



Date: 05/21/20

Level 01 33,838  
Level 02 0

Total Building (SF) 33,838

Project: Keller Saginaw High School Expansion  
Owner: International Leadership of Texas  
Location: 10537 HWY 287  
Fort Worth, Texas 76131

Gross Site Area Disturbed: 144,720

Gross Off-Site Area Disturbed: 0

Duration in Months: 9.0

Architect: Pivot North

**GMP**

Estimate Type: First City Submittal

Project Summary - BREAKDOWN BY CSI DIVISION					
CSI Division	Site	Building	Total		
01-100 GENERAL CONDITIONS		319,439	\$ 319,439	\$ 9.44	/BSF
01-002 GENERAL REQUIREMENTS		186,889	\$ 186,889	\$ 5.52	/BSF
02-300 EARTHWORK & GRADING & SURVEY	363,979		\$ 363,979	\$ 2.52	/SSF
02-750 CONCRETE, PAVING, & STRIPING	351,473		\$ 351,473	\$ 2.43	/SSF
02-000 MISC SITE WORK	20,943		\$ 20,943	\$ 0.14	/SSF
02-500 SITE UTILITIES	94,000		\$ 94,000	\$ 0.65	/SSF
02-220 DEMOLITION	68,520		\$ 68,520	\$ 0.47	/SSF
02-900 LANDSCAPE / IRRIGATION	121,964		\$ 121,964	\$ 0.84	/SSF
03-000 BUILDING CONCRETE		725,000	\$ 725,000	\$ 21.43	/BSF
04-200 MASONRY		142,950	\$ 142,950	\$ 4.22	/BSF
05-000 METALS		350,447	\$ 350,447	\$ 10.36	/BSF
06-100 ROUGH CARPENTRY		24,710	\$ 24,710	\$ 0.73	/BSF
06-400 FINISHED CARPENTRY		367,990	\$ 367,990	\$ 10.88	/BSF
07-200 THERMAL PROTECTION / SEALANTS		135,586	\$ 135,586	\$ 4.01	/BSF
07-500 ROOFING & ACCESSORIES		304,997	\$ 304,997	\$ 9.01	/BSF
08-000 DOORS, FRAMES AND HARDWARE		106,200	\$ 106,200	\$ 3.14	/BSF
08-800 GLASS & GLAZING		199,263	\$ 199,263	\$ 5.89	/BSF
09-220 EIFS / STUCCO		321,110	\$ 321,110	\$ 9.49	/BSF
09-250 DRYWALL/FRP/INSULATION/ACT		1,005,500	\$ 1,005,500	\$ 29.72	/BSF
09-900 PAINTING		89,951	\$ 89,951	\$ 2.66	/BSF
09-600 FLOORING		178,774	\$ 178,774	\$ 5.28	/BSF
10-000 SPECIALTIES		53,090	\$ 53,090	\$ 1.57	/BSF
12-000 FURNISHINGS		11,880	\$ 11,880	\$ 0.35	/BSF
15-300 FIRE PROTECTION		90,000	\$ 90,000	\$ 2.66	/BSF
15-100 PLUMBING		300,450	\$ 300,450	\$ 8.88	/BSF
15-700 HVAC		632,246	\$ 632,246	\$ 18.68	/BSF
16-000 ELECTRICAL / FIRE ALARM		674,233	\$ 674,233	\$ 19.93	/BSF
16-700 SPECIAL SYSTEMS (ROUGH IN INCLUDED)		-	\$ -	\$ -	/BSF
<b>Subtotal</b>	\$ 1,020,879	\$ 6,220,706	\$ 7,241,585	\$214.01	/BSF
0.0%	Public Service, Tap & Devel. Fees			\$0.00	/BSF
0.0%	Building Permit, Plan Check Fee			\$0.00	/BSF
0.0%	Design / Engineering Fees			\$0.00	/BSF
1.50%	Construction Contingency	15,313	93,311	\$ 108,624	\$3.21 /BSF
1.5%	Insurance & General Liability	15,557	94,795	\$ 110,352	\$3.26 /BSF
0.37%	Builders Risk/Subguard Insurance	3,889	23,699	\$ 27,588	\$0.82 /BSF
1.0%	Performance & Payment Bond	10,556	64,325	\$ 74,881	\$2.21 /BSF
5.0%	OH & Fee	53,310	324,842	\$ 378,152	\$11.18 /BSF



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Duration in Months: 9.0

Building and Site Estimate	\$ 1,119,504	\$ 6,821,677	\$ 7,941,182	\$234.68	Total/BSF
COST / Building Square Foot		\$201.60			/BSF
COST / Site Square Foot	\$7.74				/SSF

