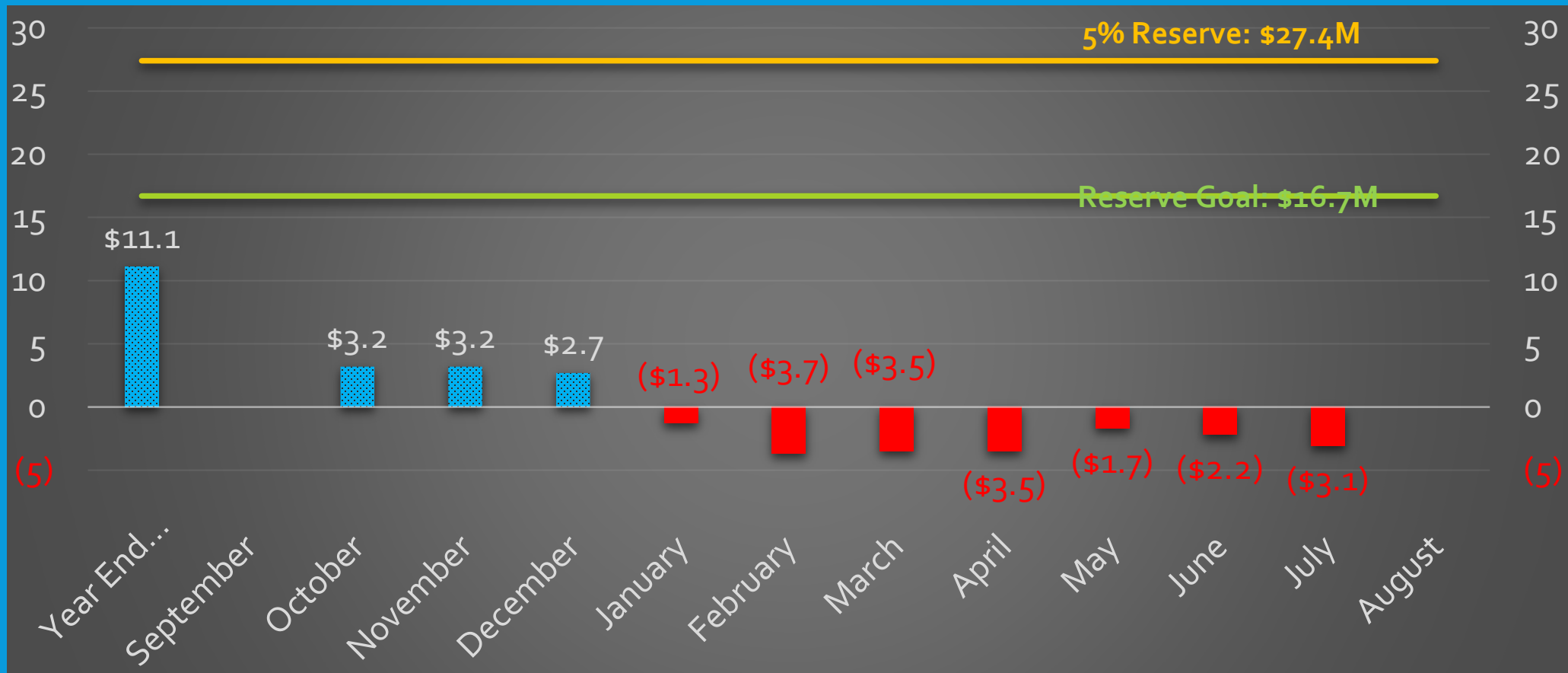


2024-25 YEAR END FINANCIAL PROJECTION AS OF JULY 2025

- Projected Revenues – 97.4% of budget
- Projected Expenditures –
 - 100.9% of budget
 - 3.5% more than revenues
- Fund Balance Reserves – **None**

	2024-25 Budget	2024-25 Projected Year End	Variance
Beginning Fund Balance	\$ 17,500,000	\$ 11,139,188	\$ (6,360,812)
Plus Revenues	\$ 577,888,444	\$ 562,769,459	\$ (15,118,985)
Less Expenditures	\$ 572,408,012	\$ 577,416,934	\$ (5,008,922)
Equals Ending Fund Balance	\$ 22,980,432	\$ (3,508,287)	\$ (26,488,719)
Fund Balance Reserve Target		\$ 27,863,473	\$ (31,371,760)
* Fund Balance Reserve %	5.0%	0%	

YEAR END PROJECTION 2024-25



Projections are estimates of a future data point based on current and historic spending trends and patterns.



CURRENT YEAR MITIGATION STRATEGIES

- Mitigation Strategies
- New
 - P-card freeze
 - Further contract limitations
 - Extra work and overtime freeze
- Continuing
 - Hiring freeze for non-critical positions
 - Reduce discretionary spending
 - Cancel or reduce contracts
 - Identify surplus properties to maximize efficiencies and support student engagement
 - Evaluating programming needs
 - Lean efficiency practices – find ways to work smarter not harder

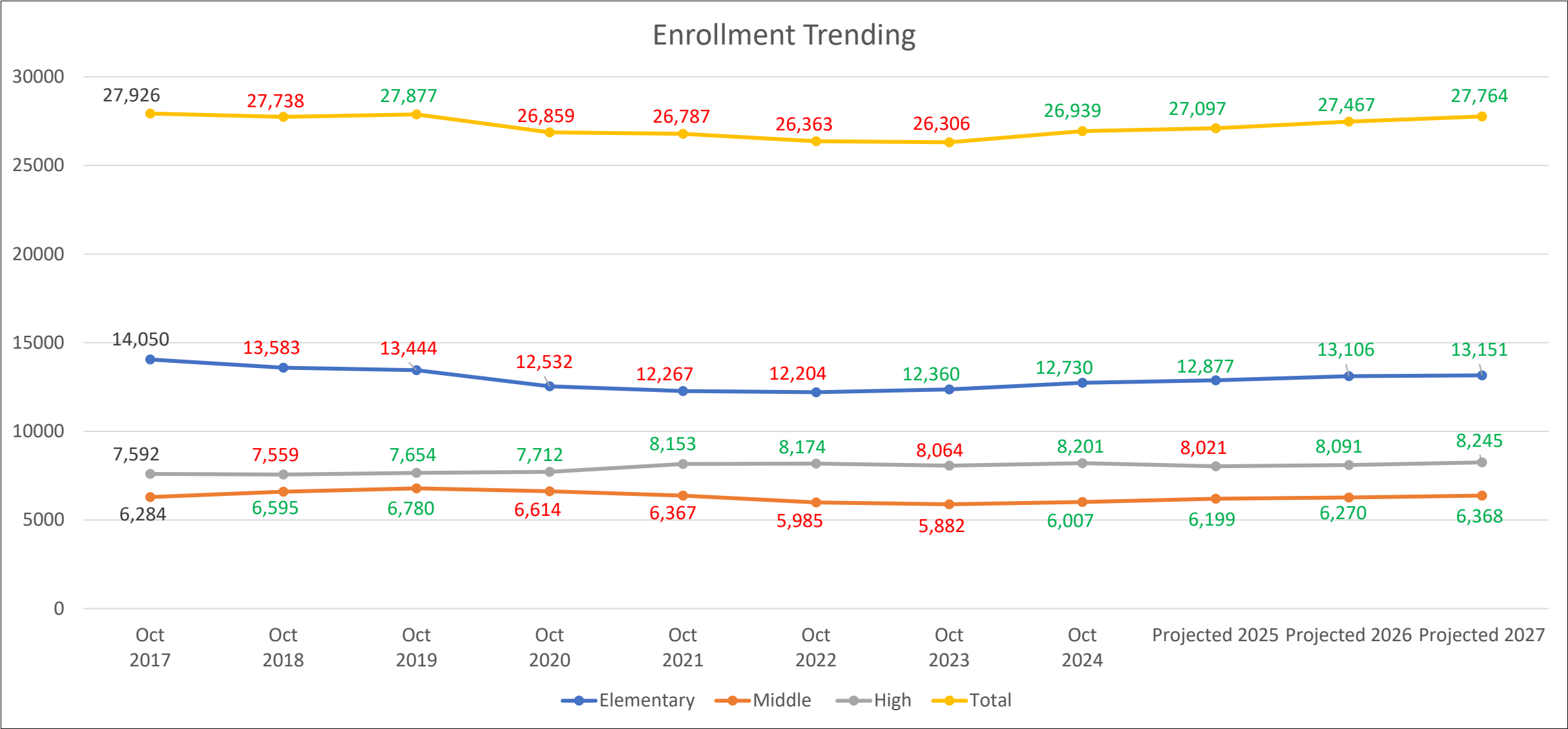
BINDING CONDITIONS REVIEW

- Financial insolvency (binding conditions) is a situation where a school district is unable to meet its financial obligations, leading to a deficit general fund balance within three years or less.
- Financial Oversight Committee:
 - To address the financial insolvency of school districts, the Financial Oversight Committee has been created. This committee is composed of two representatives from OSPI and two representatives from the ESDs.
- Financial Oversight Committee will help the district evaluate contract reductions both in bargaining and letting of external purchasing contracts in addition to suggesting other programming recommendations.
- **DISTRICTS GOAL IS TO AVOID BINDING CONDITIONS**



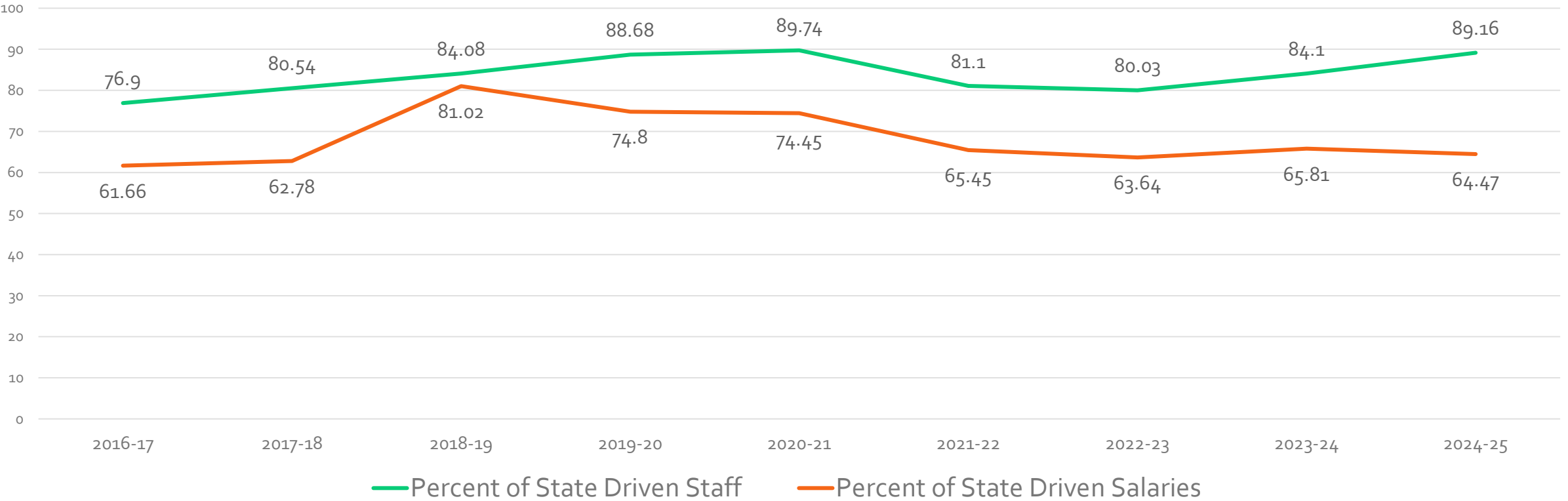
WHAT DRIVES FUNDING ISSUES FOR SCHOOLS

- Enrollment fluctuations
- Inflation and escalated costs continue
 - CPI and inflation have flattened but shifts in Federal administration may be disruptive.
 - Benefits are more costly
 - Competitive market driven salary requirements drive higher wages
 - Lack of adequate funding from the state



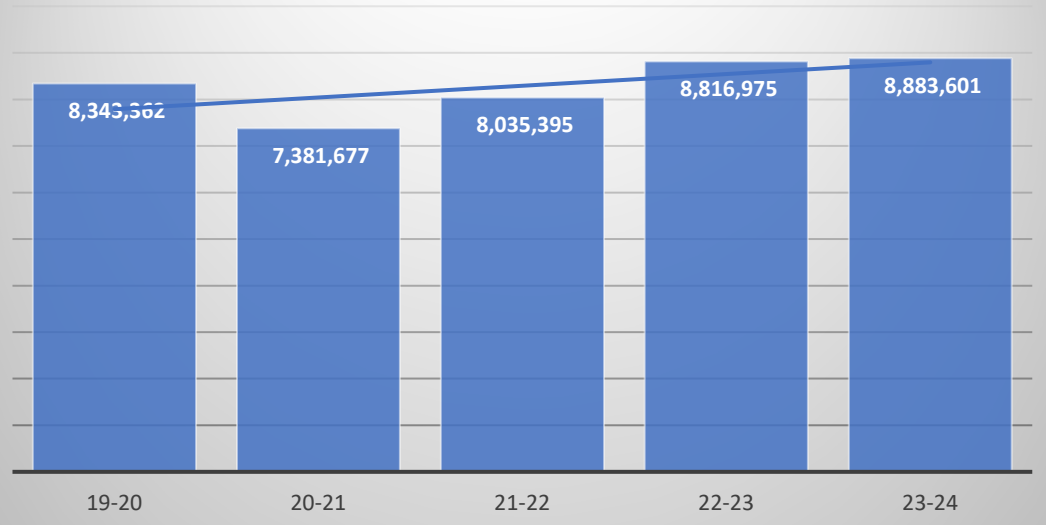


Percent of State Driven Staff and Salaries Compared to Total BE and LEVY Funded Staff

