



International Leadership of Texas, Inc.

May 27, 2020 Regular Board Meeting

Date and Time

Wednesday May 27, 2020 at 6:15 PM CDT

Meeting Notice & Mission Statement

In compliance with the Texas Open Meetings Act, the Texas Government Code, Chapter 551, timely public advance written notice (at least 72 hours before the scheduled time of the meeting) is given of the subjects to be considered by the Board of Directors of International Leadership of Texas (the "Board") and the Board will convene a Regular Open Meeting of the Board of Directors of International Leadership of Texas on the date and time set forth herein.

Special Notice: Public Meetings at Headquarters are Suspended Until Further Notice:

International Leadership of Texas Board of Directors will be holding its regularly scheduled public board meeting on 4/15/2020 at 6:15 PM. Members of the public will be able to watch the meeting via the link <https://zoom.us/j/801651349> or by a link that will be posted on the ILTexas.org website (click the button "Board Meetings" to view any updates to this Notice).

If you would like to sign up to speak at the meeting, please send your name to board@iltexas.org, 24-Hours in advance so that we will be able to promote you to a panelist, which will allow you to speak with our board members.

It normally is the intent of the Board to have a quorum physically present at the above address and to allow any Board members not physically present to participate by live two-way video and audio feed in accordance with the Texas Open Meetings Act. However, due to the COVID-19 Coronavirus Pandemic and the governmental and administrative responses to that Pandemic, the Board intends to conduct the Meeting via videoconference. A quorum of the Board will not be physically present at the usual Headquarters address. Neither will the presiding officer physically present there. Nevertheless, the Meeting will be open to the public. Every effort will be made to facilitate public viewing of the Meeting while it is in progress via live video feed and, subject to limitations of the technology and logistics, to allow the usual opportunities for those who wish to speak to do so.

Please access this Agenda via the ILTexas website as the time of the Meeting approaches, in order to find any additional information or updated links concerning the Meeting.

The Board hereby certifies that this notice was posted on a bulletin board or on something akin thereto or at a place readily accessible and convenient to the public at 1820 N. Glenville Dr., #100, Richardson, TX 75081, as well as online at www.ILTexas.org. The items on this Agenda may be taken in any order. The mission of ILTexas is to prepare students for exceptional leadership roles in the international community by emphasizing servant leadership, mastering the English, Spanish, and Chinese languages, and strengthening the mind, body and character.

/s/ Finn Simmenssen, For ILTexas' Board

Agenda

I. Opening Items

Opening Items

- A.** Record Attendance and Guests
- B.** Call the Meeting to Order
- C.** APPROVE MINUTES OF APRIL 23, 2020 SPECIAL BOARD MEETING (STUDENT DISCIPLINE APPEAL HEARING)
- D.** APPROVE MINUTES OF MARCH 25, 2020 AND APRIL 15, 2020 REGULAR BOARD MEETINGS
Approve Minutes of March 25, 2020 and April 15, 2020 Regular Board Meetings.

II. Public Speakers

Board Services

- A.** Guests who spoke, if any

III. Superintendent-CEO Report And Information Items

- A.** SUPERINTENDENT-CEO REPORT
Update on COVID-19 Pandemic developments and ILTexas response
- B.** CHIEF ACADEMIC OFFICER REPORT

1. Highlights of college applications, admissions, scholarships, and military enlistments for the Class of 2020
2. Summer 2020 PD Catalogue

C. CHIEF ADMINISTRATIVE OFFICER REPORT

D. SCHOOL LEADERSHIP REPORT

JROTC Brief, Lt. Col. Christopher Fears: Slide presented by Cadet SgtMaj Victoria, ILTexas Garland High School.

IV. Executive Session

A. AUTHORIZATION

Closed Session for Any and All Reasons Permissible by Texas Law, including, but not limited to, Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.075, 551.076, 551.082, 551.083, 551.084, pertaining to any item listed on this agenda, as permitted by applicable law.

V. Action Items After Executive Session

VI. Board Items for Action -- Consent Agenda

A. CONSENT AGENDA FOR VOTE ("Consent Item A"): I.A.E.F. CORPORATE NAME CHANGE

Consider/Take Action to authorize administration to take all necessary and appropriate actions to amend the name of the Charter Holder from International American Education Federation, Inc. to International Leadership of Texas, Inc., including but not limited to filing amendments with the Texas Secretary of State and filing charter amendment requests the Texas Education Agency.

VII. Board Items for Discussion/Action

A. CONSIDER/ACT ON APRIL, 2020 FINANCIAL REPORT

Discuss/Act to approve the Financial Report for the month of April, 2020.

B. CONSIDER THE 2020-2021 INTERNATIONAL LEADERSHIP OF TEXAS FISCAL BUDGET

Discuss the 2020-2021 International Leadership of Texas Fiscal Budget.

C. CONSIDER/ACT ON CONTRACT WITH WALTZ CONSTRUCTION FOR KELLER-SAGINAW HIGH SCHOOL BUILDING EXPANSION

Discuss/Take action to authorize administration to enter into Guaranteed Maximum Price (GMP) contract in the amount of \$7,941,182 (updated GMP) with Waltz Construction for school expansion project at ILTexas Keller-Saginaw High School.

VIII. Closing Items

A. Adjourn Meeting

Coversheet

APPROVE MINUTES OF APRIL 23, 2020 SPECIAL BOARD MEETING (STUDENT DISCIPLINE APPEAL HEARING)

Section: I. Opening Items
Item: C. APPROVE MINUTES OF APRIL 23, 2020 SPECIAL BOARD
MEETING (STUDENT DISCIPLINE APPEAL HEARING)
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for April 23, 2020 Special Board Meeting on April 23, 2020



International Leadership of Texas, Inc.

Minutes

April 23, 2020 Special Board Meeting

Student Discipline Action Appeal

Date and Time

Thursday April 23, 2020 at 6:15 PM

Location

The Meeting will be conducted via videoconference viewable via a link to be posted on an update of this Notice. The Meeting will be convened in Open Session. However, the Appeal will be heard in Closed Session.

Meeting Notice & Mission Statement

In compliance with the Texas Open Meetings Act, the Texas Government Code, Chapter 551, timely public advance written notice (at least 72 hours before the scheduled time of the meeting) is given of the subjects to be considered by the Board of Directors of International Leadership of Texas (the "Board") and the Board will convene a Special Meeting of the Board of Directors of International Leadership of Texas on the date and time set forth herein for the purpose of hearing an appeal of a student discipline action.

Special Notice

Public Meetings at Headquarters are Suspended Until Further Notice. It normally is the intent of the Board to have a quorum physically present at the above address and to allow any Board members not physically present to participate by live two-way video and audio feed in accordance with the Texas Open Meetings Act. However, due to the COVID-19 Coronavirus Pandemic and the governmental and administrative responses to that Pandemic, the Board intends to conduct the Meeting via videoconference. A quorum of the Board will not be physically present at the usual Headquarters address. Neither will the presiding officer physically present there. The Meeting will be convened in Open Session. Open Session is open to the public. Every

effort will be made to facilitate public viewing of the Meeting while it is in progress via live video feed and, subject to limitations of the technology and logistics, to allow the usual opportunities for those who wish to speak to do so. However, the student discipline action appeal will be heard in Closed Session. Closed Session is not open to the public. Please access this Agenda via the ILTexas website as the time of the Meeting approaches, in order to find any additional information or updated links concerning the Meeting.

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/s/ Finn Simmensen, For ILTexas' Board

Directors Present

Chris Moreland (remote), Dr. Lynne Beach (remote), Major General James Williams (remote), PETER GUDMUNDSSON (remote), Tracy Cox (remote)

Directors Absent

Soner Tarim

Guests Present

Aaron Thorson, Dr. Matilda Orozco, Dr. Thomas Seaberry, Edgardo Figueroa, Finn Simmensen, Kayla Nations-Perkins, Mark Hemphill, Stephen Hammerle, [a parent of the student in question]

I. Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

Major General James Williams called a meeting of the board of directors of International Leadership of Texas, Inc. to order on Thursday Apr 23, 2020 at 6:17 PM.

II. Executive/Closed Session

A. Authorization

The Board entered Closed Session at 6:23 p.m. and conducted the Appeal Hearing in Closed Session.

The Board deliberated in Executive Session in confidence, beginning at 7:17 p.m.

The Board returned to Open Session at 7:35 p.m. to conduct a vote.

III. Closing Items

A. Vote/Decision by the Board of Directors re: Expulsion

Tracy Cox made a motion to uphold the decision of the Administrative Appeal Panel.

PETER GUDMUNDSSON seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Adjourn Meeting

PETER GUDMUNDSSON made a motion to adjourn.

Dr. Lynne Beach seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:40 PM.

Respectfully Submitted,

Finn Simmens

Coversheet

APPROVE MINUTES OF MARCH 25, 2020 AND APRIL 15, 2020 REGULAR BOARD MEETINGS

Section: I. Opening Items
Item: D. APPROVE MINUTES OF MARCH 25, 2020 AND APRIL 15, 2020
REGULAR BOARD MEETINGS
Purpose: Vote
Submitted by:
Related Material: 2020_04_15_board_meeting_minutes draft.pdf
2020_03_25_board_meeting_DRAFT minutes CORRECTED.pdf

DRAFT



International American Education Federation, Inc., d/b/a International Leadership of Texas

Minutes

April 15, 2020 Regular Board Meeting

Date and Time

Wednesday April 15, 2020 at 6:15 PM

Location

The Meeting will be conducted via audiovisual teleconference. Public meetings at 1820 N. Glenville Drive, Suite 100, Richardson, TX 75081 are suspended until further notice as part of our governmental and administrative response to the COVID-19 Coronavirus Pandemic. The link to view the meeting is: <https://zoom.us/j/801651349>

Meeting Notice & Mission Statement

In compliance with the Texas Open Meetings Act, the Texas Government Code, Chapter 551, timely public advance written notice (at least 72 hours before the scheduled time of the meeting) is given of the subjects to be considered by the Board of Directors of International Leadership of Texas (the "Board") and the Board will convene a Regular Open Meeting of the Board of Directors of International Leadership of Texas on the date and time set forth herein.

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If you would like to sign up to speak at the meeting, please send your name to board@iltexas.org, 24-Hours in advance so that we will be able to promote you to a panelist, which will allow you to speak with our board members.

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/s/ Finn Simmenssen, For ILTexas' Board

Directors Present

Chris Moreland (remote), Dr. Lynne Beach (remote), Major General James Williams (remote), PETER GUDMUNDSSON (remote), Soner Tarim (remote), Tracy Cox (remote)

Directors Absent

None

Directors Arrived Late

Soner Tarim, Tracy Cox

Guests Present

Finn Simmenssen

I. Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

Major General James Williams called a meeting of the board of directors of International American Education Federation, Inc., d/b/a International Leadership of Texas to order on Wednesday Apr 15, 2020 @ 6:18 PM at
The Meeting will be conducted via audiovisual teleconference. Public meetings at 1820 N. Glenville Drive, Suite 100, Richardson, TX 75081 are suspended until further notice as part of our governmental and administrative response to the COVID-19 Coronavirus Pandemic.
The link to view the meeting is: <https://zoom.us/j/801651349>

C. APPROVE MINUTES OF MARCH 25, 2020 REGULAR MEETING

PETER GUDMUNDSSON made a motion to approve the Minutes.

Dr. Lynne Beach seconded the motion.

The board **VOTED** unanimously to approve the motion.

II. Public Speakers

A. Guests who spoke, if any

There were no members of the public who wished to address the Board.

III. Superintendent-CEO Report And Information Items

A. SUPERINTENDENT-CEO REPORT

Superintendent-CEO Eddie Conger reported to the Board on status and progress of ILTexas virtual operations in response to the COVID-19 Pandemic.

Mr. Conger then passed control to Dr. Seaberry, Dr. Carrasco; and Mr. McCreight for their reports, respectively.

After the CFO's Report, Chief of Staff Aaron Thorson reported to the Board on --

- Advertising including media campaigns.
- Successful implementation of the ILTexas Child Nutrition program with drive-through pick-up.

B. CHIEF ACADEMIC OFFICER REPORT

Chief Academic Officer Dr. Laura Carrasco reported to the Board. Dr. Carrasco reported on --

- College acceptance and scholarship awards.
- Data Day Conference proceedings

Dr. Carrasco fielded questions from the Board.

C. CHIEF ADMINISTRATIVE OFFICER REPORT

Chief Administrative Officer Mr. Jerry McCreight reported to the Board on positions authorized, pending, and unfilled, and fielded questions from the Board.

D. SCHOOL LEADERSHIP REPORT

Deputy Superintendent of School Leadership Dr. Thomas Seaberry briefed the Board on operations including the ILTexas Virtual Counseling Center. Dr. Seaberry noted that some students have been excelling in the virtual school environment. Additionally, he noted procedures for adapting to challenges administrators face in assigning grades in the virtual environment and IT adaptations to address maintenance issues with Chromebooks, now that we are far more dependent on them. Finally, he reported participation rates for plans A (virtual classroom), B (Google classroom) and C (packet).