PARKING LOT ADDITION					
PROJECT ADJUSTMENT #1					
	Qty	Unit	\$/Unit	Total	
1	GRADING - PARKING LOT	1.00	ls	80,300	\$80,300
2	CONCRETE - PARKING LOT	1.00	ls	228,165	\$228,165
3	DEMOLITION - PARKING LOT	1.00	ls	\$10,036	\$10,036
4	LANDSCAPING - PARKING LOT	1.00	ls	96,964	\$96,964
5	WHEEL STOPS - PARKING LOT	1.00	ls	5,200	\$5,200
6	SEALANT - PARKING LOT	1.00	ls	7,500	\$7,500
	<b>Subtotal</b>				<b>\$428,165</b>
	<b>Project Markups</b>				<b>\$41,364</b>
Adjustments from Last Budget - Included in Estimate					<b>\$469,529</b>

CHANGE IN ROOFING / EXPANSION					
PROJECT ADJUSTMENT #2					
	Qty	Unit	\$/Unit	Total	
1	ROOFING - TPO TO BUILT UP ROOFING	33,545.00	sf	4	\$125,000
2	SEALANTS - EXPANSION JOINTS	1.00	ls	\$59,455	\$59,455
	<b>Subtotal</b>				<b>\$184,455</b>
	<b>Project Markups</b>				<b>-\$6,332</b>
Adjustments from Last Budget - Included in Estimate					<b>\$178,123</b>

ADDENDUM #2 - STOREFRONT REVISIONS					
PROJECT ADJUSTMENT #3					
	Qty	Unit	\$/Unit	Total	
1	STOREFRONT - DOOR REPLACEMENT VS R & R	1.00	ls	26,357	\$26,357
	<b>Subtotal</b>				<b>\$26,357</b>
	<b>Project Markups</b>				<b>-\$905</b>
Adjustments from Last Budget - Included in Estimate					<b>\$25,452</b>



**Project:** Keller Saginaw High School Expansion

**Owner:** International Leadership of Texas

**Date**

**5/21/2020**

**Architect:** Pivot North

**GENERAL CONDITIONS DETAIL**

**JOB SUPERVISION PERSONNEL**

PROJECT EXECUTIVE	4.9	WK	3,950.00	19,241
PROJECT MANAGER	26.0	WK	3,800.00	98,723
PROJECT SUPERINTENDENT	39.0	WK	4,100.00	159,777
PROJECT ASSISTANT SUPERINTENDENT	0.0	WK	2,600.00	-
PROJECT ENGINEER/ COORDINATOR	9.7	WK	2,700.00	26,305
FIELD ENGINEER	0.0	WK	2,000.00	-
GENERAL SUPERINTENDENT	3.9	WK	3,950.00	15,393

**TOTAL SUPERVISION / PERSONNEL**

**\$ 319,439**

**GENERAL REQUIREMENTS SUMMARY**

TEMPORARY	54,275
UTILITIES	8,550
EQUIPMENT	-
JOB EXPENSE	16,225
CLEAN UP	7,404
PROTECTION & SAFETY	23,750
DUST AND EROSION PROTECTION	-
TEMP. POWER REQUIREMENTS	-
DRAWINGS	5,750
GENERAL TRASH & FINAL CLEAN	36,435
TESTING & INSPECTION	34,500

**TOTAL GENERAL REQUIREMENTS**

**\$ 186,889**

**GENERAL REQUIREMENTS DETAIL**

**TEMPORARY**

**FIELD OFFICE:**

CONTRACTOR'S OFFICE	9	MO	1,600.00	14,400
OFFICE IN SETUP / OUT TAKEDOWN	2	LS	3,000.00	6,000
OFFICE SUPPLIES / POSTAGE	9	MO	50.00	450
OFFICE FURNISHINGS	1	LS	2,500.00	2,500
DRINKING WATER	9	MO	75.00	675

**MISCELLANEOUS / FIELD:**

TOILETS	9	MO	1,750.00	15,750
TEMP STORAGE CONTAINER(8'X40')	9	MO	1,500.00	13,500
PROJECT SIGNAGE	1	LS	1,000.00	1,000

**TOTAL TEMPORARY (01200)**

**\$ 54,275**

**UTILITIES**

**TELEPHONE/ FAX - LAND LINE:**

INSTALLATION	LS	1,500.00	Electrical
MONTHLY BILLING	MO	150.00	Electrical

**ELECTRICAL:**

INSTALLATION - TRAILER & SITE (MAIN NOT TEMP)	LS	15,000.00	Electrical	
MONTHLY BILLING - TRAILER & SITE	MO	850.00	Electrical	
SITE INTERNET & PHONES & LAPTOPS	9	MO	950.00	8,550

**WATER:**

HYDRANT METER	EA	1,000.00	Earthwork
MONTHLY BILLING	MO	350.00	Earthwork

**HEATING / PLUMBING**



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HOOKUP JOB OFFICES	LS	500.00	Plumbing
TEMPORARY HEAT	MO	750.00	HVAC