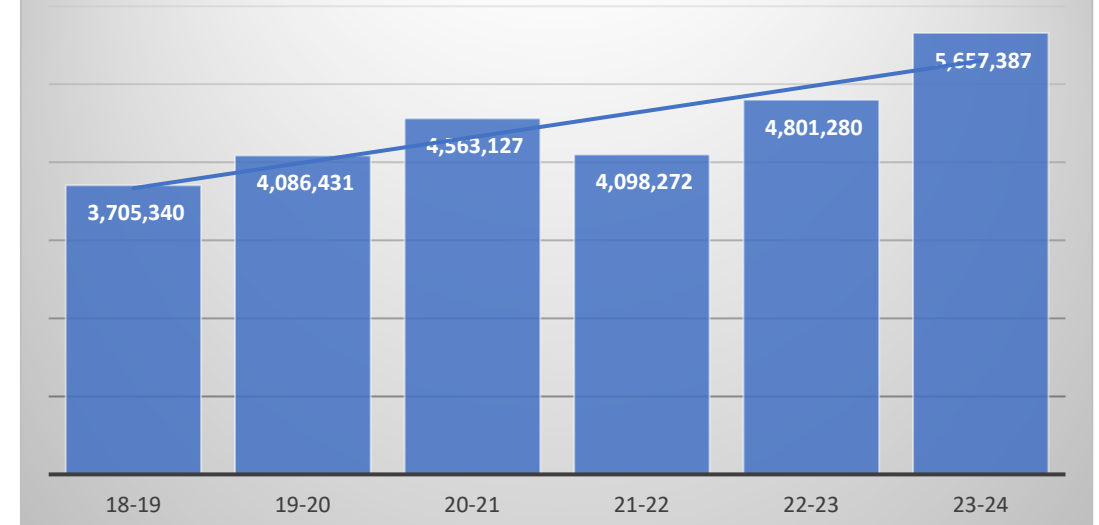


FUNDING GAP FROM THE STATE

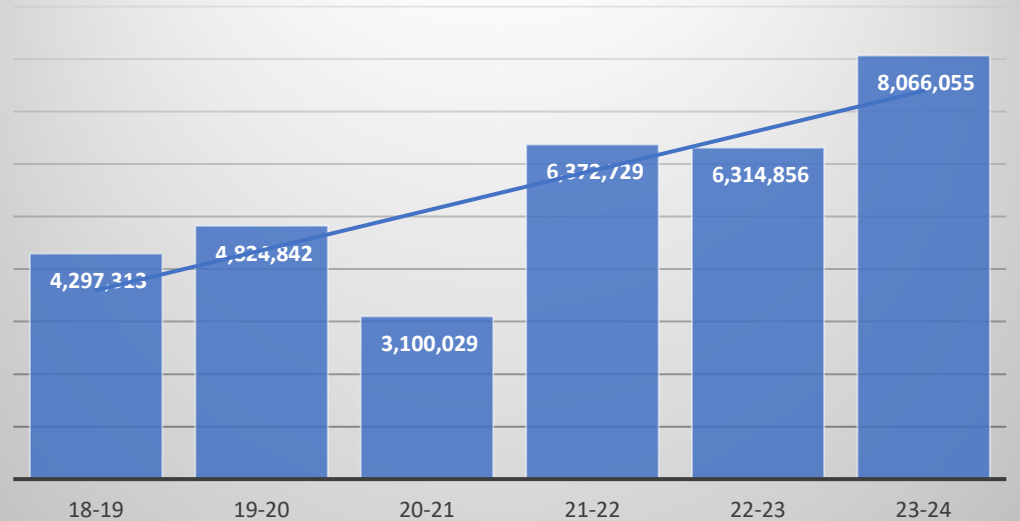
Utilities Cost Comparison



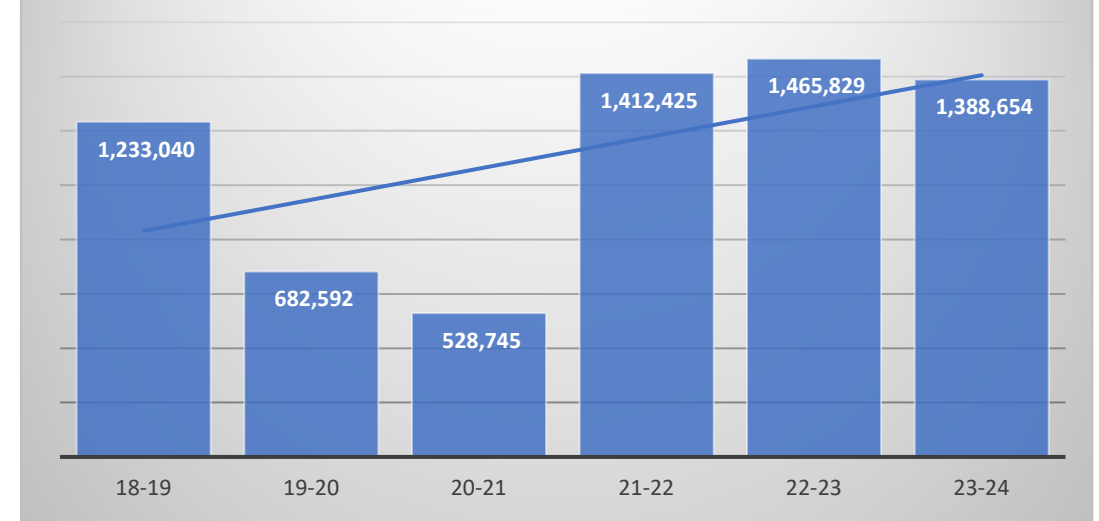
Insurance Cost Comparison



Food Cost Comparison



Motor Vehicle Fuel Cost Comparison



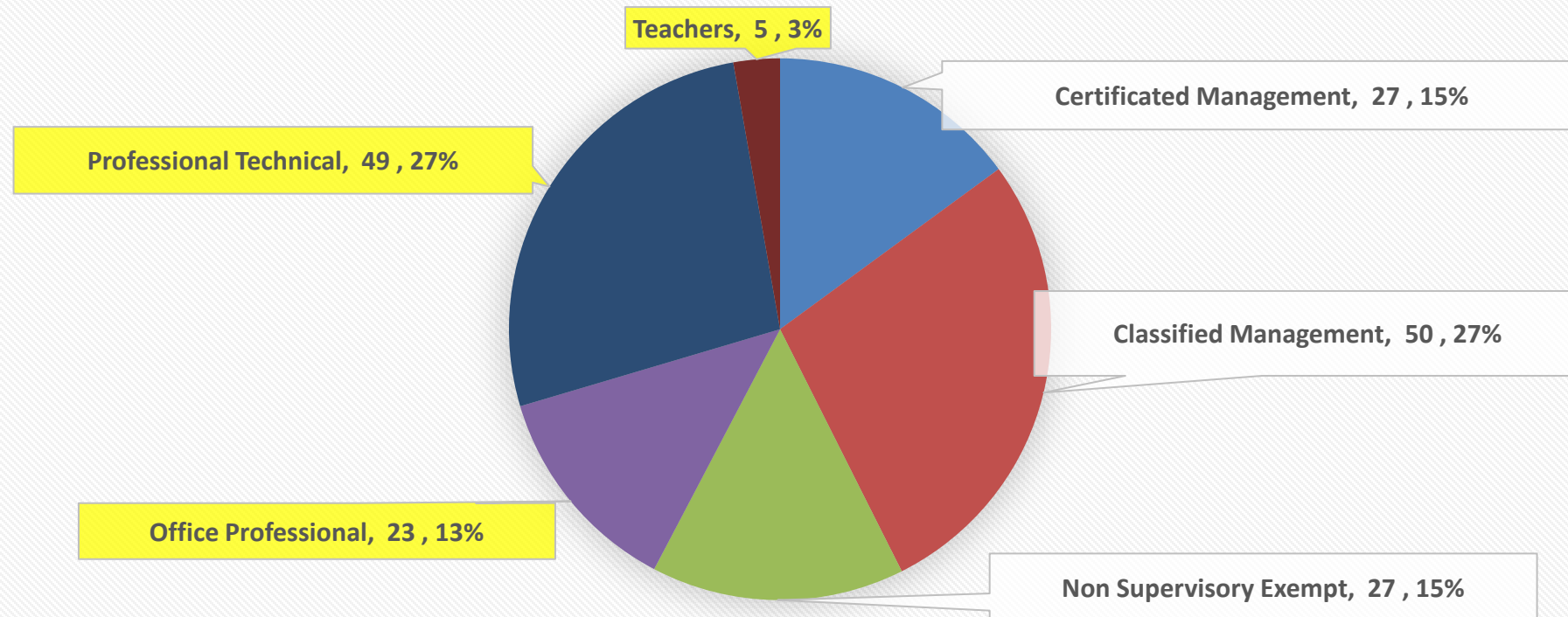
ADMINISTRATIVE GROUP

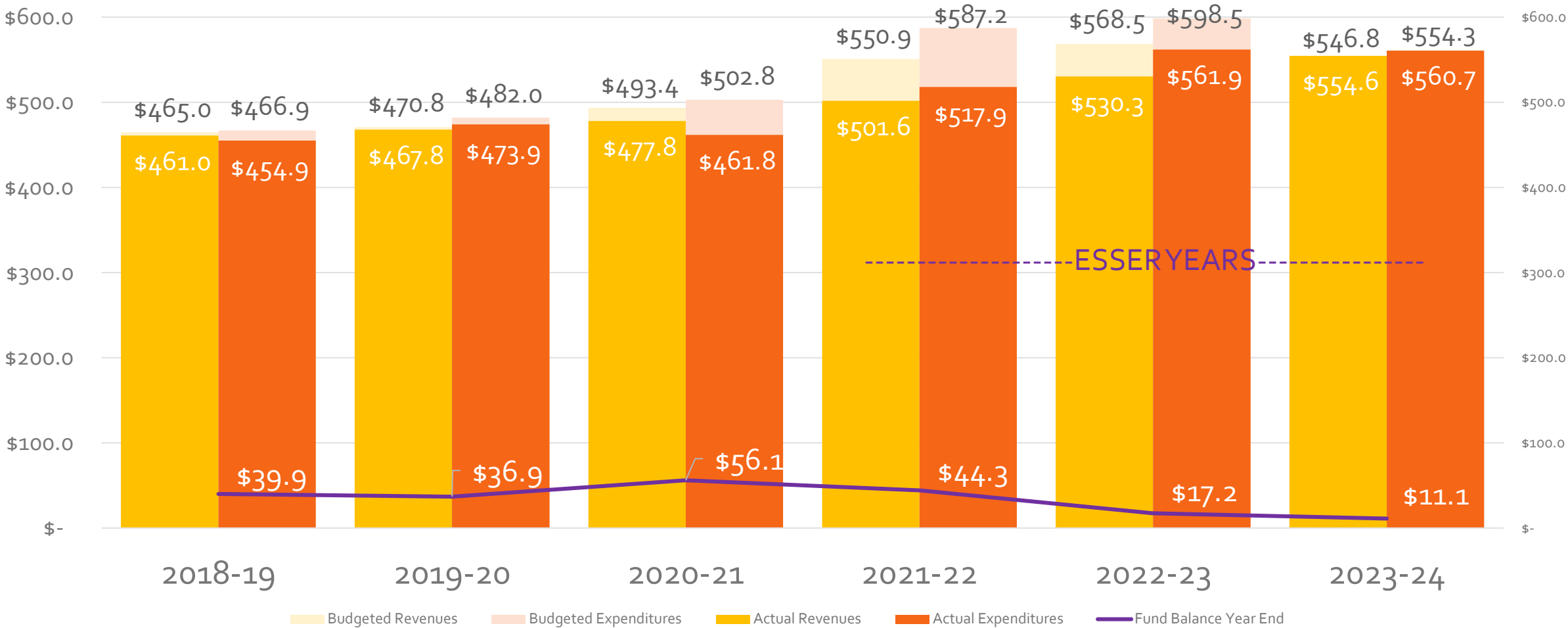
EXEMPT – 57%

REPRESENTED 43%

2024-25 Administrative Group

(All Central Administration and All Exempt Staff)





HISTORICAL FINANCES



2023-24 YEAR END UPDATE GENERAL FUND

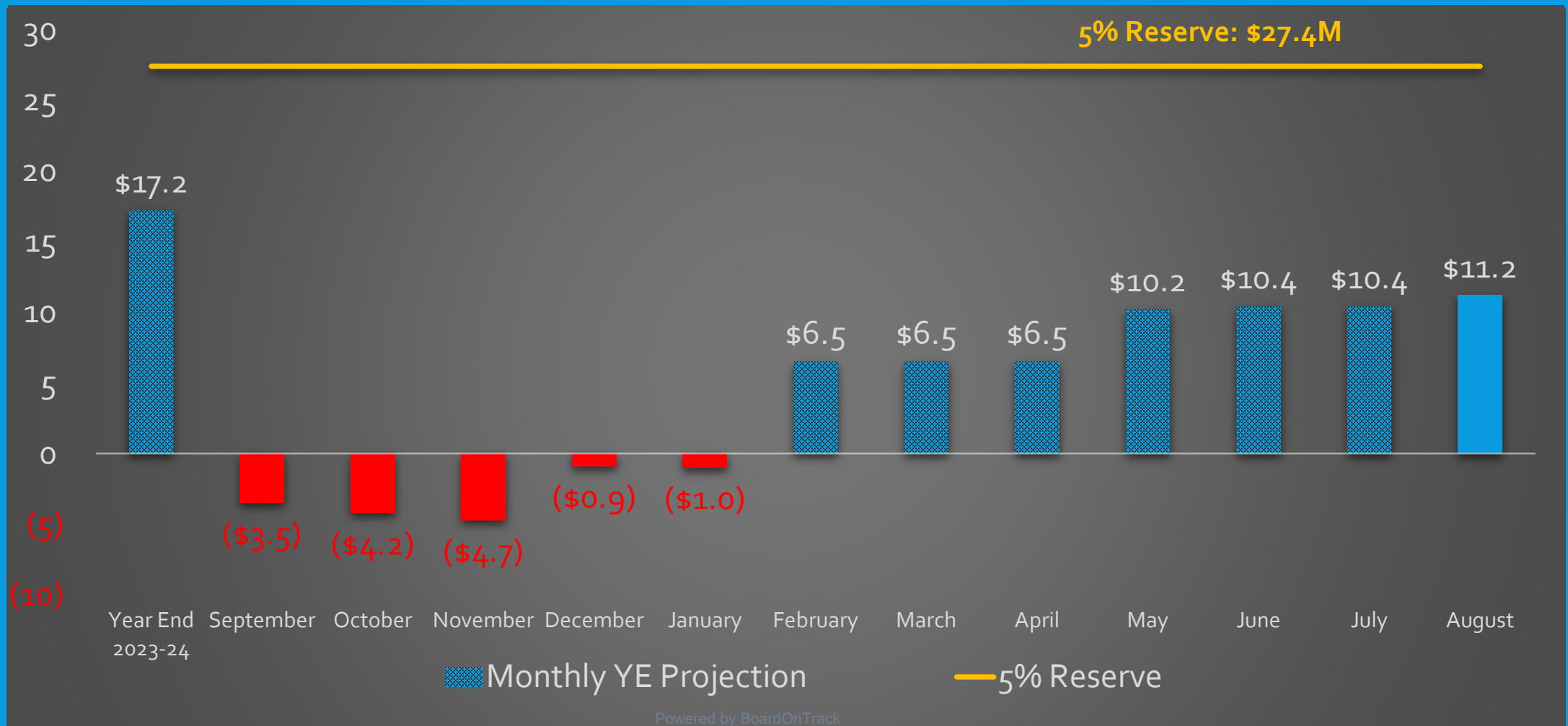
- Revenues –100.5% of budget
- Expenditures –101.2% of budget
- Fund Balance Reserves –2%
- Required Reserves – 5% or \$27,445,588
- Reserve Variance –3% or \$16,306,400

	2023-24 Budget	2023-24 Year End Actuals	Variance
Beginning Fund Balance	\$29,298,928	\$ 17,243,053	\$ (12,055,875)
Plus Revenues	\$552,327,748	\$555,093,933	\$ 2,766,185
Less Expenditures ^	\$554,285,289	\$561,197,798	\$ (6,912,509)
Equals Ending Fund Balance	\$27,341,387	\$11,139,188	\$ (16,202,199)
Fund Balance Reserve Target		\$27,445,588	
Fund Balance Reserve % *	5.0%	2.0%	

*Fund Balance Reserve percent calculated from Ending Fund Balance vs. adjusted Revenues (Revenues minus Other Financing Sources).

