

**ILTexas Houston Area Office
Proposed New Area Office Lease Information**

	Current <u>Lease</u>	Proposed <u>Lease</u>
Sq/ft	5,365	9,703
Monthly Lease Amount	\$ 6,536	\$ 12,533
Monthly Lease Rate	\$ 1.22	\$ 1.29
Annual Lease Amount	\$ 78,432	\$ 150,396
Escalator per year		\$ 4,800
Lease Term		5 Years

Additional space is needed to accommodate PD and to add a conference room for handling expulsions, holding meetings and future growth.

Current Lease Expires 04/30/2020