# International Leadership of Texas District Improvement Plan

2021-2022 Goals/Performance Objectives/Strategies



# **Mission Statement**

Our mission at International Leadership of Texas is to prepare students for exceptional leadership roles in the international community by emphasizing servant leadership, mastering the English, Spanish, and Chinese Languages, and strengthening the body, mind and character.

# Vision

ILTexas will fulfill the promises of the ILTexas mission, as increasingly evidenced by each graduating class.

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from 50% to 70% by June 2022.	28
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# Goals

**Goal 1:** The percent of students that score "Meets Grade Level" on STAAR Reading will increase from 43% to 48% by June 2022.

**Performance Objective 1:** Based on HB3 Board Goal requirement ... The percent of 3rd grade students that score on grade level or above in Reading will increase from 42% to 47% by June 2022 using iStation Indicator Progress Monitor tool - ISIP. The percent of 3rd grade students that grow one grade level in Spanish Reading (Spanish ISIP) will increase from 30% to 48% by June 2022.

Evaluation Data Sources: ISIP English and Spanish

Strategy 1 Details		Reviews			
Strategy 1: Bring in (or send our faculty/staff to ) subject matter experts and consultants (to ILTexas or at a		Formative		Summative	
conference/Ed Service Center/Off campus) to help ILTexas teachers, administrators, and district support staff strengthen their ability to support all of our students, including our ESL, DLI and other programs that will increase	Nov	Jan	May	June	
student achievement, with particular attention to English learners and with focus on increasing the Meets Target goal on the STAAR Reading assessment.					
Strategy's Expected Result/Impact: Increased student achievement					
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Instructional Technologist, Campus Principals, campus instructional coaches					
Title I Schoolwide Elements: 2.4, 2.5, 2.6					
<b>Problem Statements:</b> Demographics 1, 2, 3 - Student Learning 3, 6 - District Processes & Programs 4, 7					
Funding Sources: - 263 - Title III					
Strategy 2 Details		Rev	riews		
Strategy 2: Send campus (teachers/coaches/principals/assistant principals) and district staff to conferences (e.g. Title		Formative	Summati		
III Summit, La Cosecha, TESOL, TASA, Charter Summer Summit) to assist ILTexas teachers, administrators, and	Nov	Jan	May	June	
district support staff strengthen their ability to support our students, including and in particular our ESL, DLI and other programs that will increase student achievement of all students (particularly our special populations).					
Strategy's Expected Result/Impact: Increased student achievement					
Staff Responsible for Monitoring: Director of EL K-12, Deputy Superintendent of Academics & Student					
Services, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook coordinators, campus instructional coaches, campus media specialists					
Services, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook					
Services, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook coordinators, campus instructional coaches, campus media specialists					

Strategy 3 Details	Reviews				
Strategy 3: Purchase supplemental technology (such as Chromebooks), instructional materials and		Formative		Summative	
evaluation/assessment/data analysis resources (and subsequent related PD). This includes hardcopies as well as online tools/software to scaffold instruction (i.e, , Peoples Education-Measuring Up, Lead4ward data modules, Sped Evaluation kits, bilingual dictionaries, leveled readers etc).	Nov	Jan	May	June	
Purchase professional books for staff to increase their knowledge of DLI/ESL programs.  Strategy's Expected Result/Impact: Increased Student Achievement.					
Build a foundation in reading and math.  Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook coordinators, campus instructional coaches, campus media specialists  Title I Schoolwide Elements: 2.4, 2.5, 2.6  Funding Sources: - 420 - State, - 211 - Title 1-A, - 263 - Title III, - 244 - Carl Perkins, - 461 - Campus Activity					
Strategy 4 Details		Reviews			
Strategy 4: Provide enrichment summer school to English learners to develop and strengthen their knowledge base as		Formative	•	Summative	
well as their English language proficiency in all four domains.  Strategy's Expected Result/Impact: Increased student achievement	Nov	Jan	May	June	
Staff Responsible for Monitoring: CAO, Director of EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook coordinators, campus instructional coaches, campus media specialists  Title I Schoolwide Elements: 2.4, 2.5, 2.6					
Problem Statements: Demographics 1 - District Processes & Programs 4					
Funding Sources: - 263 - Title III					
Strategy 5 Details		Rev	views		
Strategy 5: The five campus-based DLI/EL Instructional Coaches (one ESL and two DLI Instructional Coaches for the		Formative		Summative	
DFW area and one ESL coach and one DLI coach for the Houston area) to support district and campus staff with the implementation of sheltered instruction strategies by following the instructional coaching cycle and by providing professional learning opportunities to staff as it pertains to English learners.	Nov	Jan	May	June	
Strategy's Expected Result/Impact: Increased student achievement.  Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Campus Principals  Title I Schoolwide Elements: 2.4, 2.5, 2.6					
Problem Statements: Demographics 1, 6 - Student Learning 7 - District Processes & Programs 1, 4 Funding Sources: - 263 - Title III					

Strategy 6 Details		Reviews Formative Summat Nov Jan May June		
Strategy 6: Campuses that have newcomer ESL students will receive support in the form of professional learning		Formative		Summative
opportunities for staff, supplemental resources for students, extending learning time for students, and parental engagement.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased student achievement Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook coordinators, campus instructional coaches, campus media specialists Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2				
Problem Statements: Demographics 1 - District Processes & Programs 4				
Funding Sources: - 263 - Title III				
Strategy 7 Details	Reviews			
Strategy 7: Supplement students identified as homeless with identified needs to ensure they have an opportunity to		Formative		Summative
receive a fair, equitable, and high-quality education, and to close educational achievement gaps. The Families in Transition Coordinator will provide each ILTexas campus with necessary supports to increase the likelihood that students living in homelessness attend school consistently with little interruption.	Nov	Jan	May	June
Remove internet barriers that prevent students identified as homeless to continue their ILTexas virtual education.  Strategy's Expected Result/Impact: Increase achievement and participation of homeless, unaccompanied students  Staff Responsible for Monitoring: Community/Homeless Liaison, At-Risk Coordinators, Federal Programs Director				
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
Funding Sources: Uniforms, temporary medication, fees, etc - 211 - Title 1-A				
Strategy 8 Details		Rev	views	
Strategy 8: Provide professional development and professional growth opportunities via conferences, workshops,		Formative		Summative
through subject matter experts and via book studies.  Strategy's Expected Result/Impact: Increased student achievement	Nov	Jan	May	June
Staff Responsible for Monitoring: Principals, District Executive director of PD  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1				
Funding Sources: Conferences/Workshops - 211 - Title 1-A - 6411 - \$5,000				