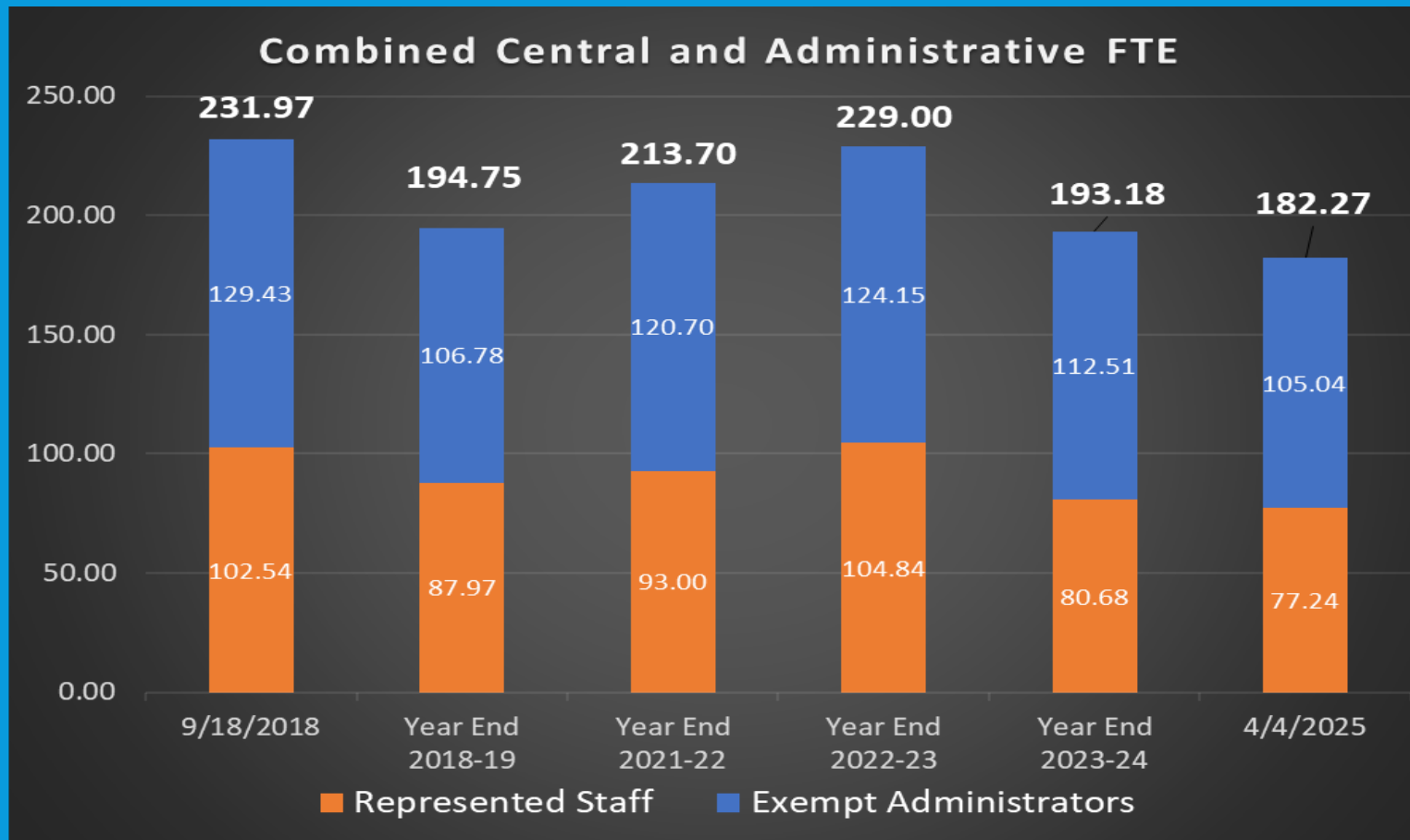
^Budget Extension was completed to bring total expenditure authority to \$561,720,648 in July 2024.

YEAR END PROJECTION HISTORY 2023-24



PROGRESS MONITORING

"ADMINISTRATIVE" GROUP



Includes all central administration* positions and spending in any union group in the following activities:

Activity 11 - Board of Directors
 Activity 12 - Superintendent's Office
 Activity 13 - Business Office
 Activity 14 - Human Resources
 Activity 15 - Public Relations
 Activity 21 - Instructional Supervision
 Activity 41 - Supervision - Nutrition
 Activity 51 - Supervision - Transportation
 Activity 61 - Supervision - Maintenance

Includes all non-represented staff (exempt)

*Central Administration activities are defined in the OSPI F-195 instructions.

"Administrative" positions currently represent 5.2% of all FTE positions

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Coversheet

APPROVAL OF INTERLOCAL AGREEMENT NO. TSD-25-161 BETWEEN CENTRAL WASHINGTON UNIVERSITY AND TACOMA SCHOOL DISTRICT NO. 10 FOR COLLEGE IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR

Section: IX. Curriculum and Instruction
Item: A. APPROVAL OF INTERLOCAL AGREEMENT NO. TSD-25-161
BETWEEN CENTRAL WASHINGTON UNIVERSITY AND TACOMA SCHOOL DISTRICT NO. 10
FOR COLLEGE IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR
Purpose: Vote
Submitted by:
Related Material:
INTRLCL.AGMT_TSD-25-161_CWU.AND.TSD_CIHS.PROGRAM_2025-26SY.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF INTERLOCAL AGREEMENT, NO. TSD-25-161, BETWEEN CENTRAL WASHINGTON UNIVERSITY AND TACOMA SCHOOL DISTRICT NO. 10 FOR COLLEGE IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR

Department

Secondary Education

Board Meeting Date

August 28, 2025

Background

Interlocal Agreement No. TSD-25-161 - This program is operated by Central Washington University (CWU) and is intended to provide access for advanced study for qualified high school students. Courses are offered at four TPS high school locations where students enroll in CWU courses at their buildings. In accordance with RCW 28A.600.290, students will receive college credit from CWU upon successful completion of the course.

Current Consideration

It is requested that the Board of Directors approve Interlocal Agreement No. TSD-25-161 between Central Washington University and Tacoma School District No. 10 for College in the High School Program from August 29, 2025 - June 30, 2026.

Fiscal Implication

None

Recommendation

The Superintendent, on behalf of the Chief of Schools, recommends that the Board of Directors approve Interlocal Agreement No. TSD-25-161 between Central Washington University and Tacoma School District No. 10 for College in the High Schools Program for the 2025-2026 school year.

Strategic Benchmark

Goals: Academic Excellence; Partnership and Participation

Approved By

Joshua J. Garcia, Ed.D.
Superintendent

Coversheet

APPROVAL OF INTERLOCAL AGREEMENT NO. TSD-25-172 BETWEEN UNIVERSITY OF WASHINGTON AND TACOMA SCHOOL DISTRICT NO. 10 FOR UW IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR

Section: IX. Curriculum and Instruction
Item: B. APPROVAL OF INTERLOCAL AGREEMENT NO. TSD-25-172
BETWEEN UNIVERSITY OF WASHINGTON AND TACOMA SCHOOL DISTRICT NO. 10 FOR
UW IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR
Purpose: Vote
Submitted by:
Related Material: INTRLCL.AGMT_TSD-25-172_UW.IN.THE.HS_2025-26SY.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF INTERLOCAL AGREEMENT, NO. TSD-25-172, BETWEEN UNIVERSITY OF WASHINGTON AND TACOMA SCHOOL DISTRICT NO. 10 FOR UW IN THE HIGH SCHOOL PROGRAM FOR THE 2025-2026 SCHOOL YEAR

Department

Secondary Education

Board Meeting Date

August 28, 2025

Background

Interlocal Agreement No. TSD-25-172 - The University of Washington in the High School program allows students to earn college credits while taking courses at their local high school, Stadium. District students who successfully complete these UW courses earn both high school and UW credits.

Current Consideration

It is requested that the Board of Directors approve Interlocal Agreement No. TSD-25-172 between University of Washington and Tacoma School District No. 10 from September 1, 2025 through June 30, 2026.

Fiscal Implication

None

Recommendation

The Superintendent, on behalf of the Chief of Schools, recommends that the Board of Directors approve Interlocal Agreement No. TSD-25-172 between University of Washington and Tacoma School District No. 10 for UW in the High School Program for the 2025-2026 school year.

Strategic Benchmark

Goals: Academic Excellence; Partnership and Participation

Approved By

Joshua J. Garcia, Ed.D.
Superintendent

Coversheet

APPROVAL OF INTERDISTRICT AGREEMENT TSD-25-208 BETWEEN FRANKLIN PIERCE SCHOOL DISTRICT AND TACOMA SCHOOL DISTRICT NO. 10 FOR THE 2025-2026 SCHOOL YEAR

Section: IX. Curriculum and Instruction
Item: C. APPROVAL OF INTERDISTRICT AGREEMENT TSD-25-208
BETWEEN FRANKLIN PIERCE SCHOOL DISTRICT AND TACOMA SCHOOL DISTRICT NO. 10
FOR THE 2025-2026 SCHOOL YEAR
Purpose: Vote
Submitted by:
Related Material:
INTERDIST.AGRMT_TSD-25-208_BTWN_FRANKLIN_PIERCE.SD_TSD.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF INTERDISTRICT AGREEMENT TSD-25-208 BETWEEN FRANKLIN PIERCE SCHOOL DISTRICT AND TACOMA SCHOOL DISTRICT NO. 10 FOR THE 2025-2026 SCHOOL YEAR

Department

Athletics & Activities

Board Meeting Date

August 28, 2025

Background

This agreement will enable a cooperative swim program with the Franklin Pierce School District, for the 2025-2026 swim season, under the Washington Interscholastic Activities Association which allows for the sharing of resources while still competing as representatives of their respective home school in individual sports/activities. In this case, the District will make available to Franklin Pierce School District students and their families the District's Henry Foss facilities, District coaches, and the FinalForms registration processes.

Current Consideration

The Boards approval of this Interdistrict Agreement is respectfully requested to enable the agreement to move forward.

Fiscal Implication

If no athletes from the District's Foss High School advance to the post season, Franklin Pierce Schools will reimburse the District's paid coaching staff at a rate of \$28.41 per hour. The same will occur if the District's paid coaching staff is required to attend a post season event or competition separate from Henry Foss High School athletes. There are no other fiscal implications.

Recommendation

The Superintendent, on behalf of the Director of Athletics & Activities, recommends that the Board approve Interdistrict Agreement, TSD-25-208, between Franklin Pierce School District and Tacoma School District No. 10 for the 2025-2026 school year.

Strategic Benchmark

Goals: Partnership and Participation

Approved By

Joshua J. Garcia, Ed.D.
Superintendent

Coversheet

APPROVAL OF INTERDISTRICT AGREEMENTS NO. TSD-25-179 THROUGH TSD-25-203 BETWEEN 25 PARTNERING SCHOOL DISTRICTS AND TACOMA SCHOOL DISTRICT NO. 10 FROM SEPTEMBER 1, 2025 - AUGUST 31, 2026

Section: IX. Curriculum and Instruction
Item: D. APPROVAL OF INTERDISTRICT AGREEMENTS NO. TSD-25-179 THROUGH TSD-25-203 BETWEEN 25 PARTNERING SCHOOL DISTRICTS AND TACOMA SCHOOL DISTRICT NO. 10 FROM SEPTEMBER 1, 2025 - AUGUST 31, 2026
Purpose: Vote
Submitted by:
Related Material: INTERDIST.AGMT_TSD-25-179_TO TSD-25-203_BTWN.25.PARTNER.DISTRICTS.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF DISTRICT INTERDISTRICT AGREEMENT NO. TSD-25-179 THROUGH TSD-25-203 BETWEEN 25 PARTNERING SCHOOL DISTRICTS AND TACOMA SCHOOL DISTRICT NO. 10 FROM SEPTEMBER 1, 2025 - AUGUST 31, 2026

Department Student Services

Board Meeting Date August 28, 2025

Background

Each District undertakes and is authorized under RCW Chapter 28A.155 to provide an appropriate educational program for all students with disabilities residing within its boundaries; and each District has the authority under said provisions to contract with other school districts for the education of students with disabilities residing within its boundaries. These Interdistrict Agreements speaks to the parameters each respective district will maintain for the circumstance in which one may provide its special education program services to certain students with disabilities residing within the borders of the other's. The twenty-five (25) partnering school districts (SD) include: Auburn SD, Bethel SD, Bremerton SD, Central Kitsap SD, Clover Park SD, Dieringer SD, Federal Way SD, Fife SD, Franklin Pierce SD, Highline SD, Kent SD, N Kitsap SD, N Mason SD, N Thurston SD, Olympia SD, Peninsula SD, Puyallup SD, Renton SD, Rochester SD, S Kitsap SD, Steilacoom SD, Tahoma SD, University Place SD, Vashon Island SD, and Yelm SD.

Current Consideration

It is requested that the Board of Directors approve Interdistrict Agreement No. TSD-25-179 through TSD-25-203 between 25 partnering school districts and Tacoma School District No. 10 from September 1, 2025 - August 31, 2026.

Fiscal Implication For each respective Interdistrict Agreement, the serving District will report all students who are attending classes within its boundaries on Form P-223 for the purpose of receiving basic education apportionment funds. The resident District will report those qualifying students under P-223H for special education funding. All excess costs associated with student services will be billed to the resident District.

Recommendation

The Deputy Superintendent, on behalf of the Co-Directors of Student Services recommends that the Board approve Interdistrict Agreement No. TSD-25-179 through TSD-25-203 between 25 partnering school districts and Tacoma School District No. 10 from September 1, 2025 - August 31, 2026.

Strategic Benchmark

Academic Achievement, Partnership and Participation, and Safe and Supported

Approved By

Deputy Superintendent, Lisa A. Nolan, Ph.D.

Coversheet

APPROVAL OF AMENDMENT #2 TO CONTRACT TSD-24-167 BETWEEN NORTHWEST SPORTS OFFICIALS LLC AND TACOMA SCHOOL DISTRICT NO. 10

Section: X. Business Matters
Item: A. APPROVAL OF AMENDMENT #2 TO CONTRACT TSD-24-167
BETWEEN NORTHWEST SPORTS OFFICIALS LLC AND TACOMA SCHOOL DISTRICT NO. 10
Purpose: Vote
Submitted by:
Related Material:
AMEND.2_TSD-24-167_NORTHWEST.SPORTS.OFFICIALS_LLC_AND_TSD.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF AMENDMENT #2 TO CONTRACT TSD-24-167 BETWEEN NORTHWEST SPORTS OFFICIALS LLC AND TACOMA SCHOOL DISTRICT NO. 10

Department

Athletics & Activities

Board Meeting Date

August 28, 2025

Background

On September 15, 2024, the District entered into a contract with Northwest Sports Officials LLC to provide stadium event support services for District athletic events. Amendment #1, approved previously, increased the contract by \$40,000.

