

The GLOBE Academy
FY2018-19 Annual Budget
Proposed Amendments

	Budget	Proposed Amendment	% Change	Amended Budget
Income				
10-000 Revenues				
10-5510 Grants Other Than State Or Federal	0			0
1215 Club Dues	15,530			15,530
1225 Fund raising/Misc. Sales	213,591			213,591
1340 After School Program Revenue	530,000			530,000
1701 Field Trip	94,047			94,047
1910 Rental Income	11,000			11,000
3120 Total Quality Basic Education F	9,910,799			9,910,799
Total Income	10,774,967			10,774,967
Gross Profit	10,774,967			10,774,967
Expenses				
10-1000 Instruction	5,865,333			5,865,333
10-2100 Pupil Services	331,874			331,874
10-2210 Improvement of Instruct Service	80,000	54,000	-33%	54,000
10-2213 Instructional Staff Training	150,000	27,000	-82%	27,000
10-2220 Educational Media Services	61,049			61,049
10-2300 General Administration	175,000	230,000	31%	230,000
10-2400 School Administration	964,582			964,582
10-2500 Support Services-Business	281,164			281,164
10-2600 Maint & Oper-Plant Services	940,000			940,000
10-2900 Fundraising Activities-	17,100	14,500	-15%	14,500
10-3100 School Nutrition Program	80,000			80,000
10-3300 ASP Operations	530,000			530,000
10-5100 Debt Services	202,366	190,000	-6%	190,000
Total Expenses	9,678,468			9,569,502
Net Income	1,096,499			1,205,465
Net Margin	10%			11%