Strategy 9 Details		Rev	views	
Strategy 9: Develop curriculum resources and lesson plans (including targeted plans to meet the needs of our special		Formative	Summative	
populations) during the school year and during the summer (for summer, fall and spring semesters).	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement, increased rigor, more closely aligned instruction.				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Academic and EL Director.				
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
Problem Statements: Demographics 1 - District Processes & Programs 4				
Funding Sources: - 263 - Title III, - 420 - State, - 211 - Title 1-A, - 244 - Carl Perkins, - 255 - Title II				
Strategy 10 Details		Rev	views	•
Strategy 10: Hire Reading Interventionists to provide Reading interventions during the day.	to provide Reading interventions during the day.  Formative		Summative	
Strategy's Expected Result/Impact: Increased Student Achievement	Nov	Jan	May	June
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, DCAO, Academic and EL Director.				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2				
Funding Sources: - 211 - Title 1-A				
Strategy 11 Details		Rev	views	
Strategy 11: Reading Academies - with the passing of HB3 all kindergarten through third-grade teachers and principals		Formative		Summative
must complete the Texas Reading Academies training before June 2024.	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> To increase teacher knowledge and implementation of evidence-based practices to positively impact student literacy achievement.				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of RLA, Reading Academy Facilitator, Area RLA Coaches, and Principals				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2				
No Progress Accomplished — Continue/Modify	X Disco	ntinue		,

#### **Performance Objective 1 Problem Statements:**

#### **Demographics**

Problem Statement 1: ELL students are one of our lowest performing target group in state exams (6th & 9th). Root Cause: Limited resources and strategies in ELL instruction.

**Problem Statement 2**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

**Problem Statement 3**: 43% of students were performing at the Meets grade level standard or above in ELA/Reading which falls below the federal target by 1%-pt. and 10%-pts. below the State average of 48%. **Root Cause**: Gaps exist in early literacy, exacerbated by the pandemic.

#### **Demographics**

**Problem Statement 6**: There is a lack of fidelity to the ILTexas curriculum model and framework, thereby preventing our students from reaping the benefits of our model, exacerbated by the pandemic. **Root Cause**: Insufficient time by campus administrators, faculty, and staff is dedicated to planning from the ILTexas curriculum and assessment plan, exacerbated by the pandemic.

#### **Student Learning**

**Problem Statement 3**: 43% of students were performing at the Meets grade level standard or above in ELA/Reading which falls below the federal target by 1%-pt. and 10%-pts. below the State average of 48%. **Root Cause**: Gaps exist in early literacy, exacerbated by the pandemic.

**Problem Statement 6**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

**Problem Statement 7**: There is a lack of fidelity to the ILTexas curriculum model and framework, thereby preventing our students from reaping the benefits of our model, exacerbated by the pandemic. **Root Cause**: Insufficient time by campus administrators, faculty, and staff is dedicated to planning from the ILTexas curriculum and assessment plan, exacerbated by the pandemic.

#### **District Processes & Programs**

**Problem Statement 1**: There is a lack of fidelity to the ILTexas curriculum model and framework, thereby preventing our students from reaping the benefits of our model, exacerbated by the pandemic. **Root Cause**: Insufficient time by campus administrators, faculty, and staff is dedicated to planning from the ILTexas curriculum and assessment plan, exacerbated by the pandemic.

Problem Statement 4: ELL students are one of our lowest performing target group in state exams (6th & 9th). Root Cause: Limited resources and strategies in ELL instruction.

**Problem Statement 7**: 43% of students were performing at the Meets grade level standard or above in ELA/Reading which falls below the federal target by 1%-pt. and 10%-pts. below the State average of 48%. **Root Cause**: Gaps exist in early literacy, exacerbated by the pandemic.

**Performance Objective 2:** The percent of 2nd grade students that score on grade level or above in Reading will increase from 41% to 47% by June 2021 using iStation Indicator Progress Monitor tool - ISIP. The percent of 2nd grade students that grow one grade level in Spanish Reading (Spanish ISIP) will increase from 30% to 48% by June 2022.

**Evaluation Data Sources:** ISIP (English and Spanish)

Strategy 1 Details		Re	views	
Strategy 1: Support effective inclusion support to providing PD opportunities to inclusion support teachers as well as		Formative		Summative
their partner content teachers.  Strategy's Expected Result/Impact: Lesson Plans Student performance on unit assessments Effective classroom practices Classroom Observations Staff Responsible for Monitoring: Special Education Director, Principals, Deputy Superintendent of Academics & Student Services, SPED Instructional Coaches Title I Schoolwide Elements: 2.4, 2.5, 2.6 Funding Sources: - 224 - IDEA B - \$50,000	Nov	Jan	May	June
Strategy 2 Details	Reviews			
Strategy 2: Attend Professional Development conferences that focus on Special Education through ESPED,		Formative	Formative Sumn	Summative
development of budgets, student instruction, RTI behavior management, behavior analysis, and/or transition programs.  Strategy's Expected Result/Impact: Increased student achievement.	Nov	Jan	May	June
Decrease in the number of revision ARDs that take place due to errors. Increase in observation of instructional practices. Decrease in the number of MDRs held.  Staff Responsible for Monitoring: Special Education direct, Principals, Deputy Superintendent of Academics & Student Services, SPED Instructional Coaches  Title I Schoolwide Elements: 2.4, 2.5, 2.6				
Funding Sources: - 224 - IDEA B - \$5,000				
Strategy 3 Details		Re	views	<u>'</u>
Strategy 3: Support and provide Special Education students with supplies, services, and equipment as identified in their		Formative		Summative
Strategy's Expected Result/Impact: Engaged and increased student achievement Staff Responsible for Monitoring: Special Education Director, SPED Coordinator, SPED Instructional Coaches, LSSP Title I Schoolwide Elements: 2.4, 2.5, 2.6 Funding Sources: - 224 - IDEA B - \$500,000	Nov	Jan	May	June