This proposed Amendment #2 increases the contract by \$22,000 to cover the remainder of the 2024–2025 school year and extends the contract through the 2025–2026 school year with an additional increase of \$122,000.

The new total contract value will be \$241,000.00, exclusive of sales tax. All other terms and conditions remain unchanged.

Current Consideration

The Board is asked to approve Amendment #2 to Contract TSD-24-167 with Northwest Sports Officials LLC, which increases the contract by \$122,000 and extends the term through August 31, 2026, bringing the total contract value to \$241,000.

Fiscal Implication

Original Contract: \$79,000.00

Amendment #1: \$40,000.00

Amendment #2 (2024–2025 SY): \$22,000.00

Extension through 2025–2026: \$122,000.00

Total Contract Value: \$241,000.00 (exclusive of sales tax)

Funding is available in the Athletics & Activities budget.

Recommendation

The Superintendent, on behalf of the Director of Athletics & Activities, recommends that the Board of Directors approve Amendment #2 to Contract TSD-24-167 with Northwest Sports Officials LLC for stadium event support services in the amount of \$122,000.00, increasing the total contract value to \$241,000.00 and extending the term through August 31, 2026. [Funding Source: Athletics & Activities budget]

Strategic Benchmark

Goal: Partnership and Participation

Approved By

Joshua J. Garcia, Ed.D.
Superintendent

Coversheet

APPROVAL OF CONTRACT NO. TSD-25-143 BETWEEN OVERLAKE MEDICAL CENTER AND TACOMA SCHOOL DISTRICT NO. 10 FOR THE 2025-2026 SCHOOL YEAR

Section:	X. Business Matters
Item:	B. APPROVAL OF CONTRACT NO. TSD-25-143 BETWEEN OVERLAKE MEDICAL CENTER AND TACOMA SCHOOL DISTRICT NO. 10 FOR THE 2025-2026 SCHOOL YEAR
Purpose:	Vote
Submitted by:	
Related Material:	CONTRACT_TSD-25-143_OVERLAKE.MEDICAL.CTR_AND_TSD.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF CONTRACT NO. TSD-25-143 BETWEEN OVERLAKE MEDICAL CENTER AND TACOMA SCHOOL DISTRICT NO. 10 FOR THE 2025-2026 SCHOOL YEAR.

Department

Deputy Superintendent's Office

Board Meeting Date

August 28, 2025

Background

Contract No. TSD-25-143 for Overlake Medical Center & Clinics will provide certain special education and related services for three (3) District students through the 2025-2026 school year, per their respective IEPs, and pursuant to Chapter 392-172A-04080 through 392-172A-04095 WAC.

Current Consideration

It is requested that the Board of Directors approve Contract No. TSD-25-143 between Overlake Medical Center and Tacoma School District No. 10 for Special Education services for the 2025-2026 school year.

Fiscal Implication

The estimated cost is: \$500,000.00. The Student Services budget will cover the cost of funding.

Recommendation

The Deputy Superintendent, on behalf of the Co-Directors of Student Services, recommends that the Board of Directors approve the Contract No. TSD-25-038 between Overlake Medical Center and Tacoma School District No. 10 for Special Education services for the 2025-2026 school year [Funding Source: Student Services].

Strategic Benchmark

Academic Achievement, and Partnership & Participation

Approved By

Deputy Superintendent
Lisa A. Nolan, Ph.D.

Coversheet

APPROVAL OF GROUND LEASE AMENDMENT FOR THE EASTSIDE COMMUNITY CENTER SITE IMPROVEMENTS

Section: X. Business Matters
Item: C. APPROVAL OF GROUND LEASE AMENDMENT FOR THE
EASTSIDE COMMUNITY CENTER SITE IMPROVEMENTS
Purpose: Vote
Submitted by:
Related Material:
GROUND.LEASE.AMEND_EASTSIDE_COMM.CTR_SITE_IMPRVMTS.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF GROUND LEASE AMENDMENT FOR THE EASTSIDE COMMUNITY CENTER SITE IMPROVEMENTS.

Department

Planning & Construction

Board Meeting Date

August 28, 2024

Background

The Eastside Community Center was paid for and funded by Parks Tacoma, then Metro Parks Tacoma, in 2017. The ground lease was part of a 50-year ground lease exchange that included TPS leasing land in Point Defiance Park for the development of the SAMI High School.

Current Consideration

It is requested that the Board of Directors approve the Ground Lease Amendment for the Eastside Community Center Site Improvements. This amendment revises the leased area to include additional real property, consisting of up to approximately 28,408 square feet, to facilitate the construction of the First Creek Park and Trail project which will include the installation of trailside workout equipment on rubber tile surfacing, benches, trash receptacles, bike rack, walking pathways and a trailhead sign.

Fiscal Implication

There are no fiscal implications to TPS for the lease of this land. It will reduce the maintenance burden on TPS and Parks Tacoma will be responsible for paying for and maintaining all improvements to the leased area.

Recommendation

The Chief Operating Officer, on behalf of the Executive Director of Planning & Construction recommends that the Board of Directors approves the Ground Lease Amendment for the Eastside Community Center site improvements [Funding Source: Tacoma School District No. 10 and Parks Tacoma].

Strategic Benchmark

Partnership and Participation

Approved By

Chief Operating Officer
Christopher Williams

Coversheet

APPROVAL OF CONTRACT NO. TSD-25-062 BETWEEN CORNERSTONE GENERAL CONTRACTORS AND TACOMA SCHOOL DISTRICT #10 FROM APRIL 15, 2025 - DECEMBER 31, 2028

Section: X. Business Matters
Item: D. APPROVAL OF CONTRACT NO. TSD-25-062 BETWEEN
CORNERSTONE GENERAL CONTRACTORS AND TACOMA SCHOOL DISTRICT #10 FROM
APRIL 15, 2025 - DECEMBER 31, 2028
Purpose: Vote
Submitted by:
Related Material:
CONTRACT_TSD-25-062_CORNERSTONE.GEN.CONTRACTORS_AND_TSD.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF CONTRACT NO. TSD-25-062 BETWEEN CORNERSTONE GENERAL CONTRACTORS AND TACOMA SCHOOL DISTRICT #10 FROM APRIL 15, 2025 - DECEMBER 31, 2028.

Department

Planning & Construction

Board Meeting Date

August 28, 2025

Background

On March 27, 2025, Cornerstone General Contractors was awarded the Whittier ES Replacement Project via Design/Build alternative procurement. On April 15, 2025, an Initial Services agreement was executed with Cornerstone General Contractors.

Current Consideration

It is requested that the Board of Directors approve Contract No. TSD-25-062 between Cornerstone General Contractors and Tacoma School District #10 for Design-Build and Preconstruction Services for the Whittier ES Replacement Project. The preconstruction services are \$3,151,159, inclusive of the initial agreement of \$181,506, excluding sales tax from April 15, 2025 - December 31, 2028.

Fiscal Implication

The estimated cost is: \$3,151,159, excluding sales tax. Funding for this project is provided through the Capital Project Bond issue(s) as approved by voters on February 11, 2020.

Recommendation

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction recommends that the Board of Directors approve Contract No. TSD-25-062 between Cornerstone General Contractors and Tacoma School District #10 for the Whittier ES Replacement Project in the amount of \$3,151,159, excluding sales tax. [Funding Source: Capital Projects Bond as approved by voters on February 11, 2020]

Strategic Benchmark

Partnership and Participation

Approved By

Chief Operating Officer
Christopher Williams

Coversheet

APPROVAL OF THE GUARANTEED MAXIMUM PRICE (GMP) AMENDMENT #1 BETWEEN KORSMO CONSTRUCTION AND TACOMA SCHOOL DISTRICT NO. 10, AUGUST 5, 2025 - DECEMBER 31, 2029

Section: X. Business Matters
Item: E. APPROVAL OF THE GUARANTEED MAXIMUM PRICE (GMP)
AMENDMENT #1 BETWEEN KORSMO CONSTRUCTION AND TACOMA SCHOOL DISTRICT
NO. 10, AUGUST 5, 2025 - DECEMBER 31, 2029
Purpose: Vote
Submitted by:
Related Material: GMP_AMENDMENT_1_BTWN_KORSMO.CONST.AND.TSD.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

APPROVAL OF THE GUARANTEED MAXIMUM PRICE (GMP) AMENDMENT #1 BETWEEN KORSMO CONSTRUCTION AND TACOMA SCHOOL DISTRICT #10 AUGUST 05, 2025 - DECEMBER 31, 2029.

Department

Planning & Construction

Board Meeting Date

August 28, 2025

Background

On June 12, 2025, the Board approved the negotiation to contract Korsmo Construction for the Synthetic Fields, Track, and Tennis Court Upgrades Bundle 2 Project. An agreement between TPS and Korsmo Construction was issued on August 5th, 2025, establishing initial services in the amount of \$53,999. This request is to include the GMP #1 Amendment amount of \$4,304,053, bringing the total contract value to \$4,358,052, excluding sales tax.

Current Consideration

The purpose of this consideration is to approve the Phase 1A Construction and 1B Preconstruction GMP #1 in the amount of \$4,358,052, excluding sales tax. Phase 1A Construction First Creek MS: Refurbishment of approx. 90,100 square feet of synthetic football/ soccer field. Phase 1A Construction Mary Lyon ES: Refurbishment of approx. 12,430 square feet of synthetic multi-purpose field. Phase 1B Preconstruction Services: Design and other preconstruction costs for Phase 1B. This phase includes portions of Silas HS and Mount Tahoma HS, as well as complete designs for Gray MS and Birney ES. The new total approved amount will be \$4,358,052, excluding sales tax. [Funding Source: Capital Projects Bond issue(s) as approved by voters on February 13, 2024]

Fiscal Implication

The estimated cost is \$4,358,052, excluding sales tax. Funding for this project is provided through the Capital Projects Bond issues(s) as approved by voters on February 13, 2024.

Recommendation

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors approve the Guaranteed Maximum Price (GMP) Amendment #1 between Korsmo Construction and Tacoma School District No. 10 for the Synthetic Fields, Track, and Tennis Court Upgrades Bundle 2 Project in the amount of \$4,358,052, excluding sales tax. [Funding Source: Capital Projects Bond issue(s) as approved by voters on February 13, 2024]

Strategic Benchmark Partnership and Participation

Approved By

Chief Operating Officer, Christopher Williams

Coversheet

ADOPTION OF RESOLUTION NO. 2162: BUDGET EXTENSION

Section:	XI. Other Business
Item:	A. ADOPTION OF RESOLUTION NO. 2162: BUDGET EXTENSION
Purpose:	Vote
Submitted by:	
Related Material:	ADOPTION_ RES. 2162_2024-25 GEN.FUND.BUDGET EXT..pdf RESOLUTION 2162.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

ADOPTION OF RESOLUTION NO. 2162: ADOPTION OF THE 2024-25 GENERAL FUND BUDGET EXTENSION

Department

Business & Finance Division / Chief Financial Officer

Board Meeting Date

August 28, 2025

Background

According to WAC 392-123-070, total budgeted expenditures for each fund as adopted in the budget of a school district shall constitute the appropriations of the district for the budgeted fiscal year and the board of directors shall be limited in the incurring of expenditures to the amount of each such appropriation.

If in a first-class district it becomes necessary to increase the amount of the appropriation, WAC 392-123-071 permits the school district board of directors to adopt a resolution stating the facts and the estimated amount of appropriation to meet the need.

Due to an increase in salaries, benefits and supply chain costs, the General Fund is anticipating a need to increase expenditure authority by \$10,592,824, which includes an increase in the transfer to the General Fund from the Capital Technology levy of \$2,700,000 and a transfer to the General Fund from the Capital Bond of \$300,000. These amounts are transferred from capital to the general fund to cover capital-related expenditures that are required to be accounted for in the General Fund per OSPI accounting guidelines.

Current Consideration

We are presenting a Budget Extension document, in the required F-200 format, for approval. Resolution No. 2162 contains the requested amount of the appropriation for 2024-25.

Fiscal Implication

The General Fund has the funds necessary, in the form of Fund Balance and anticipated revenues, to cover the impact of the additional expenditure authority, to the best understanding of the district at this time. However, should the total expenditures exceed this amount, the district would be considered to be in binding conditions.

Recommendation

The Chief Financial Officer recommends that the Board of Directors adopt Resolution No. 2162 providing for the adoption of the 2024-25 General Fund Budget Extension.

Strategic Benchmark

Academic Achievement; Partnership and Participation; Safe and Supported

Approved By

Chief Financial Officer, Rosalind Medina

**Tacoma School District No. 10
Resolution No. 2162**

A RESOLUTION of the Board of Directors of Tacoma School District No. 10, Pierce County, Tacoma, Washington approving a Budget Extension for the General Fund for the 2024-25 school year.

WHEREAS the Board of Directors met to fix and adopt the 2024-25 budget on June 20, 2024; and

WHEREAS WAC 392-123-070 limits the school district board of directors from incurring expenditures for any purpose more than the appropriation in each fund; and

WHEREAS WAC 392-123-071 permits a first-class district board of directors to increase the amount of appropriation from any fund, by adopting a resolution stating the facts and the estimated amount of necessary appropriation; and

WHEREAS the General Fund of Tacoma School District No. 10 is anticipating higher expenditures, in the 2024-25 school year, due to increased costs associated with salaries, benefits and supply chain which will require an increase in appropriation of \$10,592,824 and

WHEREAS the 2024-25 General Fund beginning fund balance plus anticipated revenues, including \$2,700,000 in capital technology levy transfer revenues and \$300,000 in capital maintenance transfer revenues, is enough to provide for the additional expenditures,

THEREFORE, BE IT RESOLVED the Board of Directors of the Tacoma School District No.10, hereby, petition OSPI to increase the 2024-25 General Fund appropriation from \$572,408,012 to \$583,000,836.

ADOPTED THIS 28TH DAY OF AUGUST 2025

ATTEST:

BOARD OF DIRECTORS:

Secretary of the Board of Directors

Board President

Coversheet

ADOPTION OF RESOLUTION NO. 2163: OUTSTANDING WARRANTS FOR UNCLAIMED PROPERTY

Section: XI. Other Business
Item: B. ADOPTION OF RESOLUTION NO. 2163: OUTSTANDING
WARRANTS FOR UNCLAIMED PROPERTY
Purpose: Vote
Submitted by:
Related Material:
ADOPTION OF RESOLUTION NO. 2163 OUTSTANDING WARRANTS.pdf
RESOLUTION NO. 2163.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

ADOPTION OF RESOLUTION NO. 2163 OUTSTANDING WARRANTS

Department

Business & Finance Division / Financial Services

Board Meeting Date

August 28, 2025

Background

Under the Revised Code of Washington Title 63.30 - Report of abandoned property the district is required to report and remit un-cashed warrants annually to the Department of Revenue (DOR). Under the Unclaimed Property Act all abandoned and unclaimed property must be held in perpetuity.

Resolution No. 2163 contains the listing of outstanding un-cashed accounts payable or payroll warrants. Attempts to contact the owners on the listing have been exhausted.

Vendors, employees, parents or students on this list were notified by letter (sent to owners last known addresses). For amounts of \$75.00 or more, phone (if provided) is made. No action was taken for returned letters, unknown addresses, and disconnected phones.