Soner Tarim arrived late.

Tracy Cox arrived late.

IV. Executive Session

A. AUTHORIZATION

The Board left Open Session and entered Executive Session at 7:12 p.m. and returned to Open Session at 7:51 p.m.

B. DELIBERATION REGARDING REAL PROPERTY PURSUANT TO GOV.T CODE SEC. 551.072.

V. Board Items for Action -- Consent Agenda

A. CONSENT AGENDA FOR VOTE ("Consent Item A")

Mr. Conger and Dr. Carrasco briefed the Board on the annual Allotment and TEKS Certification.

Tracy Cox made a motion to approve the Consent Agenda.

PETER GUDMUNDSSON seconded the motion.

The board **VOTED** unanimously to approve the motion.

The Consent Agenda being approved, there was no need for separate consideration of Consent Agenda Items B-E.

B. CONSIDER/ACT ON REVISED EXPANSION AMENDMENT (HIGH SCHOOL, COLLEGE STATION AREA)

C. CONSIDER/ACT TO AUTHORIZE HIGH QUALITY CAMPUS DESIGNATION APPLICATION FOR HIGH SCHOOL IN COLLEGE STATION AREA

D. CONSIDER/ACT ON ENGAGEMENT OF AUDITOR

E. CONSIDER/ACT ON ALLOTMENT AND TEKS CERTIFICATION, 2020-2021

VI. Board Items for Action -- Separate Action

A. CONSIDER/ACT ON MARCH, 2020 FINANCIAL REPORT

Chief Financial Officer James Dworkin reported to the Board and fielded questions.
PETER GUDMUNDSSON made a motion to approve the Report.
Tracy Cox seconded the motion.
The board **VOTED** unanimously to approve the motion.

B. CONSIDER/ACT TO UPDATE AUTHORITY DELEGATED TO SUPERINTENDENT

Chief Legal Officer Tim Brightman briefed the Board on the Resolution.
Chris Moreland made a motion to adopt the Resolution.
Dr. Lynne Beach seconded the motion.
The board **VOTED** unanimously to approve the motion.

C. CONSIDER/ACT ON CREDIT ARRANGEMENT SUPPORTING OPERATIONS

Tracy Cox made a motion to approve the arrangement.
Dr. Lynne Beach seconded the motion.
The board **VOTED** unanimously to approve the motion.

D. CONSIDER/ACT ON LEASE OF PROPERTY FOR COLLEGE STATION HIGH SCHOOL EXPANSION CAMPUS

PETER GUDMUNDSSON made a motion to approve the lease.
Tracy Cox seconded the motion.
The board **VOTED** unanimously to approve the motion.

E. CONSIDER/ACT ON CONTRACT WITH WALTZ CONSTRUCTION FOR FIELDS AT ILTEXAS KELLER-SAGINAW HS

Mr. Conger briefed the Board on the project.
Dr. Lynne Beach made a motion to approve the contract.
PETER GUDMUNDSSON seconded the motion.
The board **VOTED** unanimously to approve the motion.

VII. Closing Items

A. Adjourn Meeting

Dr. Lynne Beach made a motion to adjourn.
PETER GUDMUNDSSON seconded the motion.
The board **VOTED** unanimously to approve the motion.
There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:05 PM.

Respectfully Submitted,
Finn Simmensen

DRAFT



International American Education Federation, Inc., d/b/a International Leadership of Texas

Minutes

March 25, 2020 Regular Board Meeting

Date and Time

Wednesday March 25, 2020 at 6:15 PM

Location

The Meeting will be conducted via audiovisual teleconference. Public meetings at 1820 N. Glenville Drive, Suite 100, Richardson, TX 75081 are suspended until further notice due to the COVID-19 Coronavirus Pandemic and governmental and administrative responses thereto.

Join Zoom Meeting

<https://zoom.us/j/801651349>

Meeting ID: 801 651 349

Meeting Notice & Mission Statement

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Special Notice: Public Meetings at Headquarters are Suspended Until Further Notice:

International Leadership of Texas Board of Directors will be holding its regularly scheduled public board meeting on 3/35/2020 at 6:15 PM. Members of the public will be able to watch the meeting via a link that will be posted on ILTexas.org/board.

If you would like to sign up to speak at the meeting, please send your name to board@iltexas.org, 24-Hours in advance so that we will be able to promote you to a panelist, which will allow you to speak with our board members.

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/s/ Finn Simmenssen, For ILTexas' Board

Directors Present

Chris Moreland (remote), Dr. Lynne Beach (remote), Major General James Williams (remote), PETER GUDMUNDSSON (remote), Soner Tarim (remote), Tracy Cox (remote)

Directors Absent

None

Directors Left Early

Soner Tarim

Guests Present

Finn Simmenssen

I. Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

Major General James Williams called a meeting of the board of directors of International American Education Federation, Inc., d/b/a International Leadership of Texas to order on Wednesday Mar 25, 2020 @ 6:18 PM at

The Meeting will be conducted via audiovisual teleconference. Public meetings at 1820 N. Glenville Drive, Suite 100, Richardson, TX 75081 are suspended until further notice due to the COVID-19 Coronavirus Pandemic and governmental and administrative responses thereto.

Join Zoom Meeting

<https://zoom.us/j/801651349>

Meeting ID: 801 651 349

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C. APPROVE MINUTES OF ~~DECEMBER 18, 2019~~ FEBRUARY 19, 2020 REGULAR MEETING AND CHARTER FIRST PUBLIC HEARING

Tracy Cox made a motion to approve the minutes from. February 19, 2020 Regular Meeting and TAPR Public Hearing on 02-19-20

PETER GUDMUNDSSON seconded the motion.

The board **VOTED** unanimously to approve the motion.

D. APPROVE MINUTES OF MARCH 15, 2020 SPECIAL BOARD MEETING

Soner Tarim made a motion to approve the minutes from. March 15, 2020 Special Meeting on 03-15-20

Dr. Lynne Beach seconded the motion.

The board **VOTED** unanimously to approve the motion.

II. Superintendent-CEO Report And Information Items

A. SUPERINTENDENT-CEO REPORT

Superintendent-CEO Eddie Conger reported to the Board.

Mr. Conger introduced CIO Lucy Mariappa. Ms. Mariappa briefly addressed the Board.

Mr. Conger introduced Caitlin Madison, Executive Director of Communications, Marketing, & Public Relations, Ms. Madison briefly addressed the Board and presented a short video.

Mr. Conger introduced Chief Academic Officer Dr. Laura Carrasco, who and fielded questions from Board Members (CAO Report noted below).

Mr. Conger introduced Deputy Superintendent of School Leadership Dr. Thomas Seaberry, who briefed the Board on Special Education operations and on plans for town hall meetings with SPED families. Dr. Seaberry also briefed the Board on child nutrition operations.

Soner Tarim left early.

B. CHIEF ACADEMIC OFFICER REPORT

Chief Academic Officer Dr. Laura Carrasco briefed the Board on instructional continuity operations and fielded questions from Board Members.

C. CHIEF ADMINISTRATIVE OFFICER REPORT

Chief Administrative Officer Jerry McCreight briefed the Board on new hires, authorized positions and vacancies.

D. SCHOOL LEADERSHIP REPORT

Deputy Superintendent of School Leadership Dr. Thomas Seaberry reported to the Board.

Dr. Seaberry discussed uniforms, instructional continuity, operational challenges (meal distribution, cybersecurity, self-contained special education instruction, setting norms for time-on-screen spent by ILTexas students). General Williams inquired about screen time in connection with stress on users' visual systems.

III. Board Items for Action

A. CONSIDER/ACT ON FEBRUARY, 2020 FINANCIAL REPORT

CFO James Dworkin reported to the Board:

- Child Nutrition services
- Payroll and payment operations
- Efficiency of financial management operations
- Monthly statements and summaries

Tracy Cox made a motion to approve the Financial Report.

PETER GUDMUNDSSON seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. CONSIDER/ACT ON AUTHORITY DELEGATED TO SUPERINTENDENT

Chief Legal Officer James (Tim) Brightman briefed the Board on COVID-19 Pandemic-related emergency declarations, waivers, etc. by the Governor of the State of Texas and on the Resolution, now before the Board, directed at facilitating ILTexas' response to the Pandemic, to be acted on.

Dr. Lynne Beach made a motion to approve the Resolution.

PETER GUDMUNDSSON seconded the motion.
The board **VOTED** unanimously to approve the motion.

C. CONSIDER/ACT ON 2020-2021 ACADEMIC CALENDAR

CAO Dr. Laura Carrasco briefed the Board on the 2020-2021 Academic Calendar.
CAO Dr. Laura Carrasco briefed the Board on the 2020-2021 Academic Calendar. Notably, one day of instruction in Winter is swapped out for an additional day of Parent-Teacher conferences as has long been requested by teachers.
Dr. Lynne Beach made a motion to approve the Calendar.
PETER GUDMUNDSSON seconded the motion.
The board **VOTED** unanimously to approve the motion.

D. CONSIDER/ACT ON SUMMER SCHOOL SCHEDULE

CAO Dr. Laura Carrasco briefed the Board on requirements applicable to the Summer School Schedule and on how those requirements are met.
Tracy Cox made a motion to approve the Schedule.
Dr. Lynne Beach seconded the motion.
The board **VOTED** unanimously to approve the motion.

E. CONSIDER/ACT ON APPLICATIONS FOR TCEP GRANTS

CFO James Dworkin briefed the Board on requirements for handling bond reserved and on the role of the proposed TCEP Grant in management of those funds.
Chris Moreland made a motion to approve the Resolution.
PETER GUDMUNDSSON seconded the motion.
The board **VOTED** unanimously to approve the motion.

IV. Executive Session

A. AUTHORIZATION

B. DELIBERATION REGARDING REAL PROPERTY PURSUANT TO GOV.T CODE SEC. 551.072.

The Board entered Executive Session at 7:33 p.m. and returned to Open Session at 7:55 p.m., having taken no action in Executive Session.

V. Closing Items

A. Adjourn Meeting

Dr. Lynne Beach made a motion to adjourn.
PETER GUDMUNDSSON seconded the motion.
The board **VOTED** unanimously to approve the motion.
There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:54 PM.

Respectfully Submitted,
Finn Simmens

Coversheet

SUPERINTENDENT-CEO REPORT

Section:	III. Superintendent-CEO Report And Information Items
Item:	A. SUPERINTENDENT-CEO REPORT
Purpose:	FYI
Submitted by:	
Related Material:	This Page is Blank.docx

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Coversheet

CHIEF ACADEMIC OFFICER REPORT

Section:	III. Superintendent-CEO Report And Information Items
Item:	B. CHIEF ACADEMIC OFFICER REPORT
Purpose:	FYI
Submitted by:	
Related Material:	Combined CAO Report and Summer PD Cat 2020 05 27.pdf



Chief Academic Officer Board Report

May 27, 2020

Presented by: Dr. Laura Carrasco

I. Class of 2020 (408 graduates) ~ ASP Highlights *5/26

	AGPHS	GHS	KWHS	KSHS
4-yr Applications	100%	99%	100%	99%
Acceptance to a 4-yr College/ University	100%	96%	98%	99%
Military Enlistments	2	-	-	5
Scholarships	\$8,081,712	\$12,616,742	\$4,145,490	\$13,637,082

Grand total merit scholarships: \$38,481,026 (\$94,316.24 per graduate)

Please find below the 5/5 list of top-tier acceptances for this year's seniors. Noteworthy, 191 acceptances to top-tier colleges, including 25 Top 25 acceptances and every ILTexas high school with a top 10 acceptance (which is probably the most amazing fact for a school district with 4 high schools!). ASP has put in some references of our Texas universities to provide context.