**TOTAL UTILITIES (01300) \$ 8,550**

**EQUIPMENT**

MAN LIFT RENTAL	MO	1,200.00	Trades
MISCELLANEOUS RENTALS	MO	1,500.00	Trades
CRANE & HOISTING RENTALS	EA	2,500.00	Trades
ELEVATOR RENTAL	HR	250.00	N/A
ELEVATOR PAD & PROTECT	LS	1,000.00	N/A
SCAFFOLDING	MO	1,500.00	Trades

**TOTAL EQUIPMENT (01400) \$ -**

**JOB EXPENSE**

CAR ALLOWANCE (SUPT TRAVEL ON WEEK ENDS)	MI	0.58	-
CAR ALLOWANCE (P.M. TRAVEL ONCE/WEEK)	MI	0.58	-
HOUSING ALLOWANCE FOR SUPT & ASST SUPT	MO	2,000.00	-
TRAVEL - AIRFARE	24 EA	550.00	13,200
PHOTOGRAPHS	1 LS	250.00	250
PROCORE	9 MO	150.00	1,350
SHOP DRAWINGS / SUBMITTALS (COPIES OF REPRODUCIBLES)	9 MO	50.00	450
MESSENGER SERVICE	9 MO	25.00	225
SMALL TOOLS	1 LS	750.00	750

**O1500 TOTAL JOB EXPENSE \$ 16,225**

**CLEAN-UP**

DAILY / WEEKLY CLEAN UP	39.0 WK	190.00	7,404
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**O1600 TOTAL CLEAN UP \$ 7,404**

**PROTECTION & SAFETY**

CONSTRUCTION FENCING	LF	2.25	Earthwork
SITE BARRICADES / SAFETY RAILS	LF	3.00	Earthwork
BLDG SAFETY BARRICADE (PATHWAYS)	1 LS	5,000.00	5,000
TEMP FIRE PROTECTION / EXTINGUISHERS	10 EA	75.00	750
TRAFFIC CONTROL	LS	1,500.00	Earthwork
UNDERGROUND UTILITY LOCATING SERVICE	LS	1,000.00	Utilities
SITE SECURITY CAMERA SYSTEM	9 MO	2,000.00	18,000

**TOTAL PROTECTION & SAFETY \$ 23,750**

**DUST AND EROSION PROTECTION**

WATER TRUCK AFTER EARTHWORK	MO	3,500.00	Earthwork
TEMPORARY EROSION CONTROL -SWPP PLAN	LS	1,000.00	Earthwork
STABILIZED TEMPORARY PARKING	SF	1.00	Earthwork
STABILIZED DRIVE ENTRANCES - INSTALL/REMOVE & REPAIR	EA	2,000.00	Earthwork
SILT FENCE - STORM WATER	LF	1.40	Earthwork
STRAW BALES - STORM WATER	EA	75.00	Earthwork

**TOTAL DUST AND EROSION PROTECTION \$ -**

**TEMP. POWER REQUIREMENTS**

GENERATORS	MN	3,500.00	Electrical
GENERATORS (FUEL) / (MAINT)	GAL	4.00	Electrical
INSTALLATION OF TEMP POWER	LS	1,500.00	Electrical
INSTALLATION OF TEMP LIGHTING	LS	2,500.00	Electrical

**TOTAL TEMP. POWER REQUIREMENTS \$ -**



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**Date**

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**DRAWINGS**

PLAN SETS	30	EA	150.00	4,500
RECORD DRAWINGS	5	EA	250.00	1,250

**TOTAL DRAWINGS** **\$ 5,750**

**GENERAL TRASH & FINAL CLEAN**

DUMPSTERS	45	PLS	450.00	20,250
FINAL CLEAN UP STRUCTURE	33838	SF	0.35	11,843
FINAL CLEAN UP SITE	144720	SF	0.03	4,342

**TOTAL GENERAL TRASH & FINAL CLEAN** **\$ 36,435**

**TESTING & INSPECTION**

MATERIALS TESTING	1	LS	22,500.00	22,500
SPECIAL INSPECTIONS	1	LS	12,000.00	12,000

**TOTAL TESTING & INSPECTION** **\$ 34,500**



## PROJECT INFORMATION

**Project:** Keller Saginaw High School Expansion  
**Location:** 10537 HWY 287, Fort Worth, TX 76131  
**Size:** 33,838 SF  
**Estimate Date:** 05/19/2020  
**Owner Representative(s):** International Leadership of Texas  
**Design Team:** Pivot North Architects  
**Duration:** 9 months  
**Approach:** CMAR

## SCHEDULE SUMMARY

Project completion is approximately 9 months; Pricing based on construction start at the beginning of June.

## PROJECT SUMMARY

The 33,838 SF expansion to extend six areas of the existing high school. This will include selective building and structural demolition, new steel framed structures on new SOGs, and matching exterior and interior finishes and fixtures to the existing school. This expansion will also include extension of and integration with existing roofing, MEP, fire sprinkler, and fire alarm systems.

