

# The GLOBE Academy, Inc.

## OPERATIONAL BUDGET

FY2021-2022

	<b>FY 2021-22</b>
<b>FTE (BOY)</b>	<b>1096</b>
<b>Income</b>	
1215 Club Dues	5,000
1220 Donations	31,000
1225 Fund raising/Misc. Sales	300,000
1340 After School Program Revenue	509,000
1611 Lunch Payments	0
1701 Field Trip	92,000
1910 Rental Income	0
3120 Total Quality Basic Education F	11,100,000
4300 Categorical Grants - Direct from Fed Gov	15,000
4510 Child Nutrition Program Svc Grant	0
4520 DOE Grant Income	110,000
5510 Grants Other than State and Federal	0
5995 Other Income	0
<b>Total Income</b>	<b>12,162,000</b>
<b>Expenses</b>	
Total 10-1000 Instruction	7,274,000
Total 10-2100 Pupil Services	435,000
Total 10-2210 Improvement of Instruct Service	1,000
Total 10-2213 Instructional Staff Training	50,000
Total 10-2220 Educational Media Services	76,000
Total 10-2300 General Administration	383,000
Total 10-2400 School Administration	1,155,000
Total 10-2500 Support Services-Business	290,000
Total 10-2600 Maint & Oper-Plant Services	1,405,000
Total 10-2900 Fundraising Activities-	22,000
Total 10-3100 School Nutrition Program	33,000
Total 10-3300 ASP Operations	548,000
Total 10-5100 Debt Services	128,000
<b>Total Expenses</b>	<b>11,800,000</b>
<b>Net Operating Income</b>	<b>362,000</b>