Reference Universities:

University of Texas at Austin - #48

Texas A&M University - #70

TCU - #97

Texas Tech - #218

US News Ranking	College / University	Campus
#6	Stanford University	AGPHS



#6	University of Chicago	GHS
#6	University of Chicago	KSHS
#6	University of Chicago	KWP
#7	Carleton College	AGPH S
#7	Middlebury College	KSHS
#10	Duke University	KWP
#10	Johns Hopkins University	KSHS
#11	Smith College	KSHS
#11	Smith College	KWP
#14	Vassar College	AGPH S
#14	Grinnell College	AGPH S
#14	Grinnell College	KSHS
#15	University of Notre Dame	KWP
#17	Cornell University	KWP
#17	Colgate University	KSHS
#17	Colgate University	KSHS
#21	Emory University	KSHS
#21	Emory University	AGPH S
#21	Emory University	AGPH S
#21	Bates College	AGPH S
#22	University of Southern California	AGPH S
#25	University of Michigan	KSHS



#25	University of Michigan	AGPH S
#25	Barnard College	KSHS
#27	Bryn Mawr College	KSHS
#27	Wake Forest University	AGPH S
#28	University of Virginia	KSHS
#29	New York University	KWP
#29	University of Rochester	KSHS
#32	Mount Holyoke College	KSHS
#33	Oberlin College	KSHS
#33	Oberlin College	KSHS
#38	Franklin & Marshall College	KSHS
#39	Skidmore College	KSHS
#40	Case Western Reserve University	GHS
#40	Case Western Reserve University	GHS
#40	Case Western Reserve University	KSHS
#40	Northeastern University	AGPH S
#40	Northeastern University	GHS
#40	Tulane University	KSHS
#43	Denison College	KSHS
#45	Union College	GHS
#45	Union College	GHS
#45	Union College	KSHS
#46	Dickinson College	KSHS
#48	University of Texas at Austin	24



#50	Lehigh University	GHS
#50	Pepperdine University	GHS
#54	Syracuse University	GHS
#54	Syracuse University	KSHS
#54	Ohio State University	GHS
#54	Ohio State University	GHS
#54	Ohio State University	GHS
#54	Ohio State University	GHS
#57	Pennsylvania State University	GHS
#57	Pennsylvania State University	GHS
#57	Pennsylvania State University	KSHS
#57	University of Miami	GHS
#57	University of Miami	GHS
#57	University of Miami	KSHS
#57	University of Pittsburgh	GHS
#57	University of Miami	GHS
#57	Rutgers University	GHS
#57	Rutgers University	GHS
#57	Rutgers University	KSHS
#57	Purdue University	KSHS
#57	Purdue University	KSHS
#57	Purdue University	KSHS
#57	Purdue University	KSHS
#62	University of Washington	GHS
#62	University of Washington	GHS
#64	Southern Methodist University	13
#64	University of Connecticut	KWP
#64	University of Connecticut	GHS



#64	University of Connecticut	GHS
#64	UMass - Amherst	GHS
#70	George Washington University	KWP
#70	George Washington University	KSHS
#70	Texas A&M University	32
#70	Clemson University	KSHS
#74	Fordham University	GHS
#74	Fordham University	GHS
#74	Fordham University	KSHS
#77	American University	GHS
#77	American University	GHS
#79	Baylor University	13
#79	Indiana University	GHS
#79	SUNY Buffalo	GHS
#84	UC - Santa Cruz	GHS
#84	Michigan State University	GHS
#84	Michigan State University	GHS
#84	Michigan State University	KSHS
#84	Michigan State University	KSHS
#84	North Carolina State University	GHS
#91	Miami University	GHS
#91	Miami University	GHS
#91	Miami University	GHS
#91	Miami University	GHS
#91	Miami University	GHS
#91	UC - Riverside	GHS



#91	UC - Riverside	GHS
#91	University of Delaware	GHS
#91	University of Delaware	KSHS
#91	University of Delaware	KSHS
#91	Stony Brook University	KSHS
#97	Texas Christian University	GHS
#97	Texas Christian University	AGPH S
#97	University of Denver	GHS
#97	University of Denver	KSHS
#97	University of Denver	KSHS
#97	University of San Francisco	GHS
#97	Drexel University	KSHS

AGPHS - Marilyn Marley





Marilyn Marley earned acceptances to 22 colleges from 14 different states across the country. Since she is in the top 10% of her graduating class, Marley treasured her automatic admission to UNT and had wanted to go since an admissions rep visited the school during her junior year, at which time she learned about their real estate degree. She has decided that degree plan will fit well into her business interest and plans to study both. She is not afraid of hard work and understands time management as she not only took the most difficult classes in school but also maintained a part-time job working every week at McAlister's Deli in Arlington Highlands.

She is proof that senior year is fundamental to a life path. Agreeing to speak to other students about the importance of staying on top of college deadlines came seemingly natural to Marley unless you knew what she wrote about for her college essay.

"All of my life I have been terrified of speaking. More so than your average person. You see, the reason why I've been so scared of it is because I have always spoken very fast. This causes me to stutter often and to get very nervous. This fear only escalated throughout my childhood."

Marley has earned a grand total of \$542,000 in scholarships, including merit aid from UNT due to her SAT performance. Marley's mom started coming to ASP parent presentations and PTO meetings in November, when Marley started to get a lot of information from different schools. Cheri Marley told Ms. Robinson after watching the College Signing Day video, "Thank you so much for helping out our kids this year. You have a very positive influence on them. I think Marilyn's self confidence grew with each college acceptance letter she received. Thank you for making her year extra special. You are greatly appreciated by our family. Please keep doing what you do! Thank you!"

KSHS - Exziyah Greenlee



Exziah established the Black Student Union and the Step Team at Keller-Saginaw High School. She organized the Black History Month assembly for February, including acquiring the two speakers. Additionally, she has been captain of our dance team, a math tutor, and an ASP Ambassador. Exziah has pride in her own identity and helps others find pride in their identity too. Exziah will be a scholar of the Redwine Honors College at Midwestern State University this fall as a mathematics major.



KSHS - Catherine Maclaine Marshall

Maclaine graduated as our salutatorian this year. It was enjoyable visiting her during the parade a few weeks ago. The best way to describe Maclaine is that she's unequivocally passionate with



every fiber of her being. When she has a cause to get behind, she is fully dedicated, not letting any obstacles slow her down. She has a sense of motivation and determination that is unmatched by anyone. Maclaine was our Outreach Officer for the ASP Ambassadors last year, the Senior Representative for the senior committee this year and a leader for Nurturing Universal Femininity, a non-profit organization that collects and sends feminine hygiene products to girls in developing countries. Maclaine is attending Emory University to study international relations.



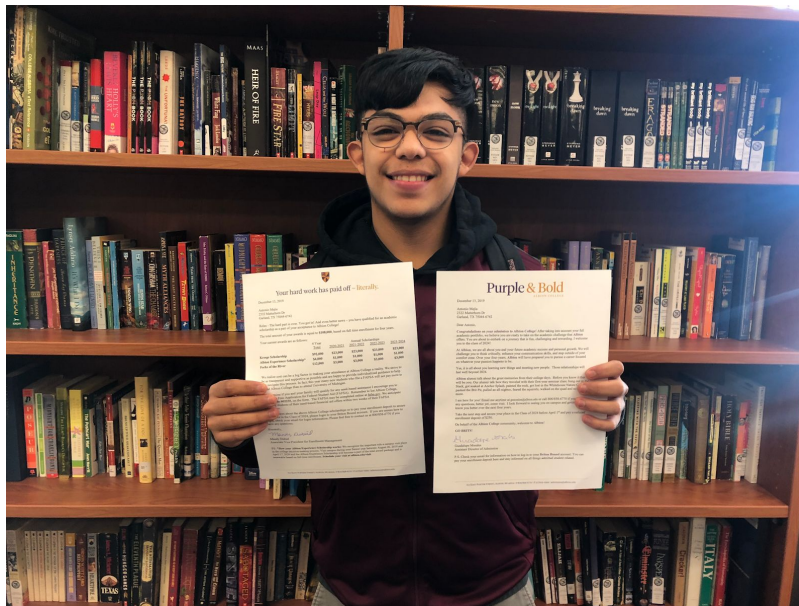
KSHS - Chase Anderson

Chase is a true lover of physics and plans to enroll at Texas A&M University in College Station to study mechanical engineering. Chase has really come into his own this year. During freshman year, he was extremely shy and hated giving class presentations. This year, he became an ASP Ambassador and gave presentations to the junior leadership classes on the college process. Chase always had the undivided attention of the students. Additionally, Chase was a math tutor and involved with Nurturing Universal Femininity, a non-profit organization that collects and sends feminine hygiene products to girls in developing countries.



KSHS - Alexandra Gavirio

Alex has been a true ASP Ambassador before she even held the title. She was always encouraging her peers to sign up for college visits and work on their applications. She has an infectious joy for life and spreading kindness to everyone she meets. Alex helped to create the Latino Student Union at Keller-Saginaw High School to help her peers better understand their Hispanic heritage and culture. Alexandra will be attending the College of Wooster in Ohio to major in psychology.



GHS - Antonio Mejia

Antonio is a student that shows the most school spirit at ILTGHS. At an assembly or school event you can find Antonio hyping his peers up. Antonio truly cares for his classmates and



shows it in many ways, not just by motivating them to celebrate life at events, but also within the ASP Office. Antonio has been a crucial part of building a college-going culture for the class of 2020. Antonio is always willing to help other students with their college process. Whether it be showing students how to word the resume on the application or giving them advice on how to list the classes in an application. All these things matter so much to help a student's application and Antonio knows that. What is amazing about Antonio's story, is that he is not a student in the top rankings. He came into senior year with a 2.9 GPA and started to take Dual Credit classes, because he was not going to let his past dictate his future and opportunities. Antonio's accomplishments are proof of that. Antonio received over \$370K in scholarships from the 17 schools he was accepted to including Albion College, University of North Texas, and more. Antonio also has a love for soccer and was offered a spot on the Oklahoma Wesleyan University team. Antonio is a first-generation college student and is more than excited to explore the college and the world beyond.

GHS - Jia (Steven) Shi

Steven is a natural problem solver and pioneer. In his free time, he likes to practice with computer programming software where he has made simple games and animations. He also likes to use his hands as he has built computers and has fixed many of his friends' computers as well. You can also ask Steven how to fix or assemble the face of a watch. He got this practice while working with his family's company where he had to assemble thousands of watches himself.

Steven also does not settle and enjoys challenging himself. It is interesting to hear how he works on his English. He decided to take AP Statistics rather than AP Calculus because AP Stats had more reading. He also decided to take AP English Literature for his senior year and has really enjoyed the class. Steven says these classes have not only challenged him but has also made him more confident with using his English.

There not many students that show gratitude to the magnitude Steven does. Steven has shared that he is grateful to the teachers at ILTGHS supporting him while he was alone and away from his family that lives in China.



KWHS - Abdussalam Adesina

Abdussalam Adesina is an impressive young man. While unsure of certain aspects of the college matriculation process, he never let it overwhelm him. His FAFSA was submitted six days after it opened and we began working on



reviews and edits of his personal statement early in the year. His goals and the goals of his family were to stay in Texas and he was admitted to engineering programs at Texas Tech University, Texas State University, The University of Texas at San Antonio in addition to bridge programs at both UT Austin and Texas A&M University. Ultimately, his chosen university chose him with the \$49,000+ Emerald Eagle Scholarship. “Salam” will be attending The University of North Texas in the fall.

KWHS - Bryce Wagoner



On my second day of being on campus at Katy-Westpark, I made the rounds, introducing myself to all of the seniors. The very first class I spoke to was Ms. Xiao's Leadership cohort. Bryce Wagoner immediately engaged me in conversation and began asking questions that were salient to all of the students in the room.

The very next day, he walked into my office, asked permission to enter, sat down and proceeded to tell me everything he felt I needed to know. His openness, his sense of humor and his ambition is something I will never forget and I never took it for granted. Bryce did not have an easy year; there were a few universities in which he was very interested. Later he decided to take a random trip to Baylor University, a campus that did not initially hold his interest. He returned telling me that it felt “comfortable,” and very importantly, “it felt like home.” His total scholarship to

Baylor University is just under \$170,000 and he has been admitted to their Honors College.

- II. As we wrap up this very memorable and incredible academic calendar, please join me in congratulating our campus and district teachers of the year!



School	Campus Teachers of the Year
LES K-2	Javier Lugo
LES 3-5	Elvia Barcenas
LMS 6-8	Vannette Early
LDHS	Raylyn Simon
GES- K2	Silvia Munoz
GES - 3-5	Kristie Canady
GMS -6-8	Bruno DelCastillo
GHS	Tamara Guinyard
AES - K2	Horacio Matos
AES- 3-5	Cera Dixon
AMS 6-8	Marla Wilkins
AGPHS	Mark Smith
KES -K2	Marisol Conner
KES -3-5	Victor Mejia Sanchez
KMS - 6-8	Kelly Price
KSHS	Amanda Vandeventer
GPES K-2	Ariel Peaks
GPES 3-5	Alejandra Valencia
GPMS- 6-8	Brandon Mims
NRHES - K-2	Josh Flores
NRHES -3-5	Julio Jacobo



NHMS -6-8	Bonnie Niemeyer
EFWES -K-2	Natalie Brown-McGensey
EFWES -3-5	Natalie Soto
EFWM 6-8	Jaime Jones-McCoy
SES - K-2	Denise Pomales
SES - 3-5	Lauren Hill
SMS - 6-8	Keeae Huggett
KTES -K2	Margo Kendall
KTES -3-5	Diana Guzman
KTMS - 6-8	Nathan Rippstein
WPES K-2	Renise Metts
WPES 3-5	Reshunda Green
WPMS - 6-8	Darrell Little
KWHS	Dr. Ting Li
WLES - K2	Yesenia Hernandez
WLES - 3-5	Naquisha Frederick
WLMS - 6-8	Idongesit Itina
Orem- K2	Irene Merida Calvo
Orem - 3-5	Charles Bocclair
Orem - 6-8	Rowena Lewis
WLOHS	Emmanuel Perez
CS- K2	Jacquelyn Tinnell



CS- 3-5	Kevin Halliburton
CS- 6-9	Linda Birdwell

And an EXTRA congratulations to our district teachers of the year who will advance to the state teacher of the year competition:

Elementary Teacher of the Year Mr. Julio Jacobo, NRH K-8

Secondary Teacher of the Year Mr. Emmanuel Pérez, OWLHS

#SoarEagles

III. Summer PD Catalogue: [Link](#)

ILTexas Summer 2020 Offerings



ILTexas Mission

The mission of ILTexas is to prepare students for exceptional leadership roles in the international community by emphasizing servant leadership, mastering the English, Spanish, and Chinese languages, and strengthening the mind, body and character.