Strategy 4 Details		Reviews			
Strategy 4: Bring in a tool to more effectively track language proficiency, to include artifacts of learning and progress		Formative		Summative	
Strategy's Expected Result/Impact: Student achievement in language acquisition	Nov	Jan	May	June	
Staff Responsible for Monitoring: LOTE Directors					
Title I Schoolwide Elements: 2.4, 2.5, 2.6					
Strategy 5 Details		Rev	views		
Strategy 5: Provide PD and instructional resources to help language teachers deliver instruction in the target language	Formative			Summative	
Strategy's Expected Result/Impact: Increased student achievement in Spanish and Chinese language	panish and Chinese language Nov Jan	Nov Jan May			
Staff Responsible for Monitoring: LOTE Directors			-		
Title I Schoolwide Elements: 2.4, 2.5, 2.6					
Strategy 6 Details		Rev	views		
Strategy 6: Teachers will learn how to differentiate activities for academics and language using SeeSaw.		Formative		Summative	
Strategy's Expected Result/Impact: Improved student achievement in both English and Spanish.	Nov	Jan	May	June	
Staff Responsible for Monitoring: Dir. of RLA and Early Literacy Coordinator					
Title I Schoolwide Elements: 2.4, 2.5, 2.6					
No Progress Accomplished — Continue/Modify	X Disco	ontinue			

**Performance Objective 3:** The percent of 1st grade students that score on grade level or above in Reading will increase from 36% to 48% by June 2022 using iStation Indicator Progress Monitor tool - ISIP. The percent of 1st grade students that grow one grade level in Spanish Reading (Spanish ISIP) will increase from 30% to 48% by June 2022.

**Evaluation Data Sources: ISIP** 

Strategy 1 Details		Rev	iews	
Strategy 1: By the end of the 2020-2021 school year, special education students will be enrolled into targeted		Formative		Summative
intervention programs in reading and in math, as determined by the ARDC.  Strategy's Expected Result/Impact: Increased student achievement. Change in schedule of service for students enrolled.  Staff Responsible for Monitoring: Principal ARDC Instructional Coaches (special education)	Nov	Jan	May	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 Funding Sources: - 224 - IDEA B		Rev	iowa	
Strategy / Details	I .			
Strategy 2 Details  Strategy 2: Special education teachers will be provided targeted professional development (initial and ongoing) to			iews	Summative
Strategy 2 Details  Strategy 2: Special education teachers will be provided targeted professional development (initial and ongoing) to successfully carry out intervention plans.	Nov	Formative		Summative
Strategy 2: Special education teachers will be provided targeted professional development (initial and ongoing) to	Nov		May	Summative June
Strategy 2: Special education teachers will be provided targeted professional development (initial and ongoing) to successfully carry out intervention plans.  Strategy's Expected Result/Impact: Data driven lesson plans. Classroom observations. Curriculum	Nov	Formative		
Strategy 2: Special education teachers will be provided targeted professional development (initial and ongoing) to successfully carry out intervention plans.  Strategy's Expected Result/Impact: Data driven lesson plans. Classroom observations. Curriculum intervention, coaching and feedback for teachers.	Nov	Formative		
Strategy 2: Special education teachers will be provided targeted professional development (initial and ongoing) to successfully carry out intervention plans.  Strategy's Expected Result/Impact: Data driven lesson plans. Classroom observations. Curriculum intervention, coaching and feedback for teachers.  Staff Responsible for Monitoring: Special Education director, campus administrators	Nov	Formative		

**Performance Objective 4:** The percent of Kindergarten students that score on grade level or above in Reading will increase from 29% to 45% by June 2022 using iStation Indicator Progress Monitor tool - ISIP. The percent of Kindergarten students that grow one grade level in Spanish Reading (Spanish ISIP) will increase from 30% to 48% by June 2022.

**Evaluation Data Sources:** ISIP (English & Spanish)

Strategy 1 Details		Rev	riews	
Strategy 1: Hire a community liaison		Formative		
<b>Strategy's Expected Result/Impact:</b> Increased parental involvement, increased community engagement, increased student achievement.	Nov	Jan	May	June
Staff Responsible for Monitoring: Exec. Dir of Student Services & Area Superintendents				
Title I Schoolwide Elements: 2.6, 3.1, 3.2				
Funding Sources: - 211 - Title 1-A				
Strategy 2 Details	Reviews			
Strategy 2: Community Liaisons to attend professional development conferences to gain knowledge and skills to		Formative		Summative
continuously improve parental involvement, increased student achievement, educating homeless families, and parent participation in all campus activities.	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> Increased parental involvement, increased parent material on campus, and engaged parents at all campus events.				
Staff Responsible for Monitoring: Area Superintendents,				
Title I Schoolwide Elements: 2.6, 3.1, 3.2				
Funding Sources: Conferences - 211 - Title 1-A				
No Progress Continue/Modify	X Disco	ntinue	-	

**Performance Objective 5:** The percent of English learners that score "Meets Grade Level" on STAAR Reading will increase from 34% (2019) to 39% by June 2022 considering also the COVID gap.