Unclaimed or abandoned property remitted to the state may be claimed at the Department of Revenue website at: www.ClaimYourCash.org

Current Consideration

That the district cancel warrants that have remained outstanding for over one year.

Fiscal Implication

Approval of this resolution will result in District funds left as if such warrants were never drawn. Monies will be remitted to the Washington State Department of Revenue as per state law.

Recommendation

The Chief Financial Officer recommends that the Board of Directors adopt Resolution No. 2163 cancelling outstanding warrants that have remained unclaimed for over one year. Unclaimed or abandoned property will be remitted to the state and may be claimed at the Department of Revenue website at: www.ClaimYourCash.org.

Strategic Benchmark

Partnership and Participation

Approved By

Chief Financial Officer, Rosalind Medina

TACOMA SCHOOL DISTRICT NO. 10

RESOLUTION NO. 2163

August 28, 2025

WHEREAS, the statutes of the State of Washington according to RCW 39.56 Chapter 131, amended in the 1975 First Session, provides that registered or interest bearing warrants of the school district not presented within one year of the date of their call, and other warrants not presented within one year of their date of issue shall be canceled by passage of a resolution of the Board of Directors; and

WHEREAS, the following warrants have been outstanding for more than one year:

Warrant Number	Fund	Issue Date	Name	Warrant Amount
307135	Payroll	9/5/2023	Larissa Freier	\$2.79
307136	Payroll	9/5/2023	David Garcia	\$70.78
307214	Payroll	9/6/2023	Bradley Price	\$261.85
307215	Payroll	9/6/2023	Margaret Ross	\$64.63
307262	Payroll	9/20/2023	Micah Magnuson	\$2.79
307277	Payroll	9/20/2023	Delbert Wong	\$2.79
307396	Payroll	10/5/2023	Elan Boynes-Page	\$2.79
307409	Payroll	10/5/2023	Logan Jones	\$2.79
307415	Payroll	10/5/2023	Micah Magnuson	\$442.30
307421	Payroll	10/5/2023	Tayler Parks	\$2.79
307594	Payroll	10/20/2023	Micah Magnuson	\$415.23
307810	Payroll	11/3/2023	Micah Magnuson	\$379.11
307967	Payroll	11/20/2023	Therese Belle	\$118.21
308152	Payroll	12/5/2023	Micah Magnuson	\$252.74
308165	Payroll	12/5/2023	Brody Sodon	\$2.79
308171	Payroll	12/5/2023	Diondre Williams	\$2.79
308306	Payroll	12/20/2023	Kendra Deffenbaugh	\$1,855.98
308342	Payroll	12/20/2023	Mickayla Queree	\$2.79
308345	Payroll	12/20/2023	Daniel Salcedo	\$2.79
308354	Payroll	12/20/2023	Madhavan Vijayaboopathy	\$2.79
308452	Payroll	1/5/2024	Michael Christiansen	\$2.83
308480	Payroll	1/5/2024	Thomas Howe	\$2.83
308488	Payroll	1/5/2024	Emmett Linton III	\$2.83
308491	Payroll	1/5/2024	Jasmine McEachern	\$3.23
308498	Payroll	1/5/2024	Erin O'Loughlin	\$2.83
308572	Payroll	1/8/2024	Katherine Robinson	\$2.83
308622	Payroll	1/19/2024	Julio Feliciano	\$2.83
308786	Payroll	2/5/2024	Silas Bruner	\$2.83
308799	Payroll	2/5/2024	Fritz Faitalia	\$2.83
308800	Payroll	2/5/2024	Malaetasi Falefia	\$2.83
308827	Payroll	2/5/2024	Anyah Mitchell	\$670.39
308830	Payroll	2/5/2024	Erin O'Loughlin	\$359.09
308975	Payroll	2/20/2024	Ruby Brownawell	\$2.83
308998	Payroll	2/20/2024	Priscilla Gonzalez	\$2.83

309006	Payroll	2/20/2024	Christiana Johnson	\$2.83
309026	Payroll	2/20/2024	Erin O'Loughlin	\$172.70
309051	Payroll	2/20/2024	Alameda Ta'amu	\$2.83
309135	Payroll	3/5/2024	Erica Bridges	\$2.83
309136	Payroll	3/5/2024	Kathryn Chaffin	\$2.83
309139	Payroll	3/5/2024	Nicholas Crandall	\$62.66
309149	Payroll	3/5/2024	Kayla Duke	\$2.83
309160	Payroll	3/5/2024	Rachel Haines	\$2.83
309174	Payroll	3/5/2024	Yong Min Kim	\$2.83
309187	Payroll	3/5/2024	Erin O'Loughlin	\$172.70
309199	Payroll	3/5/2024	Cameron Sheppard	\$2.83
309317	Payroll	3/20/2024	Maria-Lauren Austin	\$3.23
309362	Payroll	3/20/2024	Emma Nance	\$2.83
309479	Payroll	4/5/2024	Jayden Coalson	\$2.83
309498	Payroll	4/5/2024	Michael Hallburn	\$2.83
309514	Payroll	4/5/2024	Bianca Leon	\$2.83
309519	Payroll	4/5/2024	Katherine Miller	\$2.83
309546	Payroll	4/5/2024	Adam Tinney	\$2.83
309682	Payroll	4/19/2024	Samuel Glavick	\$18.08
309720	Payroll	4/19/2024	Brian Schenk	\$2.83
309865	Payroll	5/3/2024	Kelly Caceres	\$3.23
309867	Payroll	5/3/2024	Caroline Carranza	\$2.83
309875	Payroll	5/3/2024	Malina Deen	\$2.83
309878	Payroll	5/3/2024	Sigrun Eide-Payne	\$2.83
309887	Payroll	5/3/2024	Claire Golding	\$2.83
309893	Payroll	5/3/2024	Brittany Holloway	\$2.83
309908	Payroll	5/3/2024	Kevin Medina-Guevara	\$2.83
309911	Payroll	5/3/2024	Peyton Molander	\$2.83
309916	Payroll	5/3/2024	Erin O'Loughlin	\$172.70
309931	Payroll	5/3/2024	Lillian Salmon	\$3.23
309945	Payroll	5/3/2024	Stephan Turner	\$2.83
310083	Payroll	5/20/2024	Gloria Bacon	\$2.83
310123	Payroll	5/20/2024	Craig Gustin	\$2.83
310138	Payroll	5/20/2024	Tallou Kankanton	\$2.83
310150	Payroll	5/20/2024	Erin O'Loughlin	\$531.83
310273	Payroll	6/5/2024	Andrew Belcher	\$2.83
310278	Payroll	6/5/2024	Cleopatra Byrd	\$0.52
310285	Payroll	6/5/2024	Jessica Costales	\$0.52
310320	Payroll	6/5/2024	Tallou Kankanton	\$172.68
310326	Payroll	6/5/2024	Payton Marshall	\$2.83
310336	Payroll	6/5/2024	Erin O'Loughlin	\$172.73
310518	Payroll	6/20/2024	Matthew Bernhardsen	\$2.83
310543	Payroll	6/20/2024	Sandra Farewell	\$113.43
310604	Payroll	6/20/2024	Emily Van Valkenburg	\$2.83
310700	Payroll	7/5/2024	Krista Bryson	\$14.55
310724	Payroll	7/5/2024	Ethan Hood	\$2.83
310751	Payroll	7/5/2024	Joanne Portmann	\$68.08
310761	Payroll	7/5/2024	Dania Sandifer	\$3.23
310778	Payroll	7/5/2024	Melissa Valdivia	\$3.23
310944	Payroll	7/19/2024	KC Edwards	\$95.05

310955	Payroll	7/19/2024	Christina Hudson	\$29.62
310961	Payroll	7/19/2024	Rachel McGlothlen	\$68.48
311090	Payroll	8/5/2024	Stephanie Hertzfeld Carpenter	\$68.08
307514	ASB	10/11/2023	CHAD STALDER	\$14.80
307536	General	10/11/2023	MEGAN CUMMINGS	\$11.84
307538	ASB	10/11/2023	MELANIE JACKSON	\$14.80
307640	General	10/18/2023	KEVIN DUFFNEY	\$23.32
307643	General	10/18/2023	MARET MURTAEVA	\$29.00
307645	General	10/18/2023	NICK NGUYEN	\$17.00
307750	General	10/25/2023	ISAIAS MONTALVO	\$14.00
307752	General	10/25/2023	JONYNE ELLIOTT	\$11.00
308089	General	11/29/2023	JULIUS HOKE	\$27.25
308217	General	12/6/2023	JULIUS HOKE	\$20.44
308232	General	12/6/2023	SASCHA ELLISON	\$10.00
308526	General	1/3/2024	DANIELA LEMUS	\$81.22
308699	General	1/17/2024	ADMINSTRATION FOR CHILD SUPPORT ENFORCEMENT	\$169.82
308727	General	1/24/2024	MEGAN CUMMINGS	\$12.97
308930	General	2/7/2024	WINTER BLACKWELL	\$8.00
309076	General	2/21/2024	DANIELA MONTOY	\$17.00
309646	General	4/10/2024	SEBABI, MEM	\$26.23
310033	General	5/8/2024	SHANNON REYNOLDS	\$29.60
310429	General	6/5/2024	JESSICA STUART-STEVENSON	\$4.02
310503	ASB	6/12/2024	RYAN, SHEILA	\$45.88
310625	General	6/26/2024	AGNES SOSEFO	\$20.00
310661	ASB	6/26/2024	LESLIE EDWARDS	\$50.00
310788	General	7/3/2024	ANGELLA OPLAND-CREGEUR	\$19.00
310795	General	7/3/2024	DANIELA LEMUS	\$91.39
310796	General	7/3/2024	DANIELLE SCHNEIDER	\$20.00
310804	General	7/3/2024	JESSICA STUART-STEVENSON	\$13.40
310810	General	7/3/2024	P. GASTON-PRATHER	\$111.05
311121	General	7/31/2024	DOUG FIELDING	\$115.00
311301	General	8/21/2024	BROCK BENNETT	\$5.00
311328	General	8/21/2024	JOSE BERNARDO SALAZAR	\$90.00
311333	General	8/21/2024	KATHERINE SARAH DUNIVAN	\$135.00
311364	General	8/21/2024	STEVE RANDALL	\$40.00
311400	General	8/28/2024	COLIN TOPP	\$405.00
Total				\$8,696.68

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, cancel the above listed warrants and instruct the State Auditor and Pierce County Budget and Finance Director to do the same with the result being that the funds of the District are left as if such warrants were never drawn.

ADOPTED by the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, at a regular meeting held on August 28, 2025.

TACOMA SCHOOL DISTRICT NO. 10
PIERCE COUNTY, WASHINGTON

Directors

ATTEST:

Secretary, Board of Directors

Coversheet

ADOPTION OF RESOLUTION NO. 2164 AND ACCEPTANCE OF CONTRACT BETWEEN J.A. MORRIS CONSTRUCTION AND TACOMA SCHOOL DISTRICT NO. 10

Section: XI. Other Business
Item: C. ADOPTION OF RESOLUTION NO. 2164 AND ACCEPTANCE OF
CONTRACT BETWEEN J.A. MORRIS CONSTRUCTION AND TACOMA SCHOOL DISTRICT NO.
10
Purpose: Vote
Submitted by:
Related Material:
RES.NO.2164_CONTRACT.ACCEPT_J.A._MORRIS_CONST_AND_TSD.pdf
RESOLUTION 2164.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

ADOPTION OF RESOLUTION NO. 2164 AND ACCEPTANCE OF CONTRACT BETWEEN J.A. MORRIS CONSTRUCTION AND TACOMA SCHOOL DISTRICT #10.

Department

Planning & Construction

Board Meeting Date

August 28, 2025

Background

This contract provided construction for the Lincoln High School SeaMar MultiCare Clinic Upgrades Project. Pursuant to the receipt of the architect's recommendation that the Lincoln High School SeaMar MultiCare Clinic Upgrades Project has been completed in accordance with the terms and conditions of the Contract Documents with J.A. Morris Construction; we request the Board of Directors adopt Resolution No. 2164 to the acceptance of this project as complete and approve the Acceptance of Contract.

Current Consideration

It is requested that the Board of Directors approve Adoption of Resolution No. 2164 and Acceptance of the Contract between J.A. Morris Construction for the Lincoln High School SeaMar MultiCare Clinic Upgrades Project and Tacoma School District #10.

Fiscal Implication

Funding for this project is provided through the Capital Projects Bond Issue(s) as approved by voters on February 11, 2020.

Recommendation

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors adopt Resolution No. 2164 for the acceptance of project completion and approve the Acceptance of Contract with J.A. Morris Construction for the Lincoln High School SeaMar MultiCare Clinic Upgrades Project [Funding Source: the Capital Projects Bond Issue(s) as approved by voters on February 11, 2020].

Strategic Benchmark

Partnership and Participation

Approved By

Chief Operating Officer
Christopher Williams

TACOMA SCHOOL DISTRICT NO. 10

Resolution No. 2164

A RESOLUTION of the Board of Directors certifying that the Lincoln High School SeaMar MultiCare Clinic Upgrades project is complete.

WHEREAS, in accordance with WAC 392-344-160, and based upon inspection of the project and the notification received from Weddermann Architecture that the Lincoln High School SeaMar MultiCare Clinic Upgrades project is complete in accordance with the contract, specifications, and documents.

THEREFORE, be it resolved by the Board of Director of Tacoma School District No.10 does hereby accept that the work of the contractor, J.A. Morris Construction, is now complete.

ADOPTED by the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, this 28th day of August 2025 in an open regular meeting.

BOARD OF DIRECTORS

Korey Strozier, President

Chelsea McElroy, Vice President

Elizabeth Bonbright

Lisa Keating

ATTEST:

Joshua J. Garcia
Secretary, Board of Directors

Enrique Leon

Coversheet

ADOPTION OF RESOLUTION NO. 2165 AND ACCEPTANCE OF THE CONTRACT BETWEEN MACDONALD-MILLER FACILITY SOLUTIONS AND TACOMA SCHOOL DISTRICT #10

Section: XI. Other Business

Item: D. ADOPTION OF RESOLUTION NO. 2165 AND ACCEPTANCE OF
THE CONTRACT BETWEEN MACDONALD-MILLER FACILITY SOLUTIONS AND TACOMA
SCHOOL DISTRICT #10

Purpose: Vote

Submitted by:

Related Material:

RES.2165_CONTRACT.ACCEPT_MACDONALD-MILLER.FAC.SOL_TSD.pdf
RESOLUTION 2165.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

ADOPTION OF RESOLUTION NO. 2165 AND ACCEPTANCE OF THE CONTRACT BETWEEN MACDONALD-MILLER FACILITY SOLUTIONS AND TACOMA SCHOOL DISTRICT #10.

Department

Planning & Construction

Board Meeting Date

August 28, 2025

Background

This contract provided construction for the Central Administration Building Boiler Replacement Project. Pursuant to the receipt of the architect's recommendation that the Central Administration Building Boiler Replacement Project has been completed in accordance with the terms and conditions of the Contract Documents with MacDonald-Miller Facility Solutions; we request the Board of Directors adopt Resolution No. 2165 to the acceptance of this project as complete and approve the Acceptance of Contract.