ILTexas Pledge

I pledge to be a servant leader and put others before myself. I will serve others, respect others and encourage others. When I graduate from ILTEXAS, I will be a healthy person with a strong mind and character who speaks at least three languages. I will change the world.



We are excited to share some professional development opportunities that are available to you this summer.

Course Topics

- ◆ Dual Language Immersion
- ◆ Spanish Language
- ◆ Chinese Language
- ◆ English Learners
- ◆ Reading Language Arts
- ◆ Fine Arts
- ◆ Advanced Academics/GT
- ◆ Science
- ◆ Social Studies
- ◆ Math
- ◆ Special Education
- ◆ Student Services

COVID RELATED OPTIONAL TRAINING FOR ALL (six hours):

TBRI - Trauma Informed Classroom

<https://child.tcu.edu/free-tbri-tic/#sthash.r49co7dR.dpbs>



Dual Language Immersion



Audience: K-5 Spanish and English Partner teachers, coaches and administrators

Title / Learning Objective	Date (s) / Time	Registration Link / Fee	Location
Using Raz-Plus in Dual-Language Classroom: Supporting Bilingual, Dual Language and Immersion Programs	June 29, 2020 6:30-7:30pm Questions? bvillaman@iltexas.org	Registration Link RaZ Plus Webinar Register required before 6/29/2020. Requires RaZ username and password	Webinar-see more info through link 2 hours
Biliteracy and Dual Language Webinars	Varies-self-paced Questions? bvillaman@iltexas.org	Registration Link Biliteracy and Dual Language Webinars Registration required by providing email bvillman@iltexas.org	Home study 3 hours
Intervenciones en lectoescritura y gramática española	Varies-self-paced Questions? bvillaman@iltexas.org	Registration Link Global Vida Webinars No registration required	Home study 3 hours
Book Study: Teaching for Biliteracy: Strengthening Bridges between Languages	Varies-self-paced Questions? Contact Bonni Villaman at: bvillaman@iltexas.org	Registration Link Contact: bvillaman@iltexas.org to register for this book study	Read sections of book and do reflection activities. 6 hours
Estrategias para lectura with Global Vida Enseñando a leer y escribir en español con estrategias consistentemente exitosas	June 16 12:30pm-1:30p	http://wix.to/EkBQA6M <u>Free</u>	Virtual

Dual Language Immersion



Audience: K-5 Spanish and English Partner teachers, coaches and administrators

Title / Learning Objective	Date (s) / Time	Registration Link / Fee	Location
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	June 17 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	Virtual
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	June 18 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	Virtual
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	June 23 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	Virtual
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	June 24 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	Virtual

ADDITIONAL RESOURCES: DUAL LANGUAGE TEAM DRIVE: - [LINK](#)

CONTACT(s):

❖ ADRIANA FLETES | DIRECTOR OF DLI IMPLEMENTATION & SECONDARY SPANISH | AFLETES@ILTEXAS.ORG

Dual Language Immersion



Audience: K-5 Spanish and English Partner teachers, coaches and administrators

Title / Learning Objective	Date (s) / Time	Registration Link / Fee	Location
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	June 25 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	Virtual
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	June 30 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	Virtual
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	July 1 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	Virtual
Estrategias para lectura with Global Vida Ensenando a leer y escribir en espanol con estrategias consistentemente exitosas	July 2 12:30pm-1;30pm	http://wix.to/EkBQA6M Free	aVirtual

ADDITIONAL RESOURCES: DUAL LANGUAGE TEAM DRIVE: - [LINK](#)

CONTACT(s):

❖ ADRIANA FLETES | DIRECTOR OF DLI IMPLEMENTATION & SECONDARY SPANISH | AFLETES@ILTEXAS.ORG



Languages other than English (Spanish)

6-12 Spanish teachers, instructional coaches and administrators

Keep the Target Language Turned On (6 CPE)	6/8/2020	Link	Region 10. Richardson, TX
Interpret Authentic Texts in LOTE Classrooms (6 CPE)	6/9/2020	Link	Region 10. Richardson, TX
Are We Still Teaching Grammar? (6 CPE)	6/10/2020	Link	Region 10. Richardson, TX
LOTE Foundations: Backward Design and the LOTE TEKS (6 CPE)	7/28/2020	Link	Region 10. Richardson, TX
LOTE Foundations: Assessing Language Performance! (6 CPE)	7/29/2020	Link	Region 10. Richardson, TX
LOTE Foundations: Designing Lessons with Second Language Acquisition in Mind! (6 CPE)	7/30/2020	Link	Region 10. Richardson, TX

- ❖ TEXAS LOTE STANDARDS (TEKS): [LINK](#)
- ❖ AMERICAN COUNCIL FOR FOREIGN LANGUAGE TEACHING (ACTFL): [LINK](#)
- ❖ ILTEXAS LOTE SPANISH TEAM DRIVE: [LINK](#)
- ❖ CONTACT A.FLETES FOR ACCESS TO INFORMATION ON SANTILLAN, YABLA AND THIS IS LANGUAGE ONLINE ACCOUNTS

CONTACT:

- ❖ ADRIANA FLETES | DIRECTOR OF SECONDARY SPANISH | AFLETES@ILTEXAS.ORG



English Learners / Second Language Acquisition

All K-12 teachers, instructional coaches, and administrators

Title / Learning Objective	Date (s)	Registration Link	Location
7 Steps to a Language Rich Interactive Classroom (Part I & Part II) - Seidlitz Education (6 CPE credit hours)	Houston 5/26 & 5/28 DFW 5/27 & 5/29	Link Houston Part I Link Houston Part II Link DFW Part I Link DFW Part II	Online
Talk, Read, Talk, Write (Part II & Part II) - Seidlitz Education (6 CPE credit hours)	DFW 6/1 & 6/3 Houston 6/2 & 6/4	Link DFW Part I Link DFW Part II Link Houston Part I Link Houston Part II	Online
Compelling Input for Language Learners in a Virtual Environment (3 CPE credit hours)	7/28	Link	Online
Developing Oral Language Proficiency in a Virtual Environment (3 CPD credit hours)	7/29	Link	Online

ADDITIONAL RESOURCES FROM REGIONS 4.10.11:

[ADDITIONAL RESOURCES](#)

CONTACT(s):

DR. VERA CSORVASI | DIRECTOR OF EL K-12 | VCSORVASI@ILTEXAS.ORG

Chinese Language

K-12 Chinese teachers



Title / Learning Objective	Title / Learning Objective	Date (s)	Registration Link
Region 10 June Online PD: Addressing Student Gaps in World Language Learning Due to COVID 19	Part I, Identifying Learning Gaps, 3 CPE credits	6/9/2020 6/16/2020 (repeating)	Link
	Part II, Differentiating Instruction. 3 CPE credits	6/10/2020 6/17/2020 (repeating)	Link
	Part III, Planning for the First Week of School. 3 CPE Credits	6/11/2020 6/17/2020 (repeating)	Link
Region 10 July Online PD:: High Leverage Teaching Practices	Back to the Future with Backward Design & the TEKS! 5 CPE credits	7/20/2020	Link
	Second Language Acquisition & Comprehensible Input. 2 CPE credits	7/21/2020	Link
	Planning for Comprehensible Input. 3 CPE credits	7/22/2020	Link
	Are We Still Teaching Grammar? Focusing on Meaning and Form sans the Grammar Lecture. 4 CPE credits	7/23/2020	Link

Chinese Language

K-12 Chinese teachers



Title / Learning Objective	Date (s)	Registration Link
Region 10 Self-Paced Online Course: LOTE Foundations: Student Proficiency and Why it Matters. 1 CPE credit.	any	Link
Region 10: Self-Paced Online Course: LOTE TEKS 101: Texas Essential Knowledge and Skills. 2 CPE credits	any	Link:

CONTACT:

XIAOYAN WANG | DIRECTOR OF CHINESE K-12 | XWANG@ILTEXAS.ORG



Reading Language Arts

*K-5 DLI Spanish and English Reading
Language Arts teachers, 6-12 RLAs teachers,
instructional coaches and administrators*

Title / Learning Objective	Date (s)	Registration Link	Location
Understanding the ELAR TEKS	Anytime - Online	https://www.myprofessionallearning.com/learner_modules/list/220110	Online
High School New Textbook Training	Tuesday, May 27 9:00-11:00	https://zoom.us/j/8950947007	Zoom
Readers-Writers Workshop for Secondary ELAR Mini-Lessons & Mentor Text	July 12, 2020	https://www.region10.org/programs/teaching-learning-services/events-calendar/	Region 10

ADDITIONAL RESOURCES:

❖ **TONS MORE ONLINE TRAININGS [HERE](#)**

CONTACT(s):

❖ CARLA BENNETT | DIRECTOR OF RLAs K-12 | CBENNET1@ILTEXAS.ORG

ILTexas Science



- K-5 DLI Spanish and English science teachers,
- 6-12 science teachers, instructional coaches/administrators
- High School CTE

Flinn Scientific: Safety Certification Course

CPE hours: 12

Make your laboratory a safe environment for both students and instructors. Choose from one of our 9 certificated courses below to gain an in-depth knowledge of laboratory safety for science educators.

High School and Middle School Certification Courses

- High School Laboratory Safety Course
- Middle School Laboratory Safety Course
- GHS Certification Training
- Recertification Course
-

Additional Offerings

Provider	Session	Grade	Date (s)	Time	Location	Credit
Region 10 ESC	Virtual Field Trips	K-12	May 21st	3 pm	Zoom	1
Region 10 ESC	Corn in the Classroom	K-5	Jun 22nd	9 am	Dallas rm	6
Region 4 ESC	Using Google Forms	K-12	May 11th	1:30 pm	Online	1
Region 4 ESC	Ed Puzzle	K-12	May 26th	3 pm	Online	1

DAVID RIVERS | DIRECTOR OF SCIENCES K12 | DRIVERS@ILTEXAS.ORG



Math

K-3 DLI Spanish and English math teachers

Title \ Learning Objective	Date (s)	Registration Link	Location
Mathematics Achievement Academies - K-3rd grade **There is a \$350 stipend attached to this training with stipulations.	6/9 - 6/11 or 6/16/ - 6/18 or 6/23/ - 6/25 or 6/30 - 7/02 or 7/14 - 7/16 or 7/21 - 7/23	https://txr10.escworks.net/search.aspx?SearchCriteria=math	most sessions at R10 Spring Valley location
High Leverage Instructional Routines	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSePkEfBf14Xfg2x39yC3KKe6GAQ5iUihUH1E_IjH8mG1J4MGQ/viewform	online
Mathematical Mindsets Bookstudy	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSd3poHLw7f0FIbVCBGaUedCgtLe1RfdktKTmD6N-C-hvQbLTA/viewform	online
CAMT 2020	07/8 - 07/10	https://camtonline.org/ for information see Kim Axtell	Ft. Worth

CONTACT(s):



KIM AXTELL



DIRECTOR OF MATH K-12



KAXTELL@ILTEXAS.ORG

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Math

3-5 DLI Spanish and English math teachers

Title \ Learning Objective	Date (s)	Registration Link	Location
R10 Roadshow - various sessions	varies	https://txr10.escworks.net/search.aspx?SearchCriteria=math	varies
CAMT 2020	07/8 - 07/10	https://camtonline.org/ for information see Kim Axtell	Ft. Worth
High Leverage Instructional Routines	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSePkEfBf14Xfq2x39yC3KKe6GAO5iUihUH1E_TjH8mG1J4MGQ/viewform	online
Mathematical Mindsets Book Study	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSd3poHLw7f0FIbVCBGaUedCgtLe1RfdktKTmD6N-C-hvQbLTA/viewform	online

CONTACT(s):



KIM AXTELL



DIRECTOR OF MATH K-12



KAXTELL@ILTEXAS.ORG



Math

6-8 DLI Spanish and English math teachers

Title \ Learning Objective	Date (s)	Registration Link	Location
R10 Roadshow - various sessions	varies	https://txr10.escworks.net/search.aspx?SearchCriteria=math	varies
Effective Teaching Practices in Secondary Mathematics	06/29/20	https://txr10.escworks.net/catalog/session.aspx?session_id=2629575	R10 Bowie Room Spring Valley
CAMT 2020	07/8 - 07/10	https://camtonline.org/ for information see Kim Axtell	Ft. Worth
High Leverage Instructional Routines	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSePkEfBf14Xfg2x39yC3KKe6GAO5iUihUH1E_TjH8mG1J4MGQ/viewform	online
Mathematical Mindsets Bookstudy	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSd3poHLw7f0FIbVCBGaUedCgtLe1RfdktKTmD6N-C-hvQbLTA/viewform	online

CONTACT(s):