**Evaluation Data Sources:** STAAR Reading, English EOC

Strategy 1 Details		Rev	iews	
Strategy 1: Bring in (or send our faculty/staff to ) subject matter experts and consultants (to ILTexas or at a		Formative		Summative
conference/Ed Service Center/Off campus) to assist ILTexas teachers, administrators, and district support staff strengthen their ability to support all of our students, including our English learners, DLI, and other programs that will	Nov	Jan	May	June
increase student achievement with particular attention to English learners and with focus on increasing the Meets Target				
goal on the STAAR Reading assessment.				
Strategy's Expected Result/Impact: Increased student achievement on the STAAR/EOC Meets level.				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus Instructional Coaches				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
Problem Statements: Demographics 1 - District Processes & Programs 4				
Funding Sources: - 263 - Title III				
Strategy 2 Details		Rev	iews	
Strategy 2: Send campus teachers, instructional coaches, principals, assistant principals, and district staff to		Formative		Summative
conferences (e.g. Title III Summit, La Cosecha, TESOL, TASA, Charter Summer Summit) to assist ILTexas teachers,	Nov	Jan	May	June
administrators, and district staff strengthen their ability to support our students, including and in particular our English learners, DLI and other programs that will increase achievement of all students, particularly our special populations.				
Strategy's Expected Result/Impact: Increased student achievement on the STAAR/EOC Meets level.				
Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of				
EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus Instructional Coaches				
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
D., I.I., C4-44-, D.,				
<b>Problem Statements:</b> Demographics 1, 3, 6 - Student Learning 3, 7 - District Processes & Programs 1, 4, 7				1

Strategy 3 Details		Rev	views	
Strategy 3: Purchase supplemental technology (such as Chromebooks), instructional materials, and		Formative		Summative
evaluation/assessment/data analysis resources (and subsequent related PD. This includes hard copies as well as online tools/software to scaffold instruction (i.e., Peoples Education - Measuring Up, Lead4Ward data modules, bilingual dictionaries, leveled readers, as well as student access to online platforms such as IXL, Imagine Language). Purchase professional books for staff to increase their knowledge of DLI/ESL programs.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased student achievement.  Build a foundation in reading and math.				
Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of EL, Academic Directors, Instructional Technologist, Campus principal, Campus textbook coordinators, Campus instructional coaches, Campus media specialists  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
Strategy 4 Details	Reviews			
Strategy 4: Provide enrichment summer school to English learners to develop and strengthen their knowledge base as		Formative		Summative
well as their English language proficiency in all four domains and to overcome the COVID gap.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased student achievement.  Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook coordinators, campus instructional coaches, campus media specialists.				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
Problem Statements: Demographics 1, 2 - Student Learning 6 - District Processes & Programs 4				
Funding Sources: - 263 - Title III				
Strategy 5 Details		Rev	views	
Strategy 5: The five campus-based DLI/EL Instructional Coaches (one ESL and two DLI Instructional Coaches for the		Formative		Summative
DFW area and one ESL coach and one DLI coach for the Houston area) will provide ongoing and focused support to	Nov	Jan	May	June
HQ, area, and campus staff with the implementation of sheltered instruction strategies by following the instructional coaching cycle and by providing professional learning opportunities to staff as it pertains to English learners.				
Strategy's Expected Result/Impact: Increased student achievement.				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Campus Principals				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
<b>Problem Statements:</b> Demographics 1, 2 - Student Learning 6 - District Processes & Programs 4 <b>Funding Sources:</b> - 263 - Title III				

Strategy 6 Details		Rev	views	
Strategy 6: Campuses that have newcomer ESL students will receive support in the form of professional learning		Formative		Summative
opportunities for staff, supplemental resources for students, extended learning time for students, and parental engagement.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased student achievement.				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus textbook coordinators, campus instructional coaches, campus media specialists				
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
Problem Statements: Demographics 1 - District Processes & Programs 4				
Funding Sources: - 263 - Title III				
Strategy 7 Details	Reviews			
Strategy 7: Develop curriculum resources and lesson plans (including targeted plans to meet the needs of our special		Formative		Summative
populations) during the school year and during the summer (for summer, fall and spring semesters).	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement, increased rigor, more closely aligned instruction.				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Academic and EL Director.				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
<b>Problem Statements:</b> Demographics 1, 2, 3 - Student Learning 3, 6 - District Processes & Programs 4, 7				
Funding Sources: - 263 - Title III				
Strategy 8 Details		Reviews		
Strategy 8: By June 2022, ILTexas will provide parents of English learners learning opportunities to support their		Formative		Summative
children at home via webinars and face to face meetings. This will increase reading and math performance for EL students at least 10%.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased student achievement.				
<b>Staff Responsible for Monitoring:</b> Director of EL, EL Coordinators, campus principals, LPAC administrators				
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - Results Driven Accountability - Equity Plan				
<b>Problem Statements:</b> Demographics 1, 2 - Student Learning 1, 2, 6 - District Processes & Programs 4, 5, 6				
Funding Sources: - 263 - Title III				

Strategy 9 Details	Reviews			
Strategy 9: ILTexas will provide supplemental tutoring sessions to English learners to accelerate their performance on	Formative			Summative
both formative and state assessments .	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased student achievement	1101	J	11203	0 4110
Staff Responsible for Monitoring: Director of EL, EL Coordinators, campus principals, LPAC administrators				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
<b>Problem Statements:</b> Demographics 1, 2, 3 - Student Learning 3, 6 - District Processes & Programs 4, 7				
Funding Sources: Title III - 263 - Title III				
No Progress Accomplished — Continue/Modify	X Disco	ntinue	•	

#### **Performance Objective 5 Problem Statements:**

#### **Demographics**

Problem Statement 1: ELL students are one of our lowest performing target group in state exams (6th & 9th). Root Cause: Limited resources and strategies in ELL instruction.

**Problem Statement 2**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

**Problem Statement 3**: 43% of students were performing at the Meets grade level standard or above in ELA/Reading which falls below the federal target by 1%-pt. and 10%-pts. below the State average of 48%. **Root Cause**: Gaps exist in early literacy, exacerbated by the pandemic.