Current Consideration

It is requested that the Board of Directors approve Adoption of Resolution No. 2165 and Acceptance of the Contract between MacDonald-Miller Facility Solutions for the Central Administration Building Boiler Replacement Project and Tacoma School District #10.

Fiscal Implication

Funding for this project is provided through the Capital Projects Bond Issue(s) as approved by voters on February 11, 2020.

Recommendation

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction, recommends that the Board of Directors adopt Resolution No. 2165 for the acceptance of project completion and approve the Acceptance of Contract with MacDonald-Miller Facility Solutions for the Central Administration Building Boiler Replacement Project [the Capital Projects Bond Issue(s) as approved by voters on February 11, 2020].

Strategic Benchmark

Partnership and Participation

Approved By

Chief Operating Officer
Christopher Williams

TACOMA SCHOOL DISTRICT NO. 10

Resolution No. 2165

A RESOLUTION of the Board of Directors certifying that the Central Administration Building Boiler Replacement project is complete.

WHEREAS, in accordance with WAC 392-344-160, and based upon inspection of the project and the notification received from Tres West Engineers that the Central Administration Building Boiler Replacement project is complete in accordance with the contract, specifications, and documents.

THEREFORE, be it resolved by the Board of Director of Tacoma School District No.10 does hereby accept that the work of the contractor, MacDonald-Miller Facility Solutions, is now complete.

ADOPTED by the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, this 28th day of August 2025 in an open regular meeting.

BOARD OF DIRECTORS

Korey Strozier, President

Chelsea McElroy, Vice President

Elizabeth Bonbright

Lisa Keating

Enrique Leon

ATTEST:

Joshua J. Garcia
Secretary, Board of Directors

Coversheet

ADOPTION OF RESOLUTION NO. 2166 TO REMOVE THE 1115 EAST DIVISION LANE PROPERTY FROM SURPLUS

Section: XI. Other Business
Item: E. ADOPTION OF RESOLUTION NO. 2166 TO REMOVE THE 1115
EAST DIVISION LANE PROPERTY FROM SURPLUS
Purpose: Vote
Submitted by:
Related Material:
RES_2166_REMOVE_1115_EAST_DIVISION_LANE_PROPERTY_FROM_SURPLUS.pdf
RESOLUTION NO. 2166.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

ADOPTION OF RESOLUTION NO. 2166 TO REMOVE THE 1115 EAST DIVISION LANE PROPERTY FROM SURPLUS.

Department

Planning & Construction

Board Meeting Date

August 28, 2025

Background

The District currently owns the real property commonly known as the District's former Gault Middle School, located at 1115 East Division Lane, in Tacoma. The property consists of approximately 7.3 acres in Tacoma's McKinley neighborhood (Parcels 2087360012 and 2087360013). While this property was previously designated as surplus property, the District has since determined that the property is indeed needed for District purposes and is seeking to effectively remove the property from the surplus designation in support of the District's plan to rebuild at the site for the relocation of the new bond-supported District IDEA High School.

Current Consideration

It is requested that the Board of Directors approve Resolution No. 2166 to effectively remove the subject property from the District's surplus listing to rebuild the former Gault Middle School property for IDEA High School.

Fiscal Implication

The District has determined that the subject property is indeed needed for District purposes in the foreseeable future and will be required for the District's long-range planning of capital facilities and educational purposes. The subsequent rebuild of the District's IDEA High School on the subject property will be bond supported.

Recommendation

The Chief Operating Officer, on behalf of the Executive Director of Planning and Construction recommends that the Board of Directors adopt Resolution No. 2166 to effectively remove the subject property from the District's surplus listing to rebuild the former Gault Middle School property for IDEA High School.

Strategic Benchmark

Academic Achievement, Partnership and Participation, Safe and Supported

Approved By

Chief Operating Officer
Christopher Williams

TACOMA SCHOOL DISTRICT NO. 10

Pierce County, Washington

RESOLUTION NO. 2166

TO REMOVE THE 1115 EAST DIVISION LANE PROPERTY FROM SURPLUS

WHEREAS, Tacoma School District No. 10 (the "District"), Pierce County Washington, is the owner of the real property (the "Property") commonly known as the former Gault Middle School, approximately 7.3 acres, located at 1115 East Division Lane, Parcel #2087360012 and #2087360013 in Tacoma; and

WHEREAS, the District has determined that the Property is needed for District purposes in the foreseeable future and will be required for the District's planning of capital facilities; now, therefore

BE IT RESOLVED that the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, hereby determines that the real property identified herein as the Property will be required for educational purposes for the foreseeable future and is hereby declared to be removed from surplus.

FURTHER RESOLVED that the Superintendent or the Superintendent's designee is hereby authorized to take such steps as are deemed necessary to remove the property from surplus.

DATED this ____ day of July 2025.

TACOMA SCHOOL DISTRICT NO. 10 BY ITS
BOARD OF DIRECTORS

ATTEST:

Secretary

Coversheet

ADOPTION OF RESOLUTION NO. 2167: CAPITAL PROJECTS TRANSFER INCREASE

Section:	XI. Other Business
Item:	F. ADOPTION OF RESOLUTION NO. 2167: CAPITAL PROJECTS TRANSFER INCREASE
Purpose:	Vote
Submitted by:	
Related Material:	ADOPTION_RES.NO.2167_INTERFUND.TRANSFER.INCREASE.pdf RESOLUTION 2167.pdf



Board of Directors Business Meeting
Agenda Action Item

Item Title

ADOPTION OF RESOLUTION NO. 2167: ADOPTION OF THE 2024-25 CAPITAL PROJECTS INTERFUND TRANSFER INCREASE

Department

Business & Finance Division / Chief Financial Officer

Board Meeting Date

August 28, 2025

Background

According to WAC 392-123-070, total budgeted expenditures for each fund as adopted in the budget of a school district shall constitute the appropriations of the district for the budgeted fiscal year and the board of directors shall be limited in the incurring of expenditures to the amount of each such appropriation.

If in a first-class district it becomes necessary to increase the amount of the appropriation, WAC 392-123-071 permits the school district board of directors to adopt a resolution stating the facts and the estimated amount of appropriation to meet the need.

Due to an increase in salaries, benefits and supply chain costs, the General Fund is anticipating a need to increase expenditure authority by \$10,592,824, which includes an increase in the transfer to the General Fund from the Capital Technology levy of \$2,700,000 and a transfer to the General Fund from the Capital Bond of \$300,000. These amounts are transferred from capital to the general fund to cover capital-related expenditures that are required to be accounted for in the General Fund per OSPI accounting guidelines.

Current Consideration

We are presenting a Budget Extension document, in the required F-200 format, for approval. Resolution No. 2162 contains the requested amount of General Fund appropriation for 2024-25, for approval on August 28, 2025.

Fiscal Implication

The General Fund has the funds necessary, in the form of Fund Balance and anticipated revenues to cover the impact of the additional expenditure authority, to the best understanding of the district at this time.

Recommendation

The Chief Financial Officer recommends that the Board of Directors adopt Resolution No. 2167 providing for the adoption of the 2024-25 Capital Projects Interfund Transfer increase.

Strategic Benchmark

Academic Achievement; Partnership and Participation; Safe and Supported

Approved By

Chief Financial Officer, Rosalind Medina

TACOMA SCHOOL DISTRICT NO. 10

Resolution No. 2167

ADOPTION OF THE 2024-25 CAPITAL PROJECTS INTERFUND TRANSFER INCREASE

A RESOLUTION of the Board of Directors of Tacoma School District No. 10, Pierce County, Tacoma, Washington approving an interfund transfer from the Capital Projects Fund to the General Fund in the amount up to \$8,500,000 for the 2024-25 school year.

WHEREAS, the Board of Directors met to fix and adopt the 2024-2025 budget on June 20, 2024.

WHEREAS, the adoption of the 2024-2025 budget included an interfund transfer from the Capital Projects Fund to the General Fund of up to \$5,500,000 for the purposes of funding software services required to be recorded in the General Fund of the District.

WHEREAS, pursuant to RCW 28A.320.330 (2)(f) and (g) the Board of Directors has been requested to approve an interfund transfer from the Capital Projects Fund up the amount of \$8,500,000, an increase of \$2,700,000, to the General Fund for certain costs associated with the application and modernization of technology systems for operations and instruction including, but not limited to, the ongoing fees for online applications, subscriptions, or software licenses, including upgrades and incidental services, and ongoing training related to the installation and integration of these products and services, as well as an increase of \$300,000 for major equipment repair, painting of facilities, and other major preventative maintenance purposes.

WHEREAS, appropriated expenditure authority in the General Fund budget exists within the 24-25 budget after approval of Resolution 2062, adopted August 28, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, that monies from the Capital Projects Fund are authorized to be transferred to the General Fund for a total 24-25 amount of \$8,500,000 for costs associated with the application and modernization of technology systems for operations and instruction and eligible maintenance-related expenditures for the 24-25 budget.

ADOPTED by the Board of Directors of Tacoma School District No. 10, Pierce County, Washington, this 28th day of August 2025 in an open regular meeting.

BOARD OF DIRECTORS

Korey Strozier, President

Chelsea McElroy, Vice President

Elizabeth Bonbright

Lisa Keating

Enrique Leon

ATTEST:

Joshua J. Garcia
Secretary, Board of Directors

Coversheet

Financial Report

Section:	XII. Closing Items
Item:	D. Financial Report
Purpose:	FYI
Submitted by:	
Related Material:	BOARD.FINANCIAL.UPDATE_08-28-25.pdf



Tacoma Public Schools

BOARD FINANCIAL UPDATE

AUGUST 28, 2025



2024-25 Financial Requests

Resolution 2162 – General Fund Budget Extension

- Requesting resources to increase expenditures to our full capacity of revenue plus fund balance
- Revenues are anticipated at 98% of budget
- Provided revenues are as anticipated, any dollar less than the authority granted will be saved as fund balance
- Should expenditures exceed that, we will be in binding conditions

Resolution 2167 – Capital Transfer Interfund Increase

- Software and Licensing expenses are required to be expended in the General Fund but can be paid for with technology levy. Initially budgeted \$5.5M – Increasing to \$8.5M
- That includes a small maintenance transfer of \$300,000 for allowable general fund costs to be paid with capital bond funds
- Is not related to the Capital Interfund Loan of \$38M that was approved last October and will be repaid this October

APPENDIX

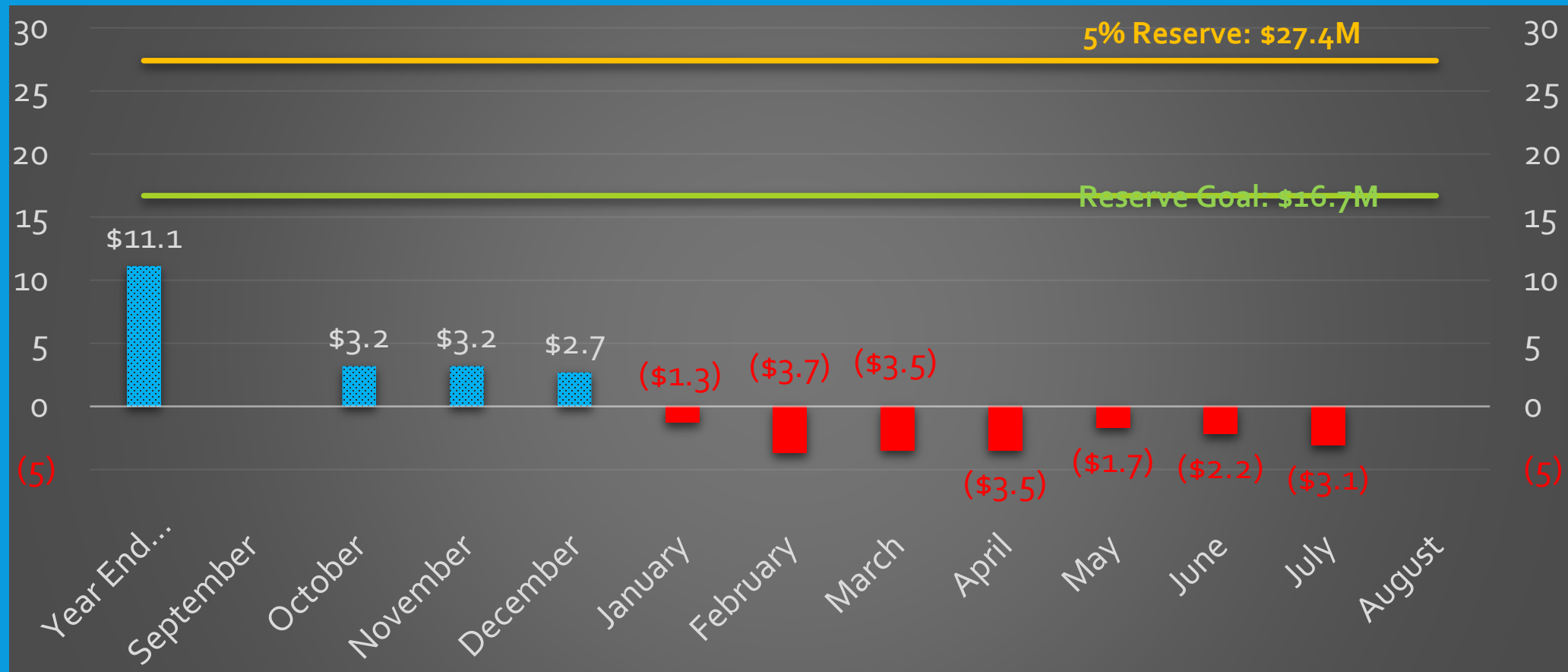


2024-25 YEAR END FINANCIAL PROJECTION AS OF JULY 2025

- Projected Revenues – 97.4% of budget
- Projected Expenditures –
 - 100.9% of budget
 - 3.5% more than revenues
- Fund Balance Reserves – **None**

	2024-25 Budget	2024-25 Projected Year End	Variance
Beginning Fund Balance	\$ 17,500,000	\$ 11,139,188	\$ (6,360,812)
Plus Revenues	\$ 577,888,444	\$ 562,769,459	\$ (15,118,985)
Less Expenditures	\$ 572,408,012	\$ 577,416,934	\$ (5,008,922)
Equals Ending Fund Balance	\$ 22,980,432	\$ (3,508,287)	\$ (26,488,719)
Fund Balance Reserve Target		\$ 27,863,473	\$ (31,371,760)
* Fund Balance Reserve %	5.0%	0%	

YEAR END PROJECTION 2024-25



Projections are estimates of a future data point based on current and historic spending trends and patterns.



