

**INTERNATIONAL LEADERSHIP OF TEXAS
PROPOSED 2017-2018 BUDGET**

	Proposed 2017-2018 Budget
Fund	
240-NSLP	3,223,114
240-NSLP Total	3,223,114
420-FSP	
5700 - Local	9,685,740
5800 - State	133,981,920
5900 - Federal	
420-FSP Total	143,667,660
Total 240 & 420 Revenue	146,890,774
Fund	
240-NSLP	3,223,114
240-NSLP Total	3,223,114
420-FSP	
11-Instructional Svcs	70,228,710
12-Library & Media Svcs	578,531
13-Curriculum & Staff Dlvmt	2,309,844
21-Program Admin	870,329
23-Campus Admin	9,834,301
31-Counseling & Assmnt	4,237,905
33-Health Services	1,583,747
34-Transportation Svcs	934,740
35-Food Svcs	307,254
36-Extra Curricular Activity	2,383,120
41-District Admin	5,894,944
51-Maintenance & Operation	25,137,964
52-Security Svcs	1,754,032
53-Networking & Technology	4,332,792
61-Community Svcs	2,502,496
71-Debt Service	10,753,905
99-Assets	23,044
420-FSP Total	143,667,660
Total 240 & 420 Expenses	146,890,774
Net Revenue to Expense	0
Depreciation (Non-cash Expense)	(4,124,372)
Anticipated Expense Less Depreciation	142,766,402
Net (Cash) Revenue to Expense	4,124,372