**Problem Statement 6**: There is a lack of fidelity to the ILTexas curriculum model and framework, thereby preventing our students from reaping the benefits of our model, exacerbated by the pandemic. **Root Cause**: Insufficient time by campus administrators, faculty, and staff is dedicated to planning from the ILTexas curriculum and assessment plan, exacerbated by the pandemic.

## **Student Learning**

**Problem Statement 1**: 40% of all students were performing at the Meets grade level standard or above on all assessments which is an equivalent of a scaled score of a 70% or "C" and 10%-pts. below the State average. **Root Cause**: There is a lack of research-based pedagogy, DLI instructional practices, content knowledge, and formative assessment in mathematics classrooms.

**Problem Statement 2**: 38% of students were performing at the Meets grade level standard or above in Mathematics which falls below the federal target by 8%-pts. and 14%-pts. below the State average of 52%. **Root Cause**: There is a lack of research-based pedagogy, DLI instructional practices, content knowledge, and formative assessment in mathematics classrooms.

**Problem Statement 3**: 43% of students were performing at the Meets grade level standard or above in ELA/Reading which falls below the federal target by 1%-pt. and 10%-pts. below the State average of 48%. **Root Cause**: Gaps exist in early literacy, exacerbated by the pandemic.

**Problem Statement 6**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

**Problem Statement 7**: There is a lack of fidelity to the ILTexas curriculum model and framework, thereby preventing our students from reaping the benefits of our model, exacerbated by the pandemic. **Root Cause**: Insufficient time by campus administrators, faculty, and staff is dedicated to planning from the ILTexas curriculum and assessment plan, exacerbated by the pandemic.

#### **District Processes & Programs**

**Problem Statement 1**: There is a lack of fidelity to the ILTexas curriculum model and framework, thereby preventing our students from reaping the benefits of our model, exacerbated by the pandemic. **Root Cause**: Insufficient time by campus administrators, faculty, and staff is dedicated to planning from the ILTexas curriculum and assessment plan, exacerbated by the pandemic.

Problem Statement 4: ELL students are one of our lowest performing target group in state exams (6th & 9th). Root Cause: Limited resources and strategies in ELL instruction.

**Problem Statement 5**: 40% of all students were performing at the Meets grade level standard or above on all assessments which is an equivalent of a scaled score of a 70% or "C" and 10%-pts. below the State average. **Root Cause**: There is a lack of research-based pedagogy, DLI instructional practices, content knowledge, and formative assessment in mathematics classrooms.

**Problem Statement 6**: 38% of students were performing at the Meets grade level standard or above in Mathematics which falls below the federal target by 8%-pts. and 14%-pts. below the State average of 52%. **Root Cause**: There is a lack of research-based pedagogy, DLI instructional practices, content knowledge, and formative assessment in mathematics classrooms.

**Problem Statement 7**: 43% of students were performing at the Meets grade level standard or above in ELA/Reading which falls below the federal target by 1%-pt. and 10%-pts. below the State average of 48%. **Root Cause**: Gaps exist in early literacy, exacerbated by the pandemic.

**Performance Objective 6:** By June 2022, EL students at ILTexas will increase the TELPAS performance level from 31% (2019) to, at least, 36% in 2022.

**Evaluation Data Sources: 2021 TELPAS** 

Strategy 1 Details	Reviews			
Strategy 1: All teachers of ELs know their students' English language proficiency as reflected in TELPAS and are	Formative			Summative
using linguistic accommodations routinely to increase their students' English language proficiency.	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> Increase in EL students' English proficiency level as measured on TELPAS.				
Staff Responsible for Monitoring: Campus principals, APs over LPAC, ICs, coaches, Dir. of EL K-12				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
Problem Statements: Demographics 1, 2 - Student Learning 6 - District Processes & Programs 4				
No Progress Continue/Modify	X Disco	ntinue		

#### **Performance Objective 6 Problem Statements:**

#### **Demographics**

Problem Statement 1: ELL students are one of our lowest performing target group in state exams (6th & 9th). Root Cause: Limited resources and strategies in ELL instruction. Problem Statement 2: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. Root Cause: Insufficient differentiation

(specifically addressing students of poverty).

#### **Student Learning**

**Problem Statement 6**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

#### **District Processes & Programs**

Problem Statement 4: ELL students are one of our lowest performing target group in state exams (6th & 9th). Root Cause: Limited resources and strategies in ELL instruction.

**Performance Objective 1:** The percent of 3rd grade students that score on grade level or above in math will increase from 12% to 30% by June 2022 using the MAP tool.

**HB3** Goal

**Evaluation Data Sources: MAP** 

Strategy 1 Details	Reviews			
Strategy 1: The math director or area math coaches will review MAP scores and responses after the BOY and MOY		Formative		Summative
MAP test with Dean of Instruction and Campus Instructional Coach and will review the teacher responses to the data.	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> Teachers will understand the data from the MAP test and know how to respond to it instructionally.				
<b>Staff Responsible for Monitoring:</b> area math coaches, math director, and campus instructional coaches and administrators				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2				
Strategy 2 Details		Rev	riews	
Strategy 2 Details  Strategy 2: 3rd grade students will complete and pass 15 lessons / semester on Imagine Math.		Rev Formative	riews	Summative
	Nov		May	Summative June
Strategy 2: 3rd grade students will complete and pass 15 lessons / semester on Imagine Math.  Strategy's Expected Result/Impact: Students will show growth based on their quantile measures in the	Nov	Formative	I	
Strategy 2: 3rd grade students will complete and pass 15 lessons / semester on Imagine Math.  Strategy's Expected Result/Impact: Students will show growth based on their quantile measures in the Imagine Math program.	Nov	Formative	I	

**Performance Objective 2:** The percent of 2nd grade students that score on grade level or above in math will increase from 9% to 30% by June 2022 using the MAP tool.