CURRENT YEAR MITIGATION STRATEGIES

- Mitigation Strategies
- New
 - P-card freeze
 - Further contract limitations
 - Extra work and overtime freeze
- Continuing
 - Hiring freeze for non-critical positions
 - Reduce discretionary spending
 - Cancel or reduce contracts
 - Identify surplus properties to maximize efficiencies and support student engagement
 - Evaluating programming needs
 - Lean efficiency practices – find ways to work smarter not harder

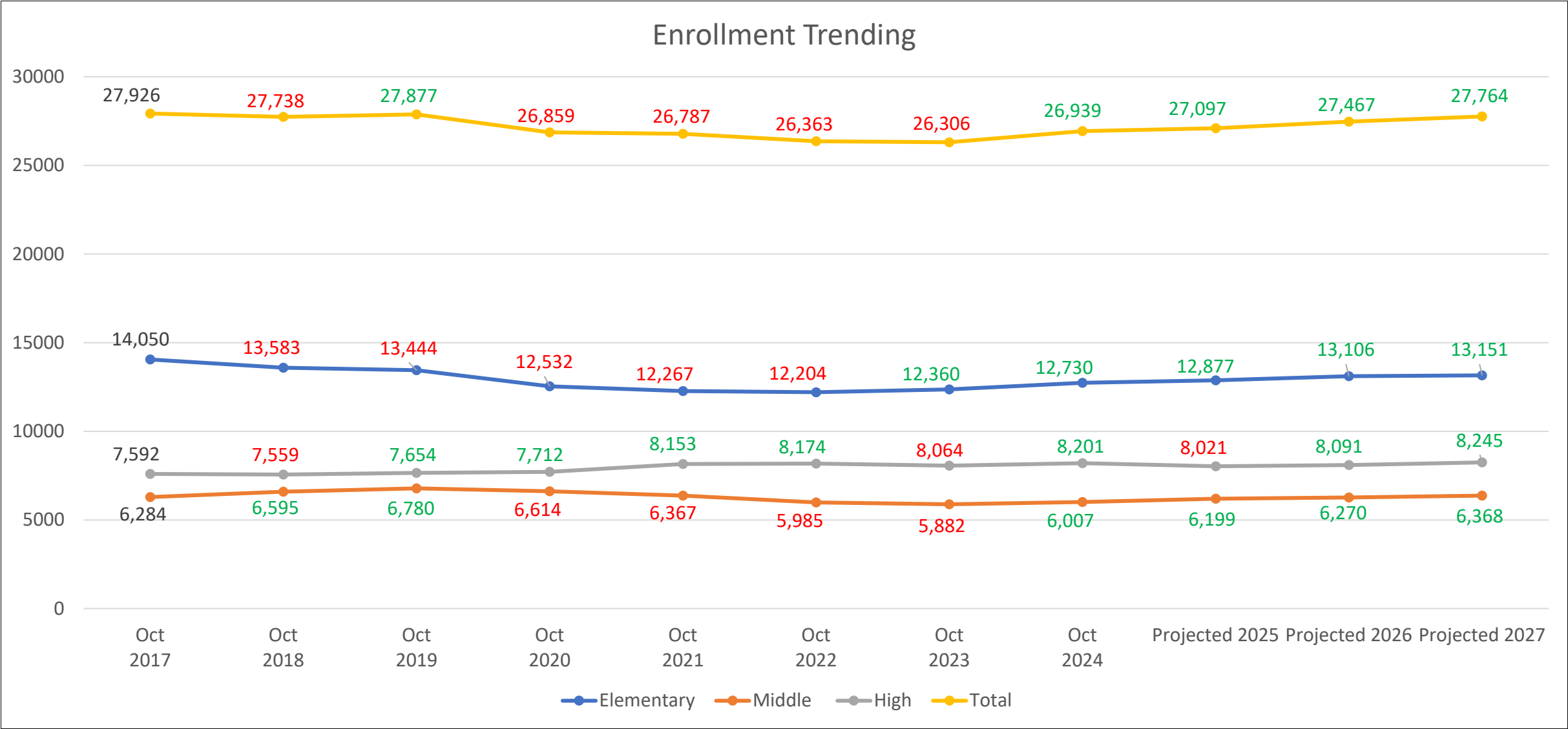
BINDING CONDITIONS REVIEW

- Financial insolvency (binding conditions) is a situation where a school district is unable to meet its financial obligations, leading to a deficit general fund balance within three years or less.
- Financial Oversight Committee:
 - To address the financial insolvency of school districts, the Financial Oversight Committee has been created. This committee is composed of two representatives from OSPI and two representatives from the ESDs.
- Financial Oversight Committee will help the district evaluate contract reductions both in bargaining and letting of external purchasing contracts in addition to suggesting other programming recommendations.
- **DISTRICTS GOAL IS TO AVOID BINDING CONDITIONS**



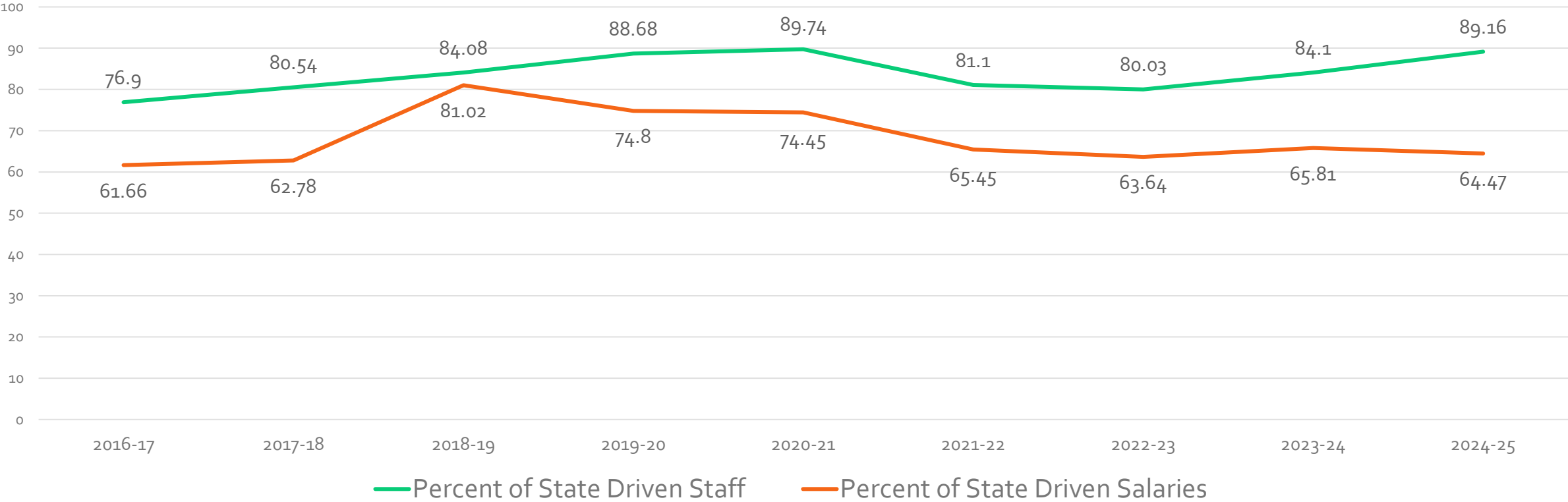
WHAT DRIVES FUNDING ISSUES FOR SCHOOLS

- Enrollment fluctuations
- Inflation and escalated costs continue
 - CPI and inflation have flattened but shifts in Federal administration may be disruptive.
 - Benefits are more costly
 - Competitive market driven salary requirements drive higher wages
 - Lack of adequate funding from the state



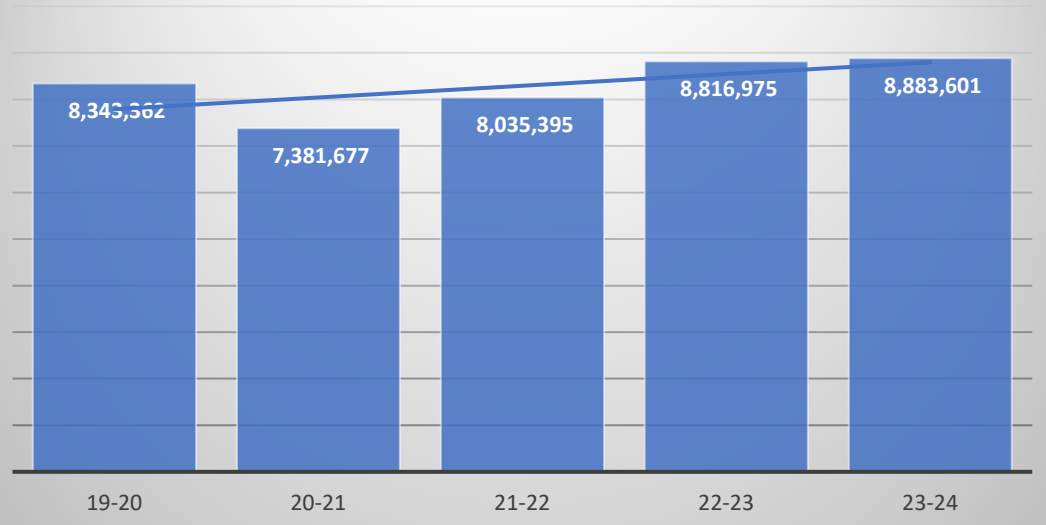


Percent of State Driven Staff and Salaries Compared to Total BE and LEVY Funded Staff

