DRAFT

WHATCOM INTERGENERATIONAL HIGH SCHOOL

Whatcom Intergenerational High School

Minutes

Finance & Fundraising Committee Meeting

Date and Time
Thursday October 9, 2025 at 4:30 PM

Please take a moment of silence to ground in the ancestral homelands where you reside and extend your deepest gratitude to the Coast Salish Peoples who have cared for and protected our shared lands and waterways since time immemorial.

Committee Members Present
A. Juarez Cordova (remote), C. Hackney, K. Silberstein (remote)

Committee Members Absent
J. Ferrera, L. Ellis

I. Opening Items

A. Call the Meeting to Order

A. Juarez Cordova called a meeting of the Finance & Fundraising Committee of Whatcom Intergenerational High School to order on Thursday Oct 9, 2025 at 4:32 PM.

B. Record Attendance

II. Finance Reports

A.

Review Financial Reports & Items for Board Ratification

Dashboard

- One month of data - does not include running start
- SPED headcount reported 9 student in SPED - budget created on higher (30%)
    - capped at 16% per district
    - Must spend in line with intended use - SPED services
    - if don't spend all state will take them off - underspending last year
    - carry over some percentage of it but OSPI will recuperate
    - lose $10,000 and roll the res from last year
    - The cap has been removed an expected to receive double
    - Have focus on SPED funding
- Public Revenue - around $155k dispersed in 2 chunks in Oct then Mar/Apr
- less than $1000 receipt missing this school year so far (from eric's credit card)
- New to dashboard - outstanding section

Balance sheet

- ended year higher than budget

Budget status report

- got 9% of annual allocation because hit enrollment
- 8.3% of the year and spent 5.8%
- Expenses coming in lower due to change

III. Other Business

A. Other

This committee keeps an eye on enrollment

There are compliance due dates to be on the lookout

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:12 PM.

Respectfully Submitted,
A. Juarez Cordova