**Evaluation Data Sources: MAP** 

Strategy 1 Details		Reviews			
Strategy 1: The curriculum department will provide recorded curriculum previews every cycle.		Formative		Summative	
Strategy's Expected Result/Impact: Teachers content knowledge and pedagogy will improve.	Nov	Jan	May	June	
<b>Staff Responsible for Monitoring:</b> area math coaches, math director, and campus instructional coaches and administrators					
Title I Schoolwide Elements: 2.4, 2.5, 3.2					
Strategy 2 Details		Rev	views		
Strategy 2: The curriculum department will record the bi-annual professional development sessions for all teachers to	Formative Sur			Summative	
access.	Nov	Jan	May	June	
Strategy's Expected Result/Impact: Teachers content knowledge and pedagogy will improve.	1107	9411	iviay	June	
<b>Staff Responsible for Monitoring:</b> area math coaches, math director, and campus instructional coaches and administrators					
Title I Schoolwide Elements: 2.4, 2.6					
Strategy 3 Details		Rev	views		
Strategy 3: The math director or area math coaches will review MAP scores and responses after the BOY and MOY		Formative		Summative	
MAP test with the teachers and campus administrators and will review the teacher responses to the data.	Nov	Jan	May	June	
<b>Strategy's Expected Result/Impact:</b> Teachers will understand the data from the MAP test and know how to respond to it instructionally.	1101	Jun	171uj		
<b>Staff Responsible for Monitoring:</b> area math coaches, math director, and campus instructional coaches and administrators					
Title I Schoolwide Elements: 2.4, 3.1, 3.2					
Strategy 4 Details	Reviews				
Strategy 4: 2nd grade students will complete and pass 15 lessons / semester on Imagine Math		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Students will show growth based on their quantile measures in the Imagine Math Program.	Nov	Jan	May	June	
Staff Responsible for Monitoring: Math director and campus administrators.					
Title I Schoolwide Elements: 2.4, 2.6					
No Progress Accomplished — Continue/Modify	X Disco	ontinue	•	<u> </u>	

**Performance Objective 3:** The percent of 1st grade students that score on grade level or above in math will increase from 6% to 30% by June 2022 using the Imagine Math tool.

**Evaluation Data Sources:** Imagine Math

Strategy 1 Details		Reviews			
Strategy 1: The curriculum department will provide recorded curriculum previews every cycle.		Formative		Summative	
Strategy's Expected Result/Impact: Teachers' content knowledge will improve.	Nov	Jan	May	June	
<b>Staff Responsible for Monitoring:</b> area math coaches, math director, and campus instructional coaches and administrators					
Title I Schoolwide Elements: 2.4, 2.6					
Strategy 2 Details		Rev	riews	•	
Strategy 2: The curriculum department will record the bi-annual professional development sessions for all teachers to	Formative			Summative	
access.	Nov	Jan	May	June	
Strategy's Expected Result/Impact: Teachers' content knowledge and pedagogy will improve.					
<b>Staff Responsible for Monitoring:</b> area math coaches, math director, and campus instructional coaches and administrators					
Title I Schoolwide Elements: 2.4, 2.6					
Strategy 3 Details		Rev	riews		
Strategy 3: 1st grade students will complete and pass 15 lessons / semester on Imagine Math.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Students will show growth based on their quantile measures in the Imagine Math Program.	Nov	Jan	May	June	
Staff Responsible for Monitoring: Math director and campus administrators					
Title I Schoolwide Elements: 2.4, 2.5, 2.6					
No Progress Accomplished — Continue/Modify	X Disco	ntinue	•		

**Performance Objective 4:** The percent of K students that score on grade level or above in math will increase from 4% to 30% by June 2022 using the Imagine Math tool.

**Evaluation Data Sources:** Imagine Math

Strategy 1 Details		Reviews			
Strategy 1: The curriculum department will provide recorded curriculum previews every cycle.		Formative		Summative	
Strategy's Expected Result/Impact: Teachers content knowledge and pedagogy will improve.	Nov	Jan	May	June	
<b>Staff Responsible for Monitoring:</b> campus instructional coaches, area math coaches, math director, and campus administrators					
Title I Schoolwide Elements: 2.4, 2.6					
Strategy 2 Details		Rev	iews	•	
Strategy 2: The curriculum department will record the bi-annual professional development sessions for all teachers to	Formative			Summative	
access.	Nov	Jan	May	June	
Strategy's Expected Result/Impact: Teachers content knowledge and pedagogy will improve.					
<b>Staff Responsible for Monitoring:</b> campus instructional coaches, area math coaches, math director, and campus administrators					
Title I Schoolwide Elements: 2.4, 2.6					
Strategy 3 Details		Rev	iews	•	
Strategy 3: Kindergarten students will complete and pass 15 lessons / semester on Imagine Math		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Students will show growth based on their quantile measures in the Imagine Math program.	Nov	Jan	May	June	
Staff Responsible for Monitoring: Math director and campus administrators.					
Title I Schoolwide Elements: 2.4, 2.6					
No Progress Accomplished — Continue/Modify	X Disco	ontinue	•	•	

**Performance Objective 5:** The percent of English learners that score "Meets Grade Level" on STAAR Math will increase from 35% (2019) to 40% by June 2022 taking also into consideration the COVID gaps that need to be addressed.

**Evaluation Data Sources: STAAR Math** 

Strategy 1 Details	Reviews			
Strategy 1: Bring in (or send our faculty/staff to ) subject matter experts and consultants (to ILTexas or at a		Formative		Summative
conference/Ed Service Center/Off campus) to assist ILTexas teachers, administrators, and district support staff strengthen their ability to support all of our students, including our English learners, DLI, and other programs that will	Nov	Jan	May	June
increase student achievement with particular attention to English learners and with focus on increasing the Meets Target				
goal on the STAAR Math assessment.				
Strategy's Expected Result/Impact: Increased student achievement.				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus Instructional Coaches				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
<b>Problem Statements:</b> Demographics 2 - Student Learning 2, 6 - District Processes & Programs 6				
Funding Sources: - 263 - Title III				
Strategy 2 Details		Rev	iews	
Strategy 2: Send campus teachers, instructional coaches, principals, assistant principals, and district staff to		Formative		Summative
conferences (e.g. Title III Summit, La Cosecha, TESOL, TASA, Charter Summer Summit) to assist ILTexas teachers, administrators, and district staff strengthen their ability to support our students, including and in particular our English	Nov	Jan	May	June
learners, DLI and other programs that will increase achievement of all students, particularly our special populations.				
Strategy's Expected Result/Impact: Increased student achievement.				
Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of				
EL K-12, Academic Directors, Instructional Technologist, Campus Principals, Campus Instructional Coaches				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan				
<b>Problem Statements:</b> Demographics 2 - Student Learning 2, 6 - District Processes & Programs 6				
Funding Sources: - 263 - Title III				