The site work includes grading; expanding fire, water, sewer, and storm systems; site concrete and concrete paving; parking lot striping and parking accessories; and landscaping including integration with existing landscaping systems.

## GENERAL CLARIFICATIONS, INCLUSIONS, AND EXCLUSIONS

- Alternate Allowances listed within the GMP shall be treated as Allowances, and formal changes to reconcile any savings and/or overruns shall be presented to the Owner as the scope of the Alternate Allowance is defined. Waltz Construction will be entitled to all applicable overhead, fee, and insurance for allowance overruns.
- We include Performance and Payment Bond.
- We have included all addenda issued as of the date May 19, 2020.
- Alternates and/or Allowances will be recognized through a Change Order to the Prime Contract and will include insurance, bond, and fee.
- While it is our intent as the General Contractor to match and tie-in to existing structures, finishes, fixtures, and systems, we cannot be held responsible for matching exactly what was previously provided and installed.
- We have allocated 10 weather days in our schedule.
- We include Builder's Risk Insurance. We can provide a cost proposal to provide Builder's Risk Insurance if required.



- We have **exclude** cost for Building Permits and Plan Check Fees; Design and Engineering; Specifications and Material Schedules; Utility Company and Municipality Charges; Geo-technical Report; Materials Testing and Special Inspection Services; Hazmat Survey; Hazardous Materials Abatement, Removal and Remediation; Unforeseen Conditions including Subgrade Conditions; Liquidated Damages; Security Guard; Owner Operating Equipment and Supplies.
- Owner Furniture, Fixtures and Equipment are **excluded**.
- We **exclude** all owner-furnished, owner-installed items.
- We **exclude** all work to existing site features and buildings that are not associated with the project or reflected in the contract documents.
- We **exclude** all pre-existing building conditions and any conformance changes/upgrades to existing building required per current codes.
- Work specifically identified to remain, or labeled as NIC, is **excluded**.
- We **exclude** prevailing wages and overtime.
- We **exclude** all shoring.
- Utility consumption costs are **excluded** in the GMP. Existing systems will be tied into / utilized throughout construction duration.
- Plan changes by Building Department after submission of GMP are **excluded**.
- Seismic retrofits and upgrades have been **excluded**.

#### SPECIFIC CLARIFICATIONS, INCLUSIONS, AND EXCLUSIONS

##### Site Work:

- We have provided for temporary construction fencing/signage at the site perimeter.
- We include SWPPP and Erosion Control measurements.
- We include saw-cutting and demolition where required along with removal and haul off existing asphalt and concrete paving, walks, landscape, storm pipe, fire lane signage and curbs located on site and required for new construction.
- We include site and building earthwork requirements as designed, specified and per geo-technical report.
- We include survey and water fees during earthwork phase.
- We include landscape and irrigation per plan.
- We include removal and protection of existing plants and trees per plan.
- We include new wet and dry piped utilities as designed and specified. Includes domestic/fire water, sanitary sewer, storm drains, secondary power U/G raceway.
- We include pavement markings, wheel stops, striping, curb painting and site signs.
- We include Lime stabilization.
- We included bike racks as specified.
- We **exclude** all permanent fencing.
- We **exclude** pier casings in case of groundwater.
- We **exclude** establishing new survey control points or recalculation of grades that differ from CDs.
- We **exclude** repair or replacement of existing utilities,
- We **exclude** any riprap, bollards, or hard rock excavation.



**Demo:**

- We include all selective building demolition including saw-cutting where required.
- We include selective site demolition including the removal of sidewalks; curbs and gutters; and storm and sewer piping.
- We include haul-off of demolition debris.
- We **exclude** haul-off of any material not related to the construction project.
- We **exclude** asbestos abatement, asbestos survey, air monitoring, and clearances.

**Concrete:**

- We include conventional concrete SOG at 5" for each building addition. Includes formwork, base course, vapor barrier, reinforcing steel, anchor bolts, miscellaneous embeds.
- We include connecting new SOGs to existing strip footings
- We include termite pretreatment of building slab areas as designed and specified.
- We include site concrete as designed; includes curbs, walks, ramps, enclosure and screen wall footings, enclosure slabs.
- We **exclude** any repair or replacement of existing concrete footings.

**Masonry:**

- We include brick veneer for exterior walls on building additions per plan.
- We include Precast GFRC columns.
- We **exclude** structural masonry.

**Metals:**

- We include structural steel framing, cold-formed steel trusses, corrugated metal roof decking, and miscellaneous steel.
- Includes miscellaneous steel, bolts, fasteners, adhesives and connector hardware for steel framing system and miscellaneous metal items.
- We include pipe railings.
- We **exclude** Gates, Site Bollards, Misc. Steel @ Site.

**Wood, Plastics, Composites:**

- Included all wood framing, plywood roof sheathing and wood blocking per plan.
- Included all casework, counter-tops, and hardware as specified.
- Included chemical-resistant countertops per plan.
- Included paint grade chair rails.