KIM AXTELL



DIRECTOR OF MATH K-12



KAXTELL@ILTEXAS.ORG



Math

9-12 DLI Spanish and English math teachers,
instructional coaches and administrators

Title \ Learning Objective	Date (s)	Registration Link	Location
R10 Roadshow - various sessions	varies	https://txr10.escworks.net/search.aspx?SearchCriteria=math	varies
Effective Teaching Practices in Secondary Mathematics	06/29/20	https://txr10.escworks.net/catalog/session.aspx?session_id=2629575	R10 Bowie Room Spring Valley
CAMT 2020	07/8 - 07/10	https://camtonline.org/ for information see Kim Axtell	Ft. Worth
High Leverage Instructional Routines	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSePkEfBf14Xfg2x39yC3KKe6GAO5iUihUH1E_TjH8mG1J4MGQ/viewform	online
Mathematical Mindsets Bookstudy	6/8 - 7/17 weekly online	https://docs.google.com/forms/d/e/1FAIpQLSd3poHLw7f0FIbVCBGaUedCgtLe1RfdktKTmD6N-C-hvQbLTA/viewform	online
TCU APSI and Institute for Teaching Excellence	varies depending on subject taught	https://ap.tcu.edu/	online

CONTACT(s):



KIM AXTELL



DIRECTOR OF MATH K-12



KAXTELL@ILTEXAS.ORG



Advanced Academics/GT

Who: All K-8 DLI Spanish and English Core Content Teachers (especially Pre-AP for 6-8), 9-12 Course Content and AP course teachers, instructional coaches, Administrators, and GT

Leads all triads

Title / Learning Objective	Date (s)	Registration Link	Location
Region 10 Online GT Foundations Courses 1-5, (Initial 30 hrs)	Anytime	https://www.myprofessionallearning.com/class_catalog/category/44384	Online through Region 10 (My Professional Learning) GT Foundations Part 1 code: ADTH-TYIE GT Foundations Part 2 code: DGZG-KAUU
Region 10 Online GT 6 hr Update (Need to take enough courses to equal 6 CPE Credits)	Anytime	https://www.myprofessionallearning.com/class_catalog/category/44385	Online through Region 10 (My Professional Learning)
Region 10 Online Genius Hour Google Site 6 hour Course	Anytime	https://bit.ly/R10GHonline	Online through link

Who needs only the 30 hours GT Foundations Courses? **First year Teachers, Teachers new to Career, or Teachers that have never received their 30 hours that follow the above "who" guidelines.**

Who needs only the 6 hours GT update courses? **Teachers that have already received their initial 30 hour trainings- will now just need to get a yearly 6 hours in GT updates to stay current.**

CONTACT:



ASHLEY NEUSCHWANDER | ADVANCED ACADEMICS COORDINATOR | ANEUSCHWANDER@ILTEXAS.ORG



Social Studies

K-5 DLI Spanish and English social studies teachers, 6-12 s.s teachers, instructional coaches and administrators

A COMPLETE LIST OF SS PD OFFERINGS THROUGHOUT TEXAS:

❖ [2020 SS PD OFFERINGS THROUGHOUT TEXAS](#)

CONTACT: JULIE RUSSELL | DIRECTOR OF SOCIAL STUDIES K-12 | JLEWISRUSSELL@ILTEXAS.ORG

Title \ Learning Objective	Date (s)	Registration Link	Location
Law Related Education (LRE)	Varies by area	<u>https://texaslre.org/professional-development/</u>	Vary by area
Regional Service Centers	Varies by area	<u>Region X (Dallas)</u> <u>Region XI (Ft. Worth)</u> <u>Region IV (Houston)</u> <u>Region VI (College Station)</u> <u>Search for SS Offerings</u>	Vary by area
World Affairs Council	Varies by area	Dallas: <u>https://www.dfwworld.org/events</u> Greater Houston: <u>https://wachouston.org/programs-and-events/</u>	Vary by area
Humanities Texas Teacher Institutes	Varies by area	<u>https://www.humanitiestexas.org/education/teacher-institutes/upcoming-institutes</u>	Vary by area
Holocaust Museum	Varies by area	<u>Dallas Holocaust & Human Rights Museum</u> <u>Houston Holocaust</u>	Vary by area



Fine Arts

K-12 Fine Arts teachers, instructional coaches and administrators

Title \ Learning Objective	Date (s)	Registration Link	Location
Region 10 Fine Arts Summit- All Content Areas	6/1-6/4	https://www.smores.com/x84vt	Virtual
Region 10 Fine Arts-Virtual Teaching and Covid	6/23-6/25 7/14-7/16	Contact Meredith Clark Region 10 Fine Art Director for registration. meredith.clark@region10.org	Virtual
ILTexas Summer Fine Arts Virtual Professional Development	Various	ILTexas Fine Arts Virtual Summer PD	Virtual
Texas Art Educators Association- Book Study	Open	https://www.taea.org/TAEA/resources-book-study.asp	Virtual
Museum Forum for Art Teachers	7/6-7/10	http://thewarehousedallas.org/education/upcoming-education-programs/ Application due 6/12: https://nashereducation.wufoo.com/forms/zk8xjuh1hj40px/	Virtual

CONTACT:



| FINE ARTS COORDINATOR | KKELLER@ILTEXAS.ORG



Fine Arts

K-12 Fine Arts teachers, instructional coaches and administrators

Title \ Learning Objective	Date (s)	Registration Link	Location
TBDA Texas Bandmasters Director Assoc. Conference	7/23-7/25	https://www.texasbandmasters.org/	San Antonio, TX
TODA Texas Orchestra Director Assoc. Conference	7/23-7/25	https://www.todaweb.org/cpages/home	San Antonio, TX
TCDA Texas Choir Director Assoc. Conference	7/23-7/25	https://www.tcda.net/events/tcda-2020-convention	San Antonio, TX

CONTACT:



| FINE ARTS COORDINATOR | KKELLER@ILTEXAS.ORG



Special Education

K-12 teachers, instructional coaches and administrators

Title \ Learning Objective	Date (s)	Registration Link	Location
Adventures in Autism Conference	Saturday August 1st	https://autism.unt.edu/conference	UNT - Denton
Youth Mental Health First Aid	6/1/2020 6/20/2020 7/9/2020	https://registration.esc11.net/catalog/sessions/24812/47355	Region 11
Circle Up: Positive and Restorative Practices	6/2 & 6/3/2020	https://www.escweb.net/tx_esc_04/catalog/session.aspx?session_id=1455302	Region 4
40 CEUs in Applied Behavior Analysis	Anytime	http://www.onlinerbtttraining.com/#Optin	ONLINE
The 7 Phases of Behavior	Anytime	https://www.schoolobjects.com/eduphoria_webcontrols/Login.aspx?ReturnUrl=%2feduphoria_webcontrols%2fApplications.aspx	Eduphoria-Strive - SPED

CONTACT(S):



SHANNON URBINA | EXECUTIVE DIRECTOR OF SPECIAL EDUCATION | SURBINA@ILTEXAS.ORG



Special Education

K-12 teachers, instructional coaches and administrators

Title \ Learning Objective	Date (s)	Registration Link	Location
Texas Transition	5/23/2020 to 5/31/2020	https://registration.esc11.net/catalog/sessions/20094/40012	Online
Inclusion/Co-Teach	6/4/2020	https://txr10.escworks.net/catalog/session.aspx?session_id=2625303	Region 10: Abrams--Pecan Room
Literacy & Learning Centers: Content Area and Disciplinary Literacy Tools for Grades 4-12	6/25/2020	https://txr10.escworks.net/catalog/session.aspx?session_id=2629824	Region 10: Abrams--Pecan Room
Including and Instructing Students with Visual Impairment in General Education Classrooms	6/15/2020 to 7/27/2020	https://registration.esc11.net/catalog/sessions/24492/46675 *Filling up fast*	Online
Math for All! Designing Inclusive Mathematics Learning Environments - Whole Number Addition and Subtraction, Kindergarten - Grade 3	6/26/2020	https://www.escweb.net/tx_esc_04/catalog/session.aspx?session_id=1487688	Region 4
Classroom Organization: The Power of Structure for Individuals with Autism Spectrum Disorders	Self-paced	https://ecampus.esc13.net/agreement.php#_=1587682674&navitem=portf_transcript&url=/show_class_info.html%3Fclassid%3D40827	Region 13: Online
Talk, Read, Talk, Write	7/24/2020	https://www.escweb.net/tx_esc_06/catalog/session.aspx?session_id=388631	Region 6

CONTACT(S):



SHANNON URBINA | EXECUTIVE DIRECTOR OF SPECIAL EDUCATION | SURBINA@ILTEXAS.ORG



Special Populations

Dyslexia

Title \ Learning Objective	Date (s)	Registration Link	Location
Dyslexia State Summer Institute Virtual Conference	7/23 and 7/24 9:00 am - 4 pm both days	https://txr10.escworks.net/catalog/session.aspx?session_id=2630482	Virtual
Dyslexia: Characteristics, Identification, and Effective Strategies	Online - Self-paced	https://www.myprofessionallearning.com/learner_modules/list/201534	Online
Dyslexia Support Strategies that Build Independence and Confidence (K-12)	June 1 9 am - 12 pm 1 pm - 4 pm	https://txr10.escworks.net/search.aspx?SearchCriteria=roadshow Morning Session ID 2629679 Afternoon Session ID 2629695	Region 10 Virtual
Tech Tools You Didn't Know to Ask For - Helping Your Dyslexia & EL Students Succeed	June 2 1 pm - 4 pm	https://txr10.escworks.net/search.aspx?SearchCriteria=roadshow Session ID 2630391	Region 10 Virtual
Library Connections: Supporting Students with Dyslexia (K-12)	June 2 9 am - 4 pm	https://txr10.escworks.net/search.aspx?SearchCriteria=roadshow Session ID <u>2629728</u>	Region 10 Virtual
Dyslexia Support Strategies that Build Independence and Confidence (K-12)	June 9 9 am - 12 pm 1 pm - 4 pm	https://txr10.escworks.net/search.aspx?SearchCriteria=roadshow Morning Session ID 2629993 Afternoon Session ID 2630010 MMo	Region 10 Virtual

CONTACT:



* MARY ALBRITTON COUNSELING DIRECTOR* MALBRITTON@ILTEXAS.ORG



Counselors

Title \ Learning Objective	Date (s)	Registration Link	Location
Social Emotional Needs of Students	May 20, 9:00 am - 10:30 am	https://registration.esc11.net/catalog/sessions/25231/47974	Region 11 - Online
School Counselor PLC	May 27, 11:00 am - 12:00 pm	https://registration.esc11.net/catalog/sessions/25603/48688	Region 11 - Online
Counselor Conversations	May 29, 11:00 am	https://txr10.escworks.net/catalog/session.aspx?session_id=2630595	Region 10 - Online
Onward Resilient Educators, Thriving Schools Part 1 (OnDemand)	On Demand	https://www.escweb.net/tx_esc_04/catalog/session.aspx?session_id=1525190	Region 4 - Online OnDemand
Onward Resilient Educators, Thriving Schools Part 2 (OnDemand)	On Demand	https://www.escweb.net/tx_esc_04/catalog/session.aspx?session_id=1525193	Region 4 Online OnDemand
Onward Resilient Educators, Thriving Schools Part 3 (OnDemand)	On Demand	https://www.escweb.net/tx_esc_04/catalog/session.aspx?session_id=1525197	Region 4 Online OnDemand
School Culture Begins with Building Character (K-12)	June 9 9 am - 12 pm	https://txr10.escworks.net/search.aspx?SearchCriteria=roadshow Session ID 2629989	Region 10 Virtual
TBRI & Trauma Informed Classrooms	Free access to training through June 30, 2020	https://child.tcu.edu/free-tbri-tic/#sthash.r49co7dR.dpbs	Online Self-paced
STAT - Support for Teachers Affected by Trauma - The STAT curriculum is designed to help you understand Secondary Traumatic Stress and provide ways to mitigate its effects through the use of self-care techniques and a variety of helpful resources.	Self-paced	https://statprogram.org/training	Region 10 online five module - self-paced Certificate at completion



Health Services Nursing



Title \ Learning Objective	Date (s)	Registration Link	Location
Spinal Screening (Scoliosis)	TBD	Region 4 Spinal Screening	Region 4
Hearing Certification	TBD 6/17/20 7/23/20	Region 4 Hearing and Vision Certification Region 10 Hearing Region 11 Hearing Certification	Region 4 Region 10 Region 11
Concussion	Anytime	Concussion	Online CDC
Human Trafficking & Exploitation	06/0/2020	#96312 Human Trafficking	Net CE online
Vision Screening	06/16/2020 07/22/2020	Region 10 Vision Region 11 Vision #48456	Region 10 Region 11
Evidence-based infection prevention of infectious disease in school setting	Webinar anytime access	https://www.schoolhealth.com/webinar-infectious-diseases-prevention/	School Health Webinar

CONTACT:

❖ KAREN CANADY-BARNES, MSN, RN | LEAD NURSE | KCANADYBARNES@ILTEXAS.ORG

Health Services Nursing



Title \ Learning Objective	Date (s)	Registration Link	Location
CNAs, CIPs, and Priorities: Oh My!	24th June 25th June	www.nurse.com	Region 10
Improve Patient Care with Spanish for Healthcare Providers	June 1 - July 16	www.nurse.com	Online
Managing Students with Seizures: The Importance of School Nurses (from The Epilepsy Foundation www.epilepsy.com)		https://learn.epilepsy.com/classes/85211/MSWS2017	Online
Seizure Training for School Personnel		https://learn.epilepsy.com/classes/86831/seizure-training-school-personnel	Online

CONTACT:

❖ KAREN CANADY-BARNES, MSN, RN | LEAD NURSE | KCANADYBARNES@ILTEXAS.ORG

Behavior Services



Title \ Learning Objective	Date (s)	Registration Link	Location

CONTACT:

❖ | TITLE: | @ILTEXAS.ORG

Coversheet

CHIEF ADMINISTRATIVE OFFICER REPORT

Section:	III. Superintendent-CEO Report And Information Items
Item:	C. CHIEF ADMINISTRATIVE OFFICER REPORT
Purpose:	FYI
Submitted by:	
Related Material:	Authorized Board Report 05.27.2020.pdf Authorized Board Notification 05.27.2020.pdf



INTERNATIONAL LEADERSHIP OF TEXAS

**Authorized Position Report
May 27, 2020**

19/20 - 20/21 SCHOOL YEAR

Position	# Positions	Positions Filled	Available FTE	Pending	Unfilled
AUX - FOOD SERVICE	14.00	13.00	1.00		1
AUX - MAINTENANCE	33.00	30.00	3.00		3
AUX - TRANSPORTATION	20.50	20.50	-		-
COUNSELOR	50.00	45.00	5.00	2	3
LIBRARIAN/MEDIA	18.00	15.00	3.00	2	1
NURSE	16.00	15.00	1.00		1
PARA - CAMPUS	361.00	322.00	39.00		39
PARA - DISTRICT	51.50	46.50	5.00	1	4
PROF - CAMPUS	43.00	35.00	8.00		8
PROF - CAMPUS ADMIN	70.00	63.00	7.00	1	6
PROF - DISTRICT	148.00	137.00	11.00	5	6
SLP	13.00	10.00	3.00		3
SUPERINTENDENT	1.00	1.00	-		-
TEACHER	1,284.50	1,162.00	122.50	46	77
Total	2,123.50	1,915.00	208.5	57	152



INTERNATIONAL LEADERSHIP OF TEXAS

**Faculty and Support Staff New Hires
Subsequent to April 20, 2020
For Board Notification on May 27, 2020**

NEW HIRES FOR THE 19/20 - 20/21 SCHOOL YEAR			
Position	Assignment	Building	Start Date
PARA - CAMPUS	ATTENDANCE CLERK	LANCASTER ELEMENTARY	05/26/2020
COUNSELOR	COUNSELOR	WM LAKES ELEMENTARY	07/29/2020
COUNSELOR	ELEMENTARY	ARLINGTON ELEMENTARY	07/29/2020
TEACHER	MIDDLE	WM LAKES MIDDLE	08/03/2020
TEACHER	MIDDLE	ARLINGTON MIDDLE	08/03/2020
TEACHER	ELEMENTARY	ARLINGTON ELEMENTARY	08/03/2020

Total employees hired subsequent to 05/27/2020: 6

Total Employee Count for 19/20 SY: 2,015

Total Employee Count for 20/21 SY: 1,915

All employees are contingent upon Fingerprint and HR Clearance.

Coversheet

SCHOOL LEADERSHIP REPORT

Section:	III. Superintendent-CEO Report And Information Items
Item:	D. SCHOOL LEADERSHIP REPORT
Purpose:	FYI
Submitted by:	
Related Material:	ILTEXAS GHS BRIEF 2019-2020 2.pptx

Marine Corps Junior ROTC International Leadership of Texas Garland High School 2019-2020





Purpose of MCJROTC



- To instill leadership, citizenship, service to the United States, personal responsibility, and a sense of accomplishment in Cadets!





Student Requirements



- Be of good moral character as determined by the Principal and Senior Marine Instructor.
- Be physically capable to participate in MCJROTC activities and have adequate health / medical insurance. (Physicals next year)
- Must maintain a passing grade in order to advance to next level of the MCJROTC program.
- Maintain a good / positive attitude.
- Adhere to MCJROTC standards of conduct and performance.

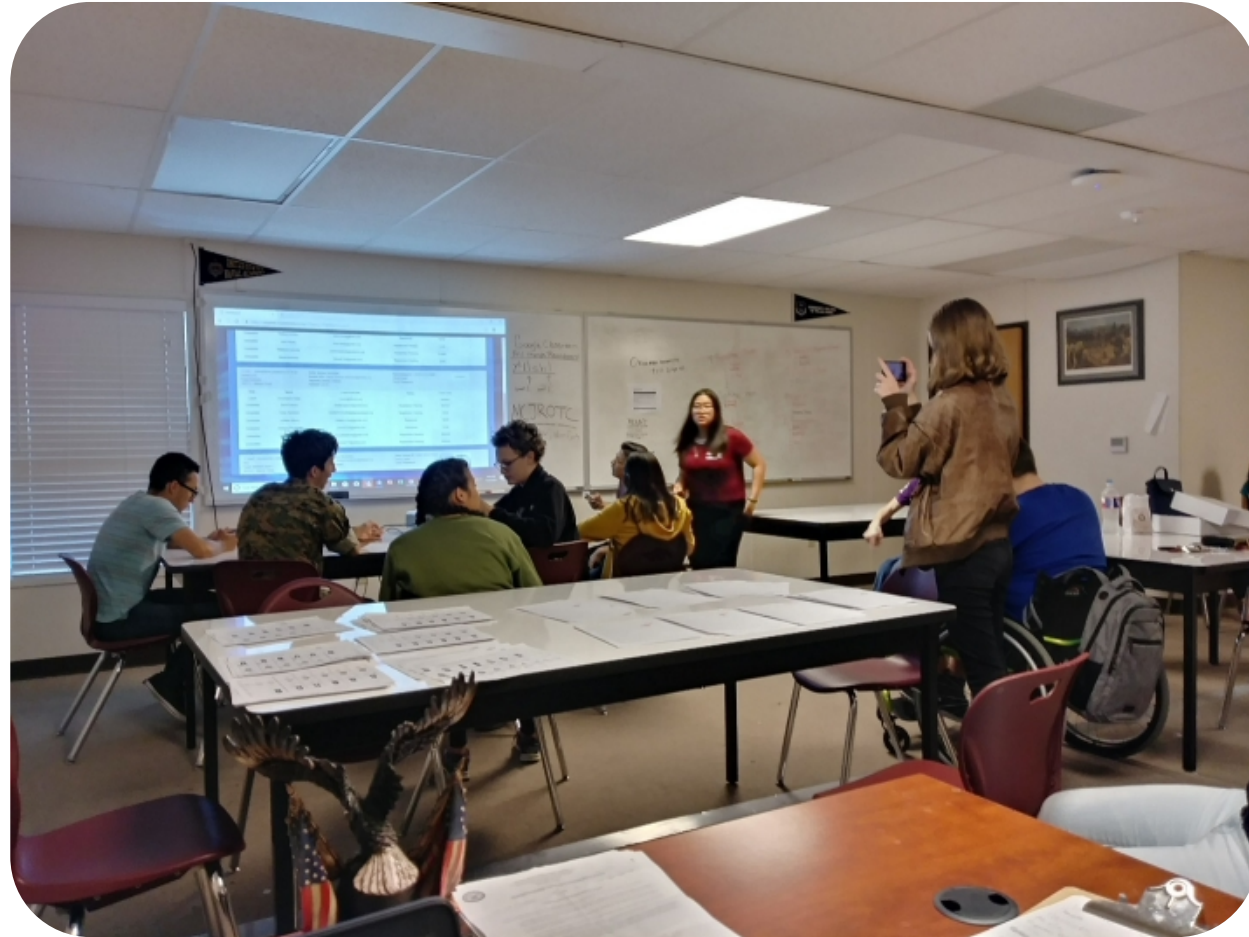




The Program!



- A comprehensive 4-year leadership program focused on developing students in grades 9 – 12
 - 180 hours each year combining classroom instruction and practical application (PE CREDIT)
 - Students completing 2 or more years receive special benefits if attending a college (offering a ROTC program) or enlisting in one of the military services.





MCJROTC Curriculum

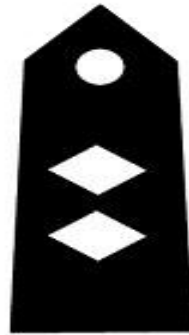


- Leadership
 - Citizenship
 - Personal Growth and Responsibility
 - Career Exploration and Public Service
 - Life Skills
 - College Preparation
 - General Military Subjects
- *Broke down into 4 levels (LE I, II, III, IV)

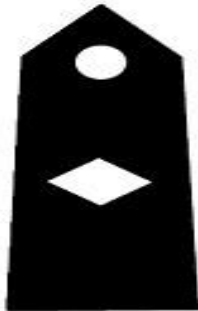


2019/2020

EAGLE BATTALION PRIMARY STAFF



BN CDR
Cadet LtCol
Trigueros
Graduated



BN XO
Cadets Major
Broadwell/Ledezma

Graduated



BN SGTMAJ
Cadet SgtMaj
Torres



BN S-1
Maj Kilbury

Graduated



BN S-3/4
Maj Cole
Restrapo

Graduated



CO CDRS
CAPT Rippetoe
CAPT Capo ChiChi

University Events

ROTC---CANCELLED BY COVID

17 Mar 20

Service/Charity Events

Frontiers of Flight JROTC Event	4 Sep 19
Mad Dog Fishing	7 Sep 19
9/11 5 K Run for Heroes	1 st Place 19
Skyball	4 Oct 19
Oct 19 Home CG and Sword Detail	5 Oct 19
MC Ball Detail for Plano MCL	6 Nov 19
Vet Day Parade	1 st Place 19
Toys for Tots	7 Dec 19

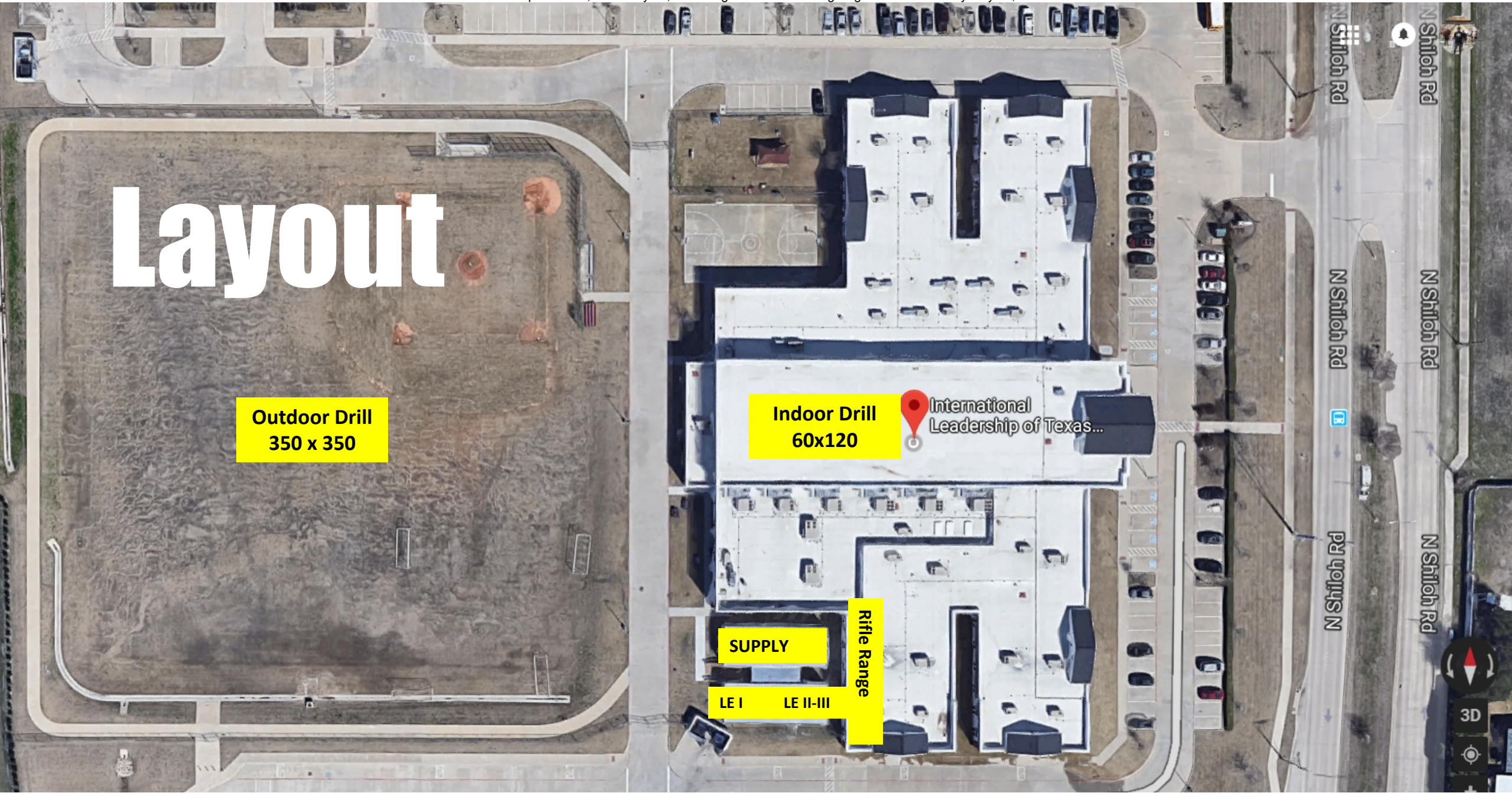
1,617 community service hours

Competitions

Granbury Rifle Comp	18 Sep 19
Plano Orienteering Meet	1 st Place 19
Lewisville Drill Meet	1 st Place 19
Cyberpatriot 1	26 Oct 19
Cyberpatriot 2	17 Nov 19
	8 Dec 19
Cyberpatriot State Round	1 st Place Gold T
Allen Drill Meet	18 Jan 20
Cyberpatriot Semi Finals	24 Jan 20
WT White PT Event	8 Feb 20
2019 Musket and Ball Postal Rifle Match.	1 st Place