Strategy 3 Details		Reviews			
Strategy 3: Purchase supplemental technology (such as Chromebooks), instructional materials, and	1	Formative		Summative	
evaluation/assessment/data analysis resources (and subsequent related PD. This includes hard copies as well as online tools/software to scaffold instruction (i.e., Peoples Education - Measuring Up, Lead4Ward data modules, bilingual	Nov	Jan	May	June	
dictionaries, leveled readers, as well as student access to online platforms such as IXL, Imagine Language). Purchase professional books for staff to increase their knowledge of DLI/ESL programs.	1				
Strategy's Expected Result/Impact: Increased student achievement	ı				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of EL, Director of Math, EL Coordinators, campus principals					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan	1				
Funding Sources: - 263 - Title III					
Strategy 4 Details		Reviews			
Strategy 4: The five campus-based DLI/EL Instructional Coaches (one ESL and two DLI Instructional Coach for the	1	Formative		Summative	
DFW area and one ESL coach and one DLI coach for the Houston area) to support district and campus staff with the implementation of sheltered instruction strategies by following the instructional coaching cycle and by providing	Nov	Jan	May	June	
professional learning opportunities to staff as it pertains to English learners.					
Strategy's Expected Result/Impact: Increased student achievement	1				
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of EL, Director of Math, EL Coordinators, campus principals	1				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan	1				
Problem Statements: Student Learning 2 - District Processes & Programs 6	1				
Funding Sources: - 263 - Title III	i				
No Progress Continue/Modify	X Disco	ntinue			

## **Performance Objective 5 Problem Statements:**

#### **Demographics**

**Problem Statement 2**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

#### **Student Learning**

**Problem Statement 2**: 38% of students were performing at the Meets grade level standard or above in Mathematics which falls below the federal target by 8%-pts. and 14%-pts. below the State average of 52%. **Root Cause**: There is a lack of research-based pedagogy, DLI instructional practices, content knowledge, and formative assessment in mathematics classrooms.

**Problem Statement 6**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

#### **District Processes & Programs**

**Problem Statement 6**: 38% of students were performing at the Meets grade level standard or above in Mathematics which falls below the federal target by 8%-pts. and 14%-pts. below the State average of 52%. **Root Cause**: There is a lack of research-based pedagogy, DLI instructional practices, content knowledge, and formative assessment in mathematics classrooms.

**Performance Objective 6:** By the end of the school year, ILTexas campuses identified as in need of comprehensive support will score a at least 60% on their Domain III from the current average of 30% for these campuses.

Evaluation Data Sources: MAP, STAAR, Imagine Math

Strategy 1 Details	Reviews			
Strategy 1: Provide targeted professional development by bringing in subject matter experts (ie, Lead4ward, BRES) to		Formative		
support the campus Targeted Improvement plans.	Nov	Jan	Mav	June
Strategy's Expected Result/Impact: Increased Student Achievement		0 11-1		3 4-2-5
Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of				
EL, Director of Math, EL Coordinators, campus principals				
Title I Schoolwide Elements: 2.4, 2.5				
No Progress Continue/Modify	X Disco	ntinue		

Goal 3: The percent of graduates that demonstrate College, Career, and/or Military Readiness will increase from 69% to 71% by June 2022.

**Performance Objective 1:** The percent of CCMR students that meet the requirement for Career or Military Ready will increase from 10% to 11% in 2022. **Evaluation Data Sources:** SAT, TSIA2, AP, DUAL- CREDIT, ASVAB

Strategy 1 Details		Rev	views	
Strategy 1: All 10th graders will be administred the ASVAB Test.		Formative		
Strategy's Expected Result/Impact: Increased Student Achievement Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of EL, Director of Math, EL Coordinators, campus principals Title I Schoolwide Elements: 2.4, 2.5, 2.6	Nov	Jan	May	June
Strategy 2 Details		Rev	views	
Strategy 2: All Juniors will be administered SAT in March.	Formative			Summative
Strategy's Expected Result/Impact: Student's will receive CCMR point through SAT indicator.  Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Advanced Academics Coordinator, Campus Principals	Nov	Jan	May	June
Strategy 3 Details	Reviews			•
Strategy 3: All Juniors will receive SAT Prep Support before March administration.		Formative		Summative
Strategy's Expected Result/Impact: Individual Campus and Charter performance will increase.  Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Advanced Academics Coordinator, Campus Principals  Title I Schoolwide Elements: 2.6	Nov	Jan	May	June
Strategy 4 Details		Rev	views	
Strategy 4: Monitoring of Advanced Placement Enrollment and Exams.		Formative		Summative
<ul> <li>Strategy's Expected Result/Impact: Enrollment and Registration will increase providing students more opportunities to earn CCMR point.</li> <li>Staff Responsible for Monitoring: Deputy Superintendent of Academics &amp; Student Services, Advanced Academics Coordinator, Campus Principals, Counselors</li> </ul>	Nov	Jan	May	June
Strategy 5 Details	Reviews			•
<b>Strategy 5:</b> All sophomores will be administered TSIA2 in February.	Formative			Summative
<ul> <li>Strategy's Expected Result/Impact: Students will receive CCMR point and opportunity to earn Dual-Credit CCMR point.</li> <li>Staff Responsible for Monitoring: Deputy Superintendent of Academics &amp; Student Services, Advanced Academics Coordinator, Campus Principals, Counselors</li> </ul>	Nov	Jan	May	June

