

**SUMMARY** Date 04/08/20

Project: Keller Saginaw Field Expansion First Floor 0 Owner: International Leadership of Texas **Second Floor** 0 Total Building (SF) 0

Location: 10537 US 287

Fort Worth, Texas 76131

Architect: Pivot North Estimate Type: GMP

Site Area Disturbed (SF) 429,619 Gross Off-Site Area Disturbed (SF) 0 Duration (MO) 4.0

CSI Division	Trade	Total Cost/SF		
Div 01	GENERAL CONDITIONS	\$ 140,000	\$0.33	/SSF
Div 01	GENERAL REQUIREMENTS	\$ 38,000	\$0.09	/SSF
Div 02	EARTHWORK & GRADING (BALANCED SITE)	\$ 173,000	\$0.40	/SSF
Div 02	SITE CONCRETE	\$ 106,000	\$0.25	/SSF
Div 02	SITE UTILITIES - WET	\$ 20,950	\$0.05	/SSF
Div 02	SITE UTILITIES - ELECTRICAL	\$ 3,500	\$0.01	/SSF
Div 02	PERIMETER AND SPORTS FENCING	\$ 339,000	\$0.79	/SSF
Div 02	LANDSCAPE / IRRIGATION	\$ 309,400	\$0.72	/SSF
Div 11	SOCCER GOALS, DUGOUT BENCHES, 3 ROWS - 21' x 7' FIXED BLEACHERS, BASES AND INSERTS	\$12,250	\$0.03	/SSF
	Subtotal	\$ 1,142,100	\$2.66	/SSF
0.0%	Building Permit, Plan Check Fee	\$ -	\$0.00	/SSF
3.5%	City Inspections (Allowance)	\$ 39,974	\$0.09	/SSF
5.0%	Construction Contingency	\$ 57,105	\$0.13	/SSF
1.4%	Insurance & General Liability	\$ 17,349	\$0.04	/SSF
0.50%	Builders Risk/Subguard Insurance	\$ 6,283	\$0.01	/SSF
1.1%	Performance & Payment Bond	\$ 13,891	\$0.03	/SSF
5.0%	OH & Fee	\$ 63,835	\$0.15	/SSF

Alternate 1	Description	Qty	Unit	\$/Unit	Total
Div 2	Landscape Maintenance - 1 Year	1	year	\$ 59,476	59,476
Div 2					-
	Markups:	1	% Above	9,814	9,814
Landscape Maintenance - 1 Year TOTAL Alternate 1					69,290