Total MCJROTC Population: 19/20 Report

Date: 1 Oct 2019			Date: 3 Feb 2020					
CADETS BY GRADE LEVEL			Instructor Comments for October Strength Report:			CADETS BY GRADE LEVEL		
	Unit Strength		Oct 19: Total Cadets 164 Feb 20: Total Cadets 157 22% of school population (Minimum is 6%) Total Seniors Graduating: 27 Seniors		Unit Strength			
	MALE	FEMALE			MALE	FEMALE		
SENIOR	17	13		SENIOR	16	11		
JUNIOR	12	10		JUNIOR	13	10		
SOPHOMORE	26	23		SOPHOMORE	25	20		
FRESHMAN	34	29		FRESHMAN	34	28		
TOTAL	89	75		TOTAL	88	69		
CADETS BY LE LEVEL				CADETS BY LE LEVEL				
	Unit Strength				Unit Strength			
	MALE	FEMALE			MALE	FEMALE		
LE IV	10	5	LE IV	10	4			
LE III	10	9	LE III	10	9			
LE II	24	24	LE II	24	22			
LE I	45	37	LE I	44	34			
TOTAL	89	75	TOTAL	88	69			
Gender %	54.27%	45.73%		Gender %	56.05% 43.95%			
Instructor Comments for February Strength Report:			(Type Comments Here): Our participation in the MCJROTC program is very strong. District continues to provide great support to the program. As a new program I look forward to the new opporunties for the cadets.	Official School Enrollment 3 Feb				
Official School Enrollment 1 Oct				Official School Enrollment 3 Feb				
Male		335		Male		328		
Female		365		Female		358		
Total		700		Total		686		
Percent Participation		23.43%	Percent Participation		22.89%			



Layout

Outdoor Drill
350 x 350

Indoor Drill
60x120

Rifle Range

SUPPLY

LE I

LE II-III

International Leadership of Texas...

Upcoming Events/Issues

- Nationals Drill Camp Texas A&M 12-20 July (Cancelled)
- All summer camps were cancelled at this time.
- Cyberpatriot: Given the uncertainties presented by this pandemic, the decision on how to host a camp (whether in-person or virtually) is at the discretion of the host organization.
- MCJROTC currently doing 3d Quarter MCJROTC Purchases through APAN (All Partners Access Network)
 - **Ordering window is open** for Q3 with respect to 1105 funds.
 - The ordering window is from **15 May to 15 June**. This is for **all uniform items**
 - **\$5,208 currently (Special Uniform sizes, Blues Covers, etc.) (\$6,000 for quarter)**
 - **NO SHIPPING** of any items will occur **until September**

QUESTIONS

Coversheet

CONSENT AGENDA FOR VOTE ("Consent Item A"): I.A.E.F. CORPORATE NAME CHANGE

Section: VI. Board Items for Action -- Consent Agenda
Item: A. CONSENT AGENDA FOR VOTE ("Consent Item A"): I.A.E.F.
CORPORATE NAME CHANGE
Purpose: Vote
Submitted by:
Related Material:
Resolution -- CHARTER HOLDER I.A.E.F. TO CHANGE ITS NAME -- for May 27 2020.pdf

RESOLUTION OF THE BOARD OF DIRECTORS OF INTERNATIONAL AMERICAN EDUCATION FEDERATION, INC., DBA INTERNATIONAL LEADERSHIP OF TEXAS REGARDING CHANGE OF CORPORATE NAME

WHEREAS, International American Education Federation, Inc., has been doing business as International Leadership of Texas;

WHEREAS, the formal corporate name and the name under which this Charter holder operates has caused and will likely cause confusion among lenders, vendors and other entities doing business with International Leadership of Texas;

WHEREAS, this confusion can cause delays and extended effort on behalf of International Leadership of Texas employees;

WHEREAS, the Board of Directors of the International American Education Federation, Inc. desires to change the name of International American Education Federation, Inc., the Charter Holder –

- **From:** **International American Education Federation, Inc.**
- **To:** **International Leadership of Texas, Inc.**

WHEREAS, toward this object, the Board of Directors wishes to procure all governmental and contractual approvals necessary to effect and implement the above-described change;

NOW, THEREFORE, the Board of Directors of International American Education Federation, Inc., at a lawfully called meeting of the Board, held in compliance with the Texas Open Meetings Act, does hereby adopt the following Resolutions:

BE IT HEREBY RESOLVED:

1. That changing the name of International American Education Federation, Inc. to International Leadership of Texas, Inc. is in the best interest of this Organization;
2. That the name of the Charter Holder shall be changed to International Leadership of Texas, Inc. effective as soon as is practicable; and
3. That administration is authorized to take all actions necessary and appropriate to effect and implement said change, including but not limited to:
 - a. Filing Charter Amendment Requests; and
 - b. Amending articles of incorporation, registrations, and the like with local, state, federal and foreign governmental agencies.

/SIGNATURE PAGE FOLLOWS/

PASSED AND APPROVED BY THE MAJORITY OF MEMBERS OF THE BOARD OF DIRECTORS OF INTERNATIONAL AMERICAN EDUCATION FEDERATION, INC., DBA INTERNATIONAL LEADERSHIP OF TEXAS, ON THE **27TH DAY OF MAY, 2020.**

Members Voting in Favor of Resolution:

Maj. Gen. James Williams, Board President

Lynne Beach, M.D., Board Vice President

Mr. Tracy Cox, Board Secretary

Dr. Soner Tarim, Board Member

Mr. Peter Gudmundsson, Board Member

Mr. Chris Moreland, Board Member

*The undersigned, being the Secretary of the Corporation, hereby certifies that the foregoing represents a true copy of a Resolution of the Directors of the Corporation, duly held on **May 27, 2020**, which Resolution is in full force and effect and has not been revoked or amended.*

Secretary ____/____/____

Coversheet

CONSIDER/ACT ON APRIL, 2020 FINANCIAL REPORT

Section:	VII. Board Items for Discussion/Action
Item:	A. CONSIDER/ACT ON APRIL, 2020 FINANCIAL REPORT
Purpose:	Vote
Submitted by:	
Related Material:	2020 05 27 Board Finance attachment.pdf

Actual April 2020

10 Months as of April 30

July 2019 - April 2020

ILTexas Board Report**Chief Financial Officer****April 30, 2020****Overall Status:****G****On Track****State of Financials and Key Ratios**

Key Ratios / Indicators	Results	Stat	Notes
YTD Change in Net Assets	\$ 8,593,000	G	Budget = \$ 2,287,882
Projected 6/30/20 Days Cash On Hand	76.0 On Hand	G	Goal = 76 days Bonds = 45 days FIRST >20 days
Day's Cash =	\$507,000		
Administrative Ratio (function 21+41/11+12+13+31)	< 8.0%	G	Target FIRST = 14%
Current Enrollment (As of end of Month)	19,148 (↓ 14)	G	Budget = 19,350 Target = 21,668
Current Ratio (current asset/current liabilities)	2.4	G	1.00
Debt Service Coverage Ratio (net income before int. pmt. and dep / Int. and principal pmt.)	>1.5	G	1.10x

Key Indicators	FY 2019	2020 Budget	Current YTD
Revenue	\$ 191,842,540	\$ 211,881,139	\$ 174,168,000
Expenses	\$ 183,943,039	\$ 209,787,569	\$ 165,575,000
Net Income	\$ 7,899,501	\$ 2,093,570	\$ 8,593,000

Treasury / Accounting**BANKING**

• BBVA	4,900,000	
• BBVA mmkt	14,000,000	0.50%
• TexPool	20,000,000	0.94%

• Total Cash	\$ 38,900,000	(↓\$ 500,000)
• Less: Accel Pmts	11,900,000	(↓\$1,600,000)

= Base-line Cash \$ 27,000,000 (↑\$1,100,000)