**Thermal & Moisture Protection:**

- We include expansion joint assemblies and sealants on site and associated with building expansions.
- We include weather resistant barrier as specified.





- We include all insulation per plan.
- We include interior and exterior caulking and sealants, and acoustical sealants.

#### Roofing:

- We included all 60 MIL TPO and shingle roofing.
- We included all coping cap on parapet walls and at expansion joints.
- We include all expansion joints per plan.
- We include gutters and downspouts.
- We **exclude** repair of existing roof systems not affected by demolition and other project related activities. Not responsible for any water leaks in the existing roof areas

#### Openings:

- We include all hollow-metal and wood doors; frames; and hardware per the door schedule.
- We include aluminum storefront systems with glazing, doors and hardware.
- We **exclude** any doors, frames, and hardware not on the door schedule.

#### Glass & Glazing:

- We include all glass and glazing including vinyl windows and storefront systems per the contract documents.
- We **exclude** any repair or replacement of existing glazing not specified in the drawings.

#### Finishes:

- We include type X, regular, moisture resistant and shaft wall drywall systems at walls, ceilings, soffits and shafts. Includes corner bead, expansion joints, trim accessories tape and texturing. Drywall finish level will be as specified to receive paint.
- We include all metal-stud framing.
- We include lay-in acoustical ceiling tile and grid system.
- We include carpet tile and resilient base as noted in the contract documents.
- We have included all polished and sealed concrete per the contract documents.
- We include painting of ceilings, soffits, walls, doors/frames, and miscellaneous touch-up painting.
- We include all fabric wall coverings per the contract documents.
- We include all EIFS as indicated on plans and specifications.
- We **exclude** all fire-rated walls or caulking.
- We **exclude** stained concrete.

#### Specialties:

- We include all markerboards and tackboards per plans and specifications.
- We include all signage per the signage schedule.
- We include corner guards.
- We include all window coverings.



- We have included all toilet, shower and utility accessories per plans and specs.
- We include all fire protection specialties per plans and specs.
- We **exclude** all owner furnished, - owner installed bathroom accessories.

#### **Fire Suppression:**

- We include code compliant, NFPA 13 wet pipe fire sprinkler system per local AHJ as designed and specified. Includes design and engineering, riser, steel piping, fittings and heads.
- We have assumed the existing water supply/flow and pressure are adequate for a fully functional fire sprinkler system.
- We **exclude** Fire Pump; Pre-Action Systems; Painting of Piping; Shut-off Fees; Custom Color Heads; Seismic Bracing; Owner Insurance Design or Material Requirements; demolition of existing pipe beyond what is required for tie-in; Pipe Insulation; and painting fire sprinkler pipe.

#### **Plumbing:**

- We include code compliant plumbing system for the building as designed specified starting at a point 5' outside building. Includes underground waste and domestic water piping; above floor code compliant waste and vent, domestic water piping; piping insulation per local code and conditions; RPBF; piping related fittings, valves, mixing valves, hose bibs; plumbing fixtures and relate trim; water hammer arrestors; water heaters with venting.
- We include testing of plumbing systems and start-up/training of Owner personnel
- We **exclude** Insulating Roof/Overflow Drain and Domestic Cold-Water Piping; Water Meters; Painting of plumbing pipe.

#### **HVAC:**

- We include a code compliant HVAC system.
- Included all laboratory fume hoods.
- We include certified test/air balance for HVAC systems as designed and specified. Includes filters and filter replacements after test and balance.
- We include owner training.
- We **exclude** Painting of Ductwork; Energy Management System (EMS); Seismic Restraints; Motion/ Door Wireless Sensors Linked to PTAC Units Certified T & B of PTAC Units; Fire Dampers and Fire/Smoke Dampers Not Shown on Drawings.
- We **exclude** test and balance of existing HVAC system.
- We **exclude** commissioning services.

#### **Electrical:**

- We include code compliant electrical system for the site and classrooms. Includes gear/distribution systems; grounding; breakers, contactors and disconnects; raceways, wiring and MC cable for branch circuits; boxes, devices and trim; light fixtures; lamps and lighting controls; power requirements for Plumbing and HVAC;



fire caulking of wall and ceiling electrical penetrations. Includes testing of final electrical system installations.