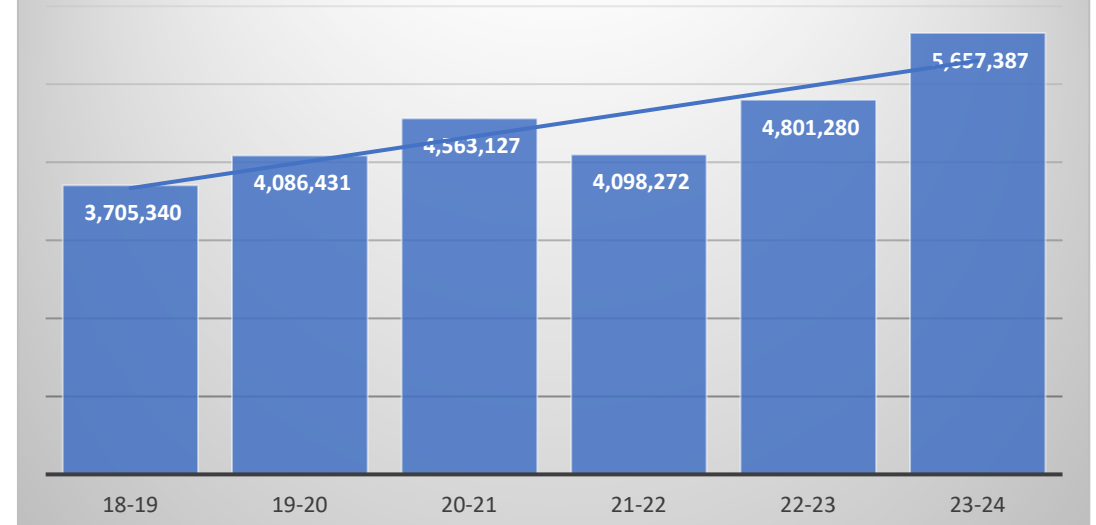


FUNDING GAP FROM THE STATE

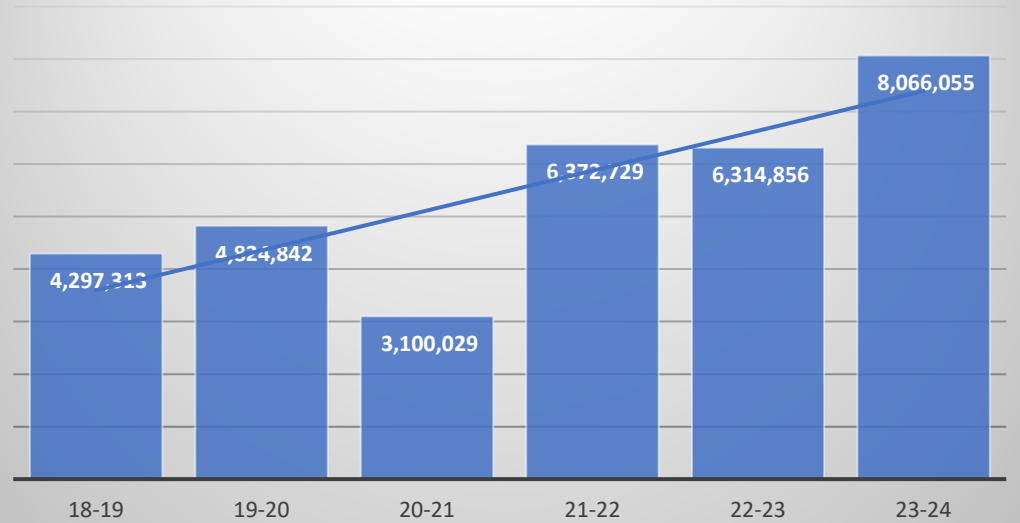
Utilities Cost Comparison



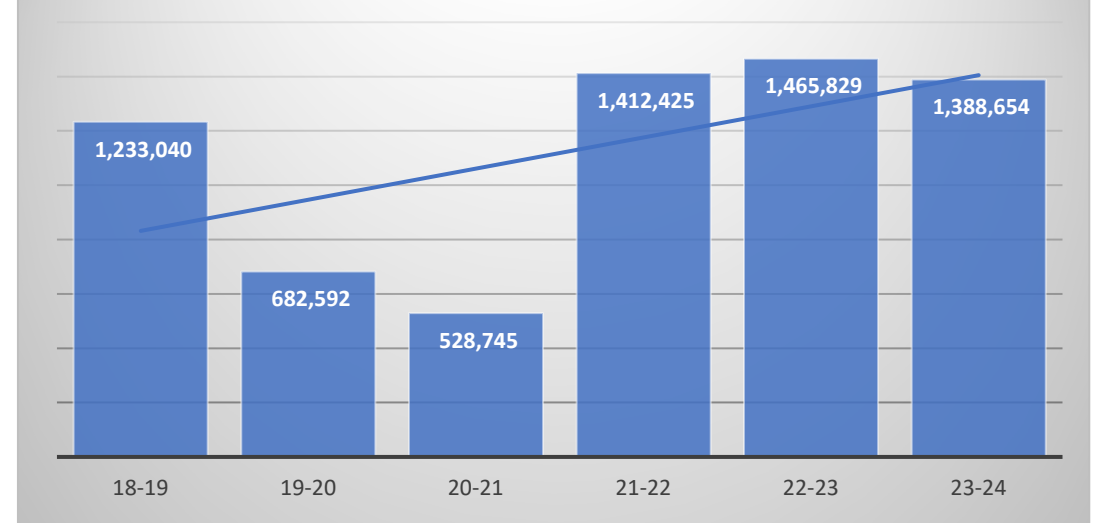
Insurance Cost Comparison



Food Cost Comparison



Motor Vehicle Fuel Cost Comparison



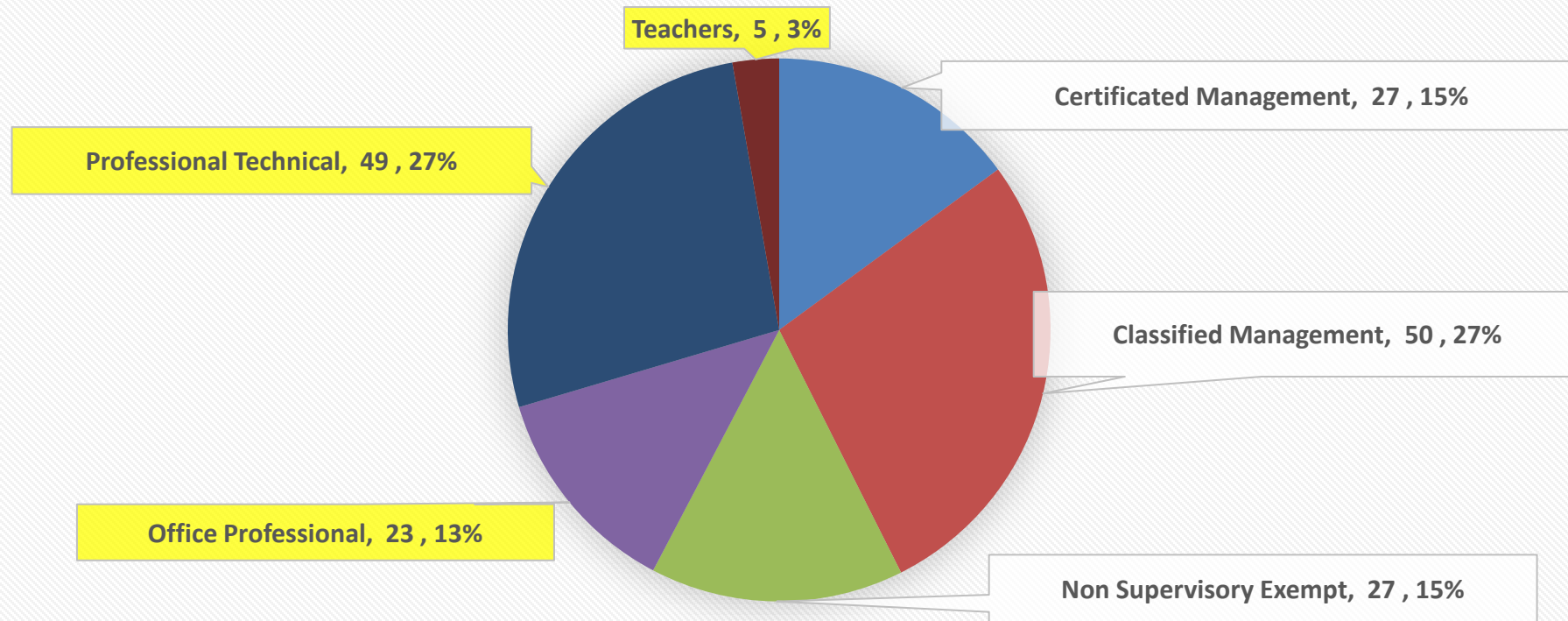
ADMINISTRATIVE GROUP

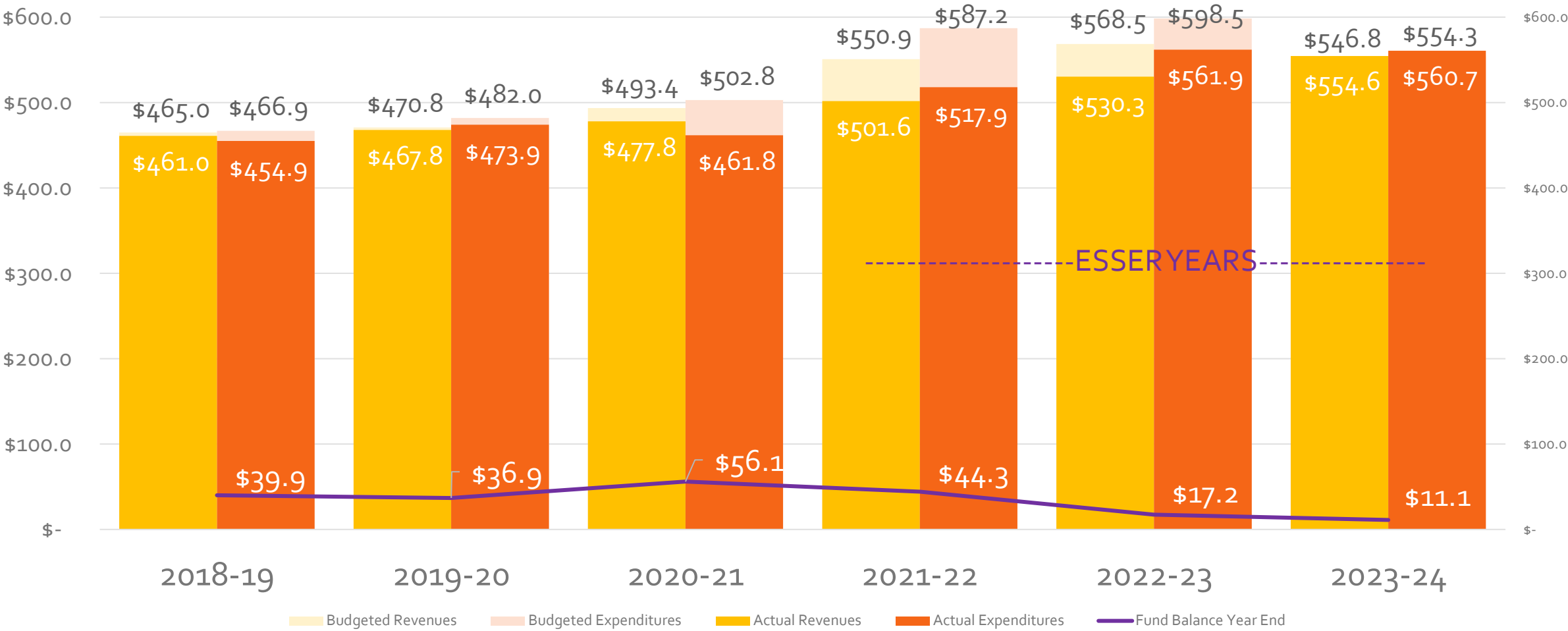
EXEMPT – 57%

REPRESENTED 43%

2024-25 Administrative Group

(All Central Administration and All Exempt Staff)





HISTORICAL FINANCES



2023-24 YEAR END UPDATE GENERAL FUND

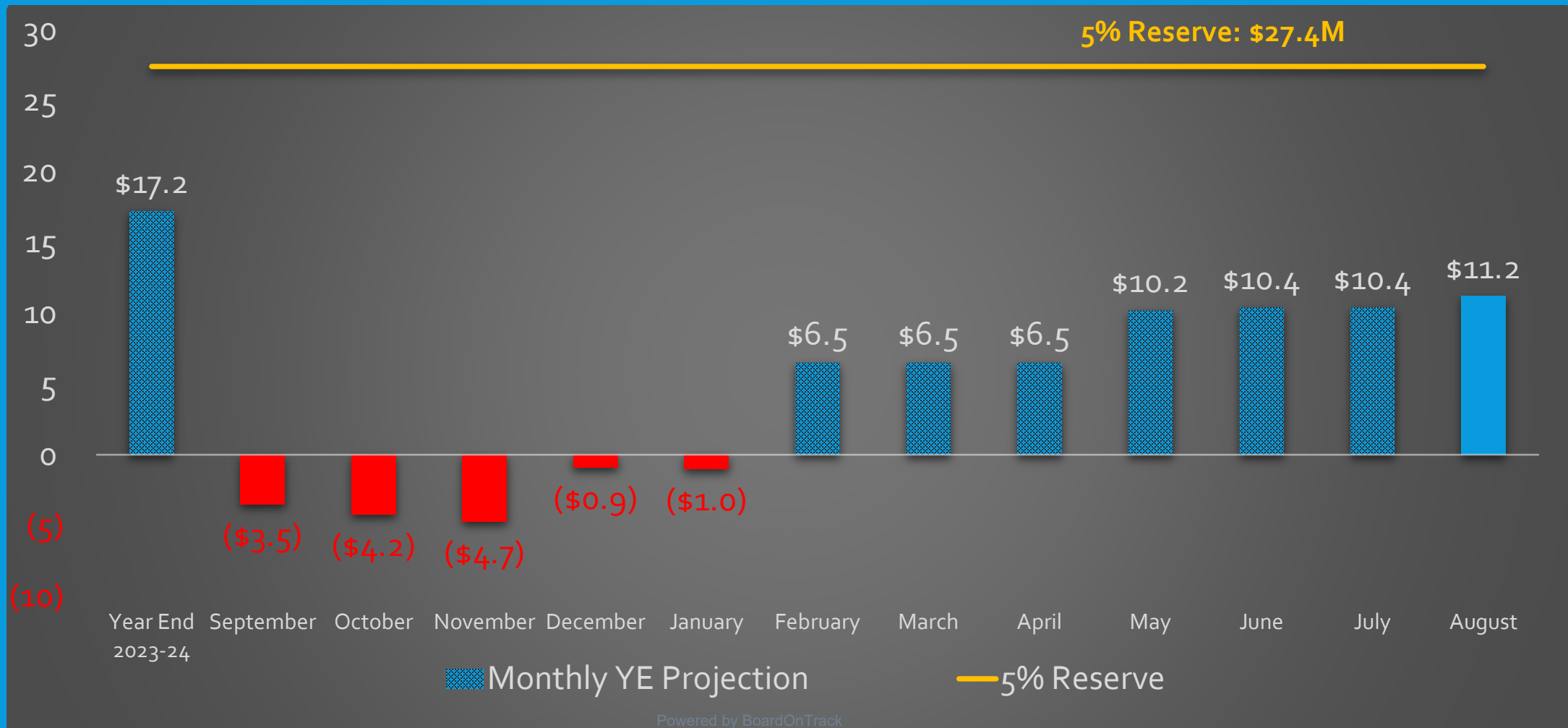
- Revenues –100.5% of budget
- Expenditures –101.2% of budget
- Fund Balance Reserves –2%
- Required Reserves – 5% or \$27,445,588
- Reserve Variance –3% or \$16,306,400

	2023-24 Budget	2023-24 Year End Actuals	Variance
Beginning Fund Balance	\$29,298,928	\$ 17,243,053	\$ (12,055,875)
Plus Revenues	\$552,327,748	\$555,093,933	\$ 2,766,185
Less Expenditures ^	\$554,285,289	\$561,197,798	\$ (6,912,509)
Equals Ending Fund Balance	\$27,341,387	\$11,139,188	\$ (16,202,199)
Fund Balance Reserve Target		\$27,445,588	
Fund Balance Reserve % *	5.0%	2.0%	

*Fund Balance Reserve percent calculated from Ending Fund Balance vs. adjusted Revenues (Revenues minus Other Financing Sources).

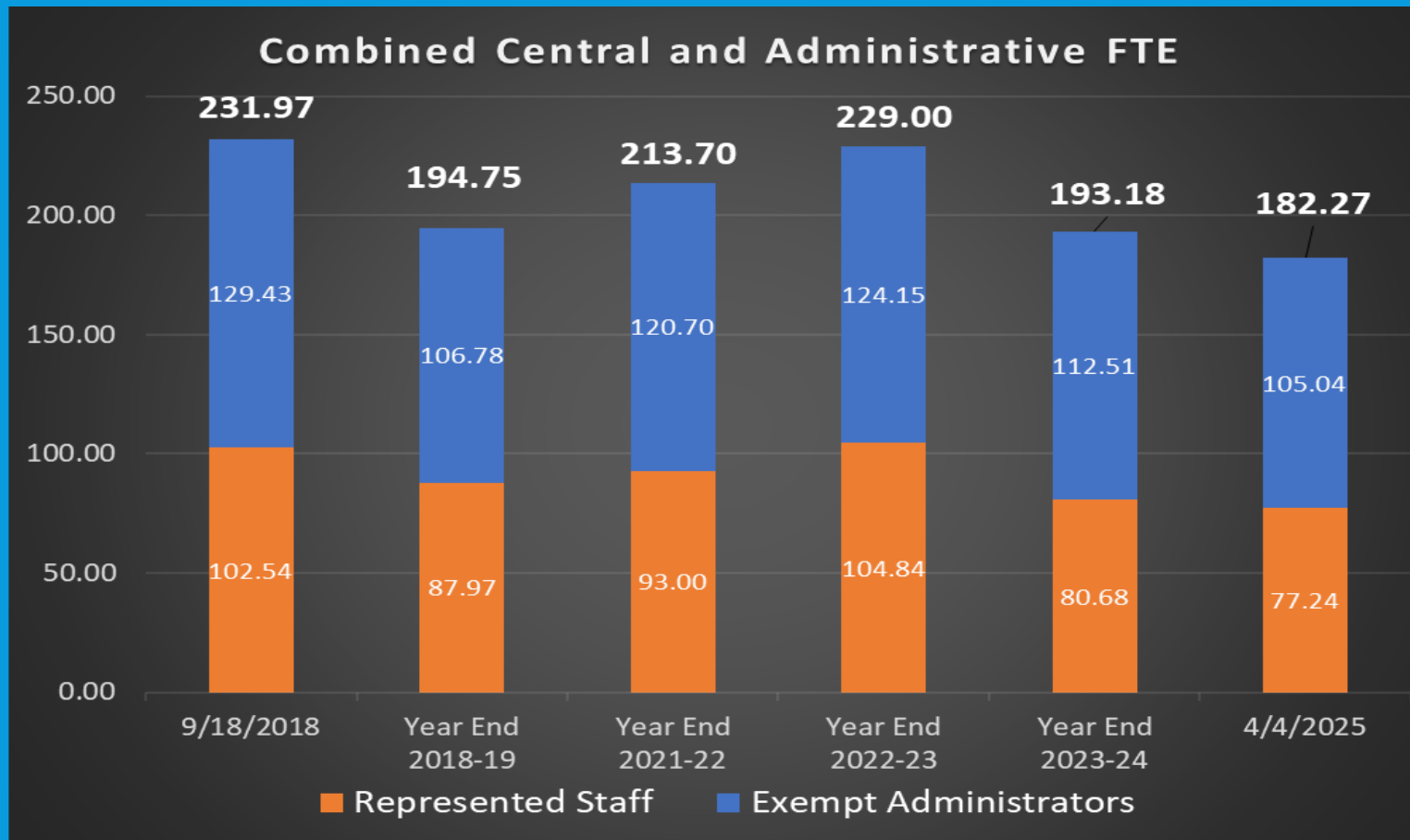
^Budget Extension was completed to bring total expenditure authority to \$561,720,648 in July 2024.

YEAR END PROJECTION HISTORY 2023-24



PROGRESS MONITORING

"ADMINISTRATIVE" GROUP



Includes all central administration* positions and spending in any union group in the following activities:

Activity 11 - Board of Directors
 Activity 12 – Superintendent’s Office
 Activity 13 – Business Office
 Activity 14 – Human Resources
 Activity 15 – Public Relations
 Activity 21 – Instructional Supervision
 Activity 41 – Supervision – Nutrition
 Activity 51 – Supervision – Transportation
 Activity 61 – Supervision - Maintenance

Includes all non-represented staff (exempt)

*Central Administration activities are defined in the OSPI F-195 instructions.

"Administrative" positions currently represent 5.2% of all FTE positions

Prepared by: BoardOnTrack