

The GLOBE Academy, Inc.
OPERATIONAL BUDGET FY2019-2020

	FY 2019-20
FTE (BOY)	1010
 Income	
10-000 Revenues	
1215 Club Dues	6,000
1220 Donations	1,000
1225 Fund raising/Misc. Sales	250,000
1340 After School Program Revenue	480,000
1701 Field Trip	102,000
3120 Total Quality Basic Education F	11,083,000
Total Income	11,922,000
 Expenses	
Total 10-1000 Instruction	6,833,000
Total 10-2100 Pupil Services	444,000
Total 10-2210 Improvement of Instruct Service	9,000
Total 10-2213 Instructional Staff Training	140,000
Total 10-2220 Educational Media Services	83,000
Total 10-2300 General Administration	139,000
Total 10-2400 School Administration	1,473,000
Total 10-2500 Support Services-Business	335,000
Total 10-2600 Maint & Oper-Plant Services	672,000
Total 10-2900 Fundraising Activities-	17,000
Total 10-3100 School Nutrition Program	90,000
Total 10-3300 ASP Operations	426,000
Total 10-5100 Debt Services	256,000
Total Expenses	10,917,000
 Net Operating Income	 1,005,000
 Net Income	 1,010,000