- We include conduit raceway, pull string and boxes for special system wiring.
- We include a fire alarm system that ties into the current system.
- We include power, conduit, wire, final connections required for OFOI equipment.
- We include a new SES.
- We **Exclude** Power/Utility Company Charges and Deposits; Telephone, Data, CATV, CCTV and Security System Equipment, Head-End Equipment, Racking, Switches, Routers, Pre-Wiring, Cabling and Connections; Site Primary Raceways, Feeders and Transformers (not shown); Site Telco/Data Raceways, Feeders and Pedestals (not shown); Installation and Wiring; Lightning Protection;

**End of Basis of Estimate**

Project Name: **Keller Saginaw High School Expansion**

Division Name: EARTHWORK & GRADING & SURVEY

Division No: 02-300

Date:

5/21/2020

Selected Sub: Bidder 1

Amount of: \$

363,979.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Wade Construction	Tri Dal	RPM Construction	ESSL Construction	Notes
02-300	EARTHWORK & GRADING & SURVEY	-		-	-					
	<b>Grading</b>									
	Mobilization, Mass Grading	1	EA	3,800.00	3,800	217,095	356,000	270,127	excluded	
	Clear & Grub	1	Acres	1,500.00	1,500	included	included	included	excluded	
	Mass Grading	4,840	SY	4.00	19,360	included	included	included	excluded	
	Over-X Building Pads	10,830	CY	7.00	75,812	included	included	included	excluded	
	Mobilization, Fine Grading	1	EA	2,500.00	2,500	included	included	included	excluded	
	Fine Grading	11,141	SF	0.50	5,571	included	included	included	excluded	
	Addenda #2 - Added Grading	-		-	-	23,659	22,500	20,000	excluded	
	Soil-Stabilization	-		-	-	60,300	included	included	60,300	
		-		-	-					
	<b>Misc Earthwork</b>									
02-370	SWPPP Establishment - Eco Services	1	Acres	1,500.00	1,500	15,000	15,000	15,000	excluded	
	SWPPP Maintenance	12	Months	200.00	2,400	included	included	included	excluded	
01-518	Construction Water	3,610	SY	0.50	1,805	10,000	10,000	10,000	excluded	
01-560	Construction Fencing	-		-	-	7,500	7,500	7,500	excluded	
01-542	Construction Scaffolding	-		-	-	25,425	21,896	19,878	excluded	
01-522	Street Sweeping	-		-	-	5,000	5,000	5,000	excluded	
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
	ADDENDA ACKNOWLEDGED	-		-	-					
	AS PER PLANS & SPECIFICATIONS	-		-	-					
		-		-	-					
	<b>Totals:</b>				<b>114,248</b>	<b>363,979</b>	<b>437,896</b>	<b>347,505</b>	<b>60,300</b>	

Project Name: **Keller Saginaw High School Expansion**

Division Name: CONCRETE, PAVING, & STRIPING

Division No: 02-750

Date:

5/21/2020

Selected Sub: Bidder 1

Amount of: \$

351,473.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Cates Courtney & Roebuck	Cole Construction	KNK Concrete	Allstate Paving	Notes
02-750	CONCRETE, PAVING, & STRIPING	-		-	-	303,165	341,694	334,760	331,600	
	4" Sidewalk on Native Grade (Grey)	2,719	SF	5.50	14,955	included	56,742	included	included	
	5" and 6" reinforced concrete pavement	-		-	-	included	included	included	included	
	4" reinforced concrete sidewalks	-		-	-	included	included	included	included	
	Reinforced concrete steps	-		-	-	included	included	included	included	
	Replacement sidewalk per addenda	-		-	-	included	included	included	included	
	ADA Ramp	-		-	-	included	included	included	included	
	LIME Stabilization	-		-	-	37,808	37,808	37,808	37,808	
	Addenda #2 - Added Concrete	-		-	-	included	included	included	included	
02-350	Wheelstops	51	ea	-	-	10,500	8,856	10,500	10,500	
	Parking Spaces	51	ea	-	-	ATC	ATC	ATC	ATC	
	Hashing	4	ea	-	-	ATC	ATC	ATC	ATC	
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
	ADDENDA ACKNOWLEDGED	-		-	-					
	AS PER PLANS & SPECIFICATIONS	-		-	-					
<b>Totals:</b>					<b>14,955</b>	<b>351,473</b>	<b>445,100</b>	<b>383,068</b>	<b>379,908</b>	





Project Name: **Keller Saginaw High School Expansion**

Division Name: DEMOLITION

Division No: 02-220

Date:

5/21/2020

Selected Sub: Bidder 1

Amount of: \$

68,520.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	EA Demo	Precision Demolition	RPM	Bill L. Nabors Demo	Southwest Construction	Notes
02-220	DEMOLITION	-		-	-			270,126			
	Demo Building Structures	6	Mob	9,500	57,000	46,984	56,520	included			
	Remove existing finishes	-		-	-	included	included	included			
	Remove existing glass fiber	-		-	-	included	included	included			
	Remove existing exterior finish system	-		-	-	included	included	included			
	Remove existing window system	-		-	-	included	included	included			
	Remove existing classroom	-		-	-	included	included	included			
	Remove existing casework	-		-	-	included	included	included			
	Remove existing carpet, rubber wall base	-		-	-	included	included	included			
	Remove existing soffit	-		-	-	included	included	included			
	Remove existing coping cap	-		-	-	included	included	included			
	Remove existing roof structure and roof dog house	-		-	-	included	included	included			
	Saw-cut as required.	-		-	-	10,036	38,650	included			
	Remove sidewalk, curb and gutter.	-		-	-	included	included	included			
	Remove storm sewer and sewer piping.	-		-	-	included	included	included			
	Remove concrete pavement.	-		-	-	included	included	included			
	Remove flower beds.	-		-	-	included	included	included			
	Dumpsters and haul-off debris.	-		-	-	included	included	included			
	All work conforms to state and local code requirements.	-		-	-	included	included	included			
	Provide daily cleanup generated by debris.	-		-	-	included	included	included			
	Furnish & install OSHA protection including removals	-		-	-	included	included	included			
	Added - Demo at Parking Lot	-		-	-	4,000	4,000	4,000			
	Mobilizations - Building	-		-	-	7,500	7,500	7,500			
		-		-	-						
	ADDENDA ACKNOWLEDGED	-		-	-						
	AS PER PLANS & SPECIFICATIONS	-		-	-						
	Totals:				57,000	68,520	106,670	281,626			



Project Name: **Keller Saginaw High School Expansion**

Division Name: LANDSCAPE / IRRIGATION

Division No: 02-900

Date:

5/21/2020

Selected Sub: Bidder 3

Amount of: \$

121,964.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Tenly Landscape	Anderton Landscape &	Cole Construction	Green Hills Landscaping	Notes
02-900	LANDSCAPE / IRRIGATION	-		-	-				83,938	
	<b>Tree Removal</b>	-		-	-	25,000	included	included	20,000	
	K12 Education, School, Landscape Area ALLOWANCE	1	LS	25,000.00	25,000	N/A	N/A	N/A	N/A	
	<b>Irrigation</b>	-		-	-		19,500	34,820	included	
	Irrigation System	-		-	-	11,780	included	included	15,980	
	Irrigation Sleeves - 4"	-		-	-	1,208	1,800	included	included	
	Ball and Burlap tree	-		-	-	56,550	235,699	81,204	included	
	Shrubs	-		-	-	11,630	included	included	included	
	Bed Prep	5,827	ea	-	-	2,447	included	included	included	
	Mulch	-		-	-	3,263	included	included	included	
	Solid Sod-Bermuda	-		-	-	10,460	included	included	included	
	Hardscape	-		-	-	625	included	included	included	
	Topsoil at New Lawn Areas	-		-	-	3,850	3,850	3,850	3,850	
	Landscaping Adjustments at Parking Area	-		-	-	included	included	2,090	included	
	ADDENDA ACKNOWLEDGED	-		-	-					
	AS PER PLANS & SPECIFICATIONS	-		-	-					
<b>Totals:</b>					<b>25,000</b>	<b>126,813</b>	<b>260,849</b>	<b>121,964</b>	<b>123,768</b>	























Project Name: **Keller Saginaw High School Expansion**

Division Name: DRYWALL/FRP/INSULATION/ACT

Division No: 09-250

Date:

5/21/2020

Selected Sub: Bidder 3

Amount of: \$

1,005,500.00

Contact			
Phone			
Cell Phone			
Email			

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	JLS Specialty	Tri-Phase Interiors	One Source Building	Notes
09-250	<b>DRYWALL/FRP/INSULATION/ACT</b>	-		-	-				
	<b>Structural Stud Framed Walls</b>	-		-	-				
	6" Structural Stud Framing, 1-Side Densglass, 1-Side Gyp	33,680	SF	15.00	505,200	648,080	469,008	368,234	
	CFS Steel Trusses	32,491	SF	13.50	438,629	335,000	354,185	335,000	
	Structural Stud Engineering & Design	32,491	SF	0.25	8,123	by engineer	by engineer	by engineer	
	<b>Interior Wall Framing</b>	-		-	-	included	192,607	included	
	3-5/8" Stud Framing, 1-Side Gyp	464	SF	6.00	2,784	included	included	included	
	3-5/8" Stud Partition Framing, 2-Side Gyp	14,960	SF	7.00	104,720	included	included	included	
	6" Stud Partition Framing, 2-Side Gyp	12,967	SF	8.00	103,736	included	included	included	
	<b>Interior Framed Ceilings</b>	-		-	-				
	Gyp Board Ceiling @ Restrooms	679	SF	5.00	3,395	included	included	222,670	
	Cold-Formed Metal Framing	-		-	-	included	included	included	
	Cold-Formed Metal Framing Roof Joist	-		-	-	included	included	included	
	Install HM Frames in framed walls	-		-	-	included	included	included	
	Metal Decking	-		-	-	by metals	by metals	by metals	
	In Wall Blocking	-		-	-	included	included	included	
	FRP - GFRC	-		-	-	included	included	included	
	Parapet Blocking	-		-	-	included	included	included	
	Back of parapet sheathing	-		-	-	roofer	roofer	roofer	
	Tape & Bed, Fire Tape & Texture	-		-	-	by painting	by painting	by painting	
09-800	<b>ACT Ceilings</b>	-		-	-				
	Acoustical Ceiling Tile, 2x4	28,321	SF	3.00	84,963	93,500	74,000	79,596	
	Acoustical Ceiling Tile, 2x2	3,801	SF	3.25	12,353	included	included	included	
	ADDENDA ACKNOWLEDGED	-		-	-				
	AS PER PLANS & SPECIFICATIONS	-		-	-				
<b>Totals:</b>					<b>1,263,903</b>	<b>1,076,580</b>	<b>1,089,800</b>	<b>1,005,500</b>	