Strategy 6 Details		Reviews			
Strategy 6: Monitoring of Dual Credit Enrollment and credits earned.		Formative			
<b>Strategy's Expected Result/Impact:</b> Students will receive CCMR point and opportunity to earn Dual-Credit CCMR point.	Nov	Jan	May	June	
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Advanced Academics Coordinator, Campus Principals, Counselors					
Strategy 7 Details		Rev	iews		
Strategy 7: Seniors not earning a CCMR point will be enrolled in Texas College Bridge Courseware.	Formative			Summative	
Strategy's Expected Result/Impact: Students will receive CCMR point.	Nov	Jan	May	June	
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Advanced Academics Coordinator, Campus Principals, Counselors					
Strategy 8 Details		Rev	riews		
Strategy 8: English learner will receive additional SAT prep.		Formative		Summative	
Strategy's Expected Result/Impact: Higher scores on the SAT	Nov	Jan	May	June	
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Advanced Academics Coordinator, Campus Principals, Counselors, Dir. of EL K-12					
Title I Schoolwide Elements: 2.4, 2.6					
Problem Statements: Demographics 2 - Student Learning 6					
Funding Sources: - 263 - Title III					
No Progress Continue/Modify	X Disco	ontinue			

## **Performance Objective 1 Problem Statements:**

## **Demographics**

**Problem Statement 2**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

### **Student Learning**

**Problem Statement 6**: Our high poverty schools have the largest achievement gaps and are the lowest performing campuses. **Root Cause**: Insufficient differentiation (specifically addressing students of poverty).

**Goal 4:** The percent of students increasing at least one performance sub-level (low, mid, high) annually on the End of Year AAPPL or ACTFL assessment will increase from 50% to 70% by June 2022.

**Performance Objective 1:** Elementary DLI and Elementary FLES students will complete language performance assessments to demonstrate language proficiency as documented in their Seesaw language portfolio by the end of June 2022.

**Evaluation Data Sources: ACTFL** 

Strategy 1 Details	Reviews			
Strategy 1: Deliver professional development to teachers on ACTFL guidelines and Can Do Statements as well as		Summative		
Seesaw.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased Student Achievement Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Director of DLI/Spanish, Director of Math, campus principals Title I Schoolwide Elements: 2.4, 2.5, 2.6				
No Progress Continue/Modify	X Disco	ntinue		1

**Goal 4:** The percent of students increasing at least one performance sub-level (low, mid, high) annually on the End of Year AAPPL or ACTFL assessment will increase from 50% to 70% by June 2022.

**Performance Objective 2:** Secondary LOTE classes students will complete language performance assessments to demonstrate language proficiency as documented in their Seesaw language portfolio by the end of June 2022.

**Evaluation Data Sources:** AAPPL

Strategy 1 Details	Reviews			
Strategy 1: Engage in professional development to continuously improve the area of language learning.	Formative			Summative
Strategy's Expected Result/Impact: Increased Student Achievement	Nov	Jan	May	June
<b>Staff Responsible for Monitoring:</b> Deputy Superintendent of Academics & Student Services, Director of DLI/Spanish, Director of Math, campus principals				
Title I Schoolwide Elements: 2.4, 2.5				
No Progress Accomplished — Continue/Modify	X Disco	ntinue		

**Goal 5:** The percent of teachers retained annually will increase from 76% to 80% by June 2022.

**Performance Objective 1:** By June 2022, ILTexas will coordinate a frequent and robust professional development plan for mentor teachers and APs over mentor teachers with a 25% greater time for training than previous year.

**Evaluation Data Sources:** Track Frequency of Scheduled trainings for Mentors and Mentee teachers Track survey responses for ongoing Mentor sessions

Strategy 1 Details	Reviews			
Strategy 1: ILTexas will explore hiring a coordinator for new teacher induction who will work directly with campus	Formative			Summative
APs over mentor teachers and mentor teachers to better support novice teachers while also increasing the overall support of ILTexas faculty.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased Student Achievement				
Staff Responsible for Monitoring: Exec Dir of PD				
Title I Schoolwide Elements: 2.4, 2.5				
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> PD Department will coordinate and lead on-going charter wide Professional Development at least twice a month. Key ESF topics for the Fall Semsester will be Culturally Responsive Teaching and for Spring will be Growth Mind Set teaching and learning.	Formative			Summative
	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> New to the Professions teachers will be trained and equipped to implements key foundational teaching strategies based on ESF research and practice.				
Staff Responsible for Monitoring: Irene Aguilar, Executive Director of Professional Development				
Title I Schoolwide Elements: 2.4, 2.5				
No Progress Continue/Modify	X Disco	ntinue		•

Goal 5: The percent of teachers retained annually will increase from 76% to 80% by June 2022.

**Performance Objective 2:** Human Resources department will develop and maintain robust onboarding procedures to ensure a supportive school environment(May 2022). The onboarding plan of action will discuss in depth; policies, procedures, and protocols to support teachers and staff.

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Human Resources will provide ongoing onboarding sessions for new employees as well as assign a mentor/mentee (2 weeks). These informative sessions will enhance employee's knowledge of ILTexas policies and procedures.		Formative		
		Jan	May	June
Strategy's Expected Result/Impact: Increase teacher retention and employee satisfaction.				
Staff Responsible for Monitoring: Ex. Director HR				
No Progress Continue/Modify	X Discor	ntinue		

Goal 5: The percent of teachers retained annually will increase from 76% to 80% by June 2022.

Performance Objective 3: ILTexas comprehensive salary analysis to be completed by March 2022 will incentivize teacher and staff retention.

Strategy 1 Details	Reviews			
Strategy 1: Human Resources department will utilize new compensation analysis to recruit, attract, and retain teachers	Formative		Summative	
and staff.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Recruit, support, retain teachers and staff.  Staff Responsible for Monitoring: Ex. Director of HR				
No Progress Accomplished — Continue/Modify	X Discontinue			