Project Name: **Keller Saginaw High School Expansion**

Division Name: SPECIALTIES

Division No: 10-000

Date:

5/21/2020

Selected Sub: Bidder 3

Amount of: \$

53,090.00

Contact			
Phone			
Cell Phone			
Email			

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	SDI	ADPLEMCO	Chas F Williams Co.	Notes
10-000	SPECIALTIES	-		-	-				
		-		-	-				
	<b>Bathroom Accessories</b>	-		-	-	3,997		4,745	
	Grab Bars	10	EA	55.00	550	included	not included	included	
	Toilet Paper Dispensers	5	EA	60.00	300	included	not included	included	
	Soap Dispensers	5	EA	50.00	250	included	not included	included	
	Trash Receptacle, Full-Recessed	5	EA	350.00	1,750	included	not included	included	
	Coat Hooks	5	EA	25.00	125	included	not included	included	
	Shower Accessories	1	EA	650.00	650	included	not included	included	
	<b>Visual Display Boards</b>	-		-	-	42,984		35,647	
	Whiteboards, 4'-0" x 8'-0"	32	EA	500.00	16,000	included	39,995	included	
	Tackboard, 4'-0" x 8'-0"	32	EA	300.00	9,600	included	included	included	
	<b>Fire Extinguisher Cabinets</b>	-		-	-	3,363		3,098	
	Fire Extinguisher, 10lb	10	EA	100.00	1,000	included	not included	included	
	Fire Extinguisher, Semi-Recessed Cabinet	10	EA	265.00	2,650	included	not included	included	
	<b>Wall Protection</b>	-		-	-				
	Cornerguard, Plastic/Rubber/Vinyl	40	EA	95.00	3,800	3,800	not included	3,800	
		-		-	-				
	<b>Room Signage</b>	-		-	-				
	Room Identification Signs, Zinc (6" x 6")	58	EA	100.00	5,800	5,800	not included	5,800	
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
	ADDENDA ACKNOWLEDGED	-		-	-				
	AS PER PLANS & SPECIFICATIONS	-		-	-				
	<b>Totals:</b>				<b>42,475</b>	<b>59,944</b>	<b>39,995</b>	<b>53,090</b>	









Project Name: **Keller Saginaw High School Expansion**

Division Name: ELECTRICAL / FIRE ALARM

Division No: 16-000

Date:

5/21/2020

Selected Sub: Bidder 2

Amount of:

\$674,233

<b>Contact</b>			
<b>Phone</b>	(214) 226-4175	(972) 935-0310	(214) 221-3746
<b>Cell Phone</b>			
<b>Email</b>	<a href="mailto:rickyguerra2006">rickyguerra2006</a>	<a href="mailto:warren@hunek">warren@hunek</a>	<a href="mailto:samuel@amexe">samuel@amexe</a>

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Power Commercial	Huneke Enterprises	AMEX Electric Services	Notes
16-000	ELECTRICAL / FIRE ALARM	-		-	-				
	<b>Building Electrical</b>	-		-	-				
	K12 Education, School, Building Electrical	32,419	BSF	17.50	567,333	TBD	674,233	733,614	
	<b>Electrical Distribution</b>	-		-	-				
	Main SES, 2000A, 480/277v	1	EA	28,000.00	28,000	included	included	included	
	Distribution Feeder, (5) 4"C, (4) #600, (1) #400	58	LF	150.00	8,700	included	included	included	
	<b>Site Electrical</b>	-		-	-				
	Primary Feeders, Design TBD	250	LF/Allow	70.00	17,500	included	included	included	
		-		-	-				
16-050	Temporary Power - Building	-		-	-	included			24,500
	Trailer Power	-		-	-	included	included		included
	Temporary Lighting	-		-	-	included	included		included
		-		-	-				
16-721	<b>Fire Alarm</b>	-		-	-				
	Fire Alarm, Voice Evacuation	32,491	BSF	4.45	144,585	included	included	included	
		-		-	-				
		-		-	-				
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		-		-	-				
		-		-	-				
		-		-	-				
	ADDENDA ACKNOWLEDGED	-		-	-				
	AS PER PLANS & SPECIFICATIONS	-		-	-				
<b>Totals:</b>					<b>766,117</b>		<b>674,233</b>	<b>758,114</b>	