- **YTD Fixed Assets purchases = \$3,650,000**

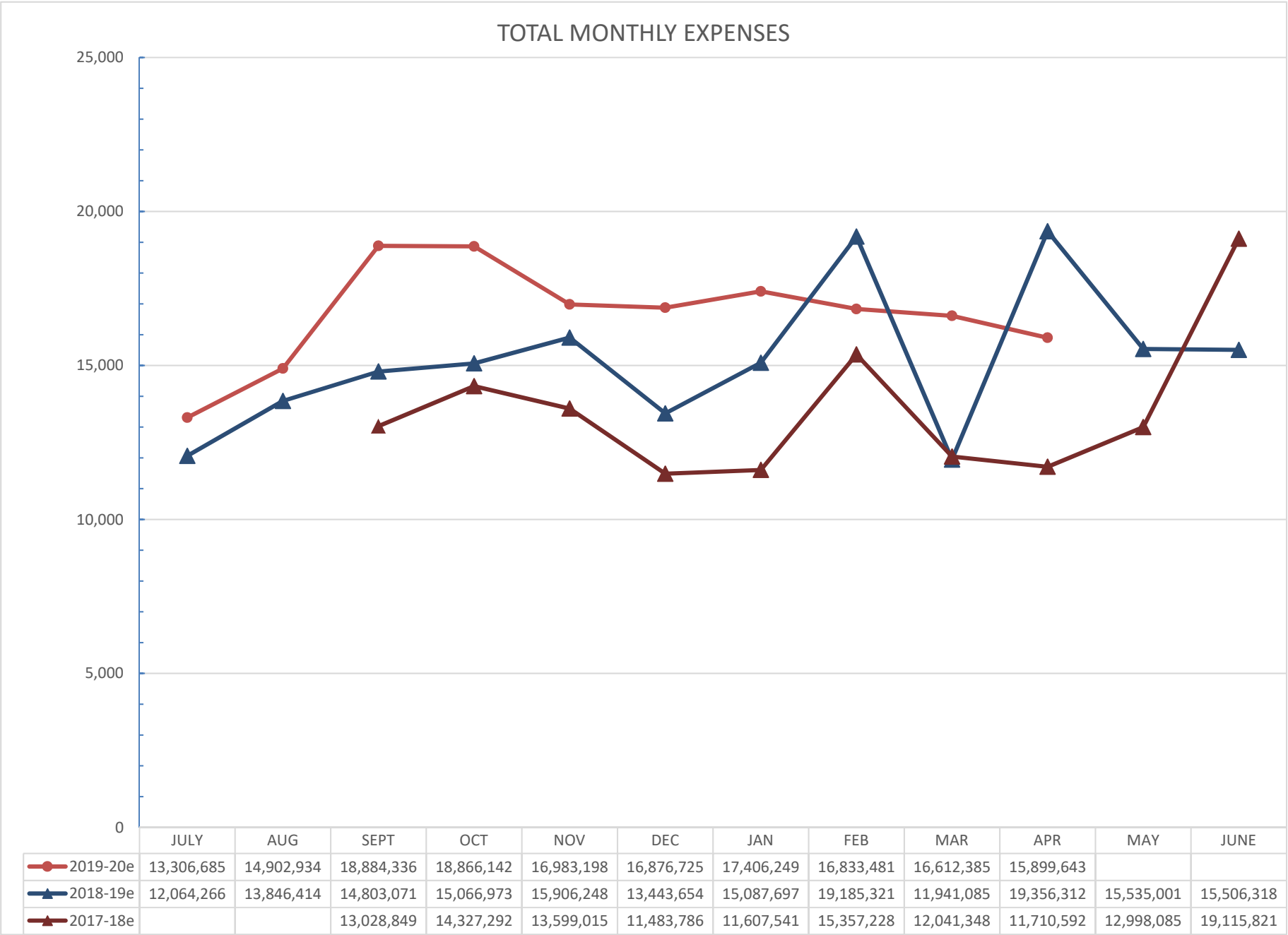
Other Information

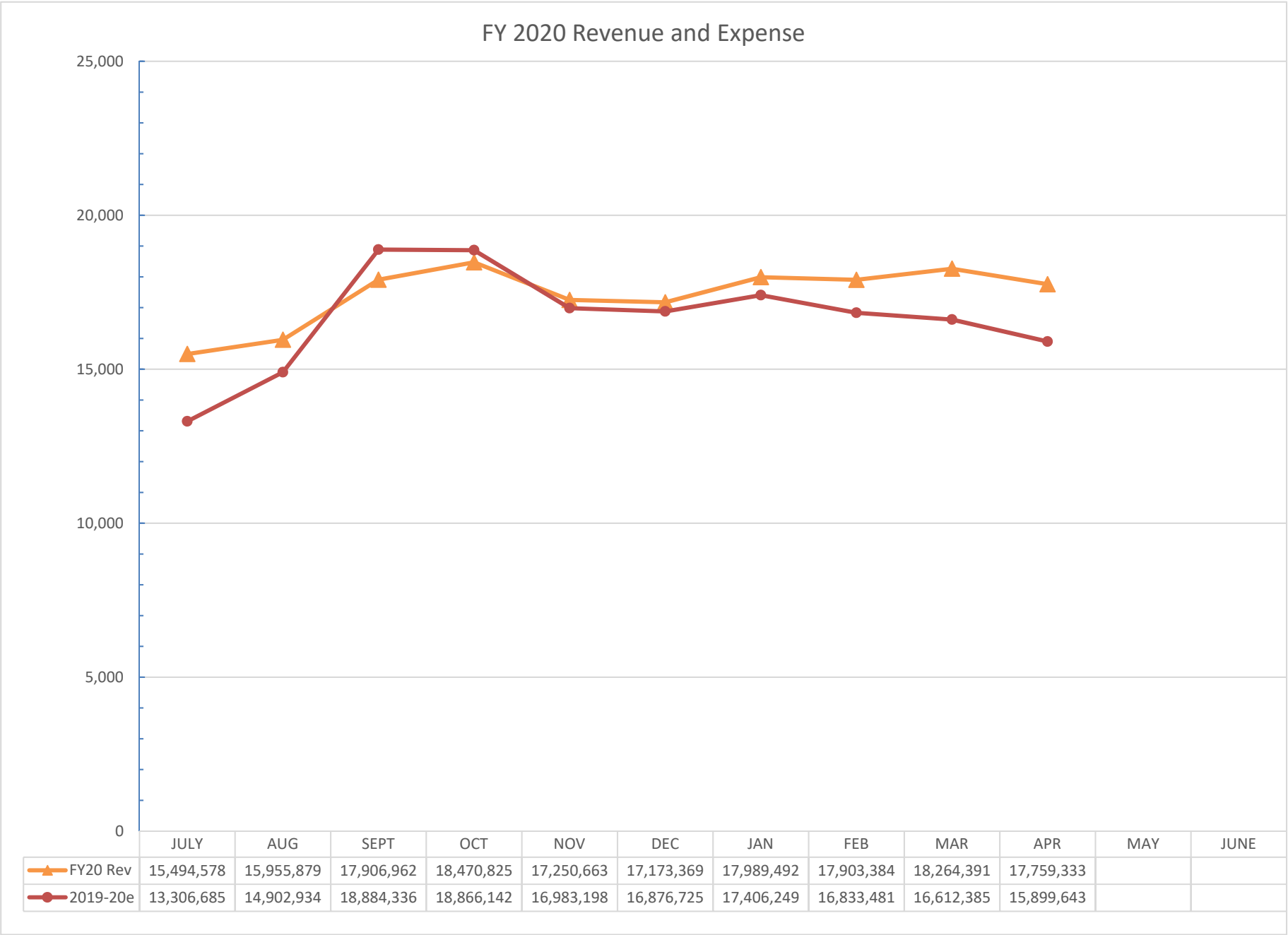
BBVA Loans closed April 23:

- \$35 million under MTI for Capital Projects
- \$10 million under MTI for Operating
- \$-0- drawn at 4/30

May: \$220,000 Cash Recovery (40%)

G On Track **Y** Of Concern **R** At Risk **C** Complete





INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD
	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
Base Cash (excl. Excel. Pmt.)	\$ 17,120,821	\$ 14,554,961	\$ 15,188,652	\$ 17,527,958	\$ 19,877,628	\$ 19,881,579	\$ 21,236,667	\$ 24,245,655	\$ 25,363,802	\$ 27,072,401			
Accelerated TEA Payment	-	-	24,980,837	42,680,952	44,759,320	36,927,309	29,098,962	21,355,190	13,512,790	11,873,648			
Total Ending Cash	\$ 17,120,821	\$ 14,554,961	\$ 40,169,488	\$ 60,208,910	\$ 64,636,948	\$ 56,808,888	\$ 50,335,629	\$ 45,600,845	\$ 38,876,592	\$ 38,946,048			
Baseline Days Cash (excl. Bond Int. Fund)	43.0	34.3	32.6	35.4	39.7	39.5	41.8	47.6	49.8	53.4			
TEA Advance - Days Cash			53.6	86.2	89.4	73.3	57.2	41.9	26.5	23.4			
Lease & Notes Payable	\$ 6,983,063	\$ 6,644,726	\$ 6,320,492	\$ 6,117,316	\$ 5,953,943	\$ 5,883,736	\$ 5,709,446	\$ 5,534,360	\$ 5,361,211	\$ 4,851,271			
\$10 million BBVA Revolver	-	-	-	-	-	-	-	-	-	-			
\$35 million BBVA Revolver	-	-	-	-	-	-	-	-	-	-			
Revenues	\$ 15,494,578	\$ 15,955,879	\$ 17,906,962	\$ 18,470,825	\$ 17,250,663	\$ 17,173,369	\$ 17,989,492	\$ 17,903,384	\$ 18,264,391	\$ 17,759,333			\$ 174,168,877
Less Expenses:													
Payroll Costs	7,738,945	8,841,251	9,697,401	9,901,141	9,593,756	9,883,589	9,581,057	9,322,735	9,724,160	9,141,231			93,425,266
Other Operating	1,750,567	2,255,795	4,371,634	5,212,404	3,679,780	3,296,367	4,118,408	3,806,022	3,260,194	3,371,220			35,122,391
Interest & Amort.	2,627,513	2,610,788	2,666,520	2,600,191	2,611,107	2,598,214	2,608,229	2,607,434	2,530,751	2,120,201			25,580,946
Depreciation	1,189,660	1,195,100	1,152,406	1,152,406	1,098,555	1,098,555	1,098,555	1,097,290	1,097,280	1,266,991			11,446,798
Change in Net Assets	2,187,893	1,052,945	19,002	(395,318)	267,466	296,644	583,243	1,069,904	1,652,007	1,859,690			8,593,475
EBIDA	\$ 6,005,065	\$ 4,858,833	\$ 3,837,927	\$ 3,357,279	\$ 3,977,128	\$ 3,993,412	\$ 4,290,028	\$ 4,774,627	\$ 5,280,037	\$ 5,246,883			\$ 45,621,220
Total Liabilities	528,952,257	512,802,262	537,861,368	556,892,595	558,412,358	549,403,973	572,517,407	564,949,758	557,422,824	554,497,478			
Total Equity	4,314,172	5,367,117	5,386,119	4,990,801	5,258,267	5,554,911	6,138,154	7,208,058	8,860,064	10,719,755			
D/E	122.6	95.5	99.9	111.6	106.2	98.9	93.3	78.4	62.9	51.7			
Equity Percent	0.8%	1.0%	1.0%	0.9%	0.9%	1.0%	1.1%	1.3%	1.6%	1.9%			
Interest & Amort % of Revenue	17.0%	16.7%	16.0%	15.5%	15.4%	15.4%	15.2%	15.2%	15.0%	14.7%			

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD	Budget	% YTD
	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	
Enrollment															
Total Local Support	69,997	539,563	490,891	504,039	250,153	323,304	737,150	316,961	230,393	(309,024)	-	-	3,153,427	3,028,770	104%
Total State Funds	15,411,602	15,411,601	15,005,631	15,946,211	15,017,309	15,284,610	15,203,734	15,711,368	14,712,880	15,344,909	-	-	153,049,855	186,846,220	82%
Total Federal Program Rev.	12,979	4,714	2,410,440	2,020,575	1,983,201	1,565,454	2,048,608	1,875,056	3,321,118	2,723,448	-	-	17,965,595	22,301,630	81%
Total Revenues	\$ 15,494,578	\$ 15,955,879	\$ 17,906,962	\$ 18,470,825	\$ 17,250,663	\$ 17,173,369	\$ 17,989,492	\$ 17,903,384	\$ 18,264,391	\$ 17,759,333	\$ -	\$ -	\$ 174,168,877	\$ 212,176,620	82%
Expenses															
11 Instructional	6,267,815	6,935,361	8,295,404	8,369,354	7,823,429	7,662,927	7,721,050	7,267,574	8,112,527	8,169,352	-	-	76,624,794	97,778,651	78%
12 Inst. resources & media	65,383	66,308	71,724	103,012	72,260	73,053	77,547	69,864	84,026	66,423	-	-	749,602	1,014,102	74%
13 Curriculum & inst. staff devel.	410,790	532,657	550,345	689,223	562,469	531,956	552,240	578,827	611,444	547,776	-	-	5,567,726	8,257,980	67%
21 Instructional leadership	90,635	108,264	113,539	119,491	113,802	108,777	118,005	105,305	120,464	114,936	-	-	1,113,217	1,537,749	72%
23 School leadership	719,975	757,617	844,347	805,346	801,681	794,697	793,466	775,317	809,754	774,138	-	-	7,876,338	9,654,747	82%
31 Guidance counseling & eval.	311,472	321,339	381,740	610,657	450,406	387,942	394,533	440,185	370,864	447,064	-	-	4,116,202	5,530,639	74%
32 Social work services	97	5,776	7,667	12,973	12,249	5,676	8,643	8,045	5,793	6,603	-	-	73,522	111,431	66%
33 Health services	106,324	110,996	128,474	137,959	125,421	124,486	124,901	120,913	123,381	110,623	-	-	1,213,479	1,783,625	68%
34 Student transportation	58,494	70,235	120,121	125,966	156,159	109,770	113,739	111,657	105,656	120,111	-	-	1,091,908	1,719,724	63%
35 Food services	23,678	38,022	552,377	1,009,125	1,106,719	1,950,488	1,136,225	1,151,885	721,996	782,091	-	-	8,472,607	8,388,928	101%
36 Extracurricular activities	80,776	237,417	108,661	156,477	121,823	108,894	140,628	110,649	109,114	(8,773)	-	-	1,165,666	1,916,646	61%
41 General administration	402,931	398,571	446,064	643,426	493,408	405,246	432,251	1,202,829	501,859	(286,667)	-	-	4,639,919	5,757,511	81%
51 Facilities maintenance & ops.	1,832,526	2,169,666	2,718,537	2,744,165	1,918,619	1,521,991	2,398,920	1,651,160	1,676,039	1,934,233	-	-	20,565,857	24,874,420	83%
52 Security and Monitoring	-	15,854	176,566	247,249	175,564	145,325	150,930	180,592	17,881	134,311	-	-	1,244,272	2,434,988	51%
53 Data processing services	279,261	489,823	645,782	411,570	364,784	282,741	299,893	295,266	324,556	719,042	-	-	4,112,717	6,287,083	65%
61 Community services	29,014	27,740	60,094	67,383	72,937	64,541	330,146	155,978	381,280	111,181	-	-	1,300,292	1,245,190	104%
71 Debt service	2,627,513	2,617,288	2,666,520	2,612,766	2,611,107	2,598,214	2,612,129	2,607,434	2,530,751	2,157,201	-	-	25,640,921	31,789,635	81%
81 Fundraising	-	-	-	-	360	-	1,000	-	5,000	-	-	-	6,360	-	
**All															
Total Expenses	\$ 13,306,685	\$ 14,902,934	\$ 17,887,960	\$ 18,866,142	\$ 16,983,198	\$ 16,876,725	\$ 17,406,249	\$ 16,833,481	\$ 16,612,385	\$ 15,899,643	\$ -	\$ -	\$ 165,575,401	\$ 210,083,050	79%
Change in Total Net Assets	\$ 2,187,893	\$ 1,052,945	\$ 19,002	\$ (395,318)	\$ 267,466	\$ 296,644	\$ 583,243	\$ 1,069,904	\$ 1,652,007	\$ 1,859,690	\$ -	\$ -	\$ 8,593,475	\$ 2,093,570	410%

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UNAUDITED

		Prior Year	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	ILTexas
		2018-2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	2019-2020
61--	Payroll Costs	101,185,349	7,738,945	8,841,251	9,697,401	9,901,141	9,593,756	9,883,589	9,581,057	9,322,735	9,724,160	9,141,231	-	-	93,425,266
6211	LEGAL SERVICES	331,958	6,000	23,248	23,522	51,089	43,247	11,383	22,564	29,432	38,274	52,438	-	-	301,199
6212	AUDIT SERVICES	54,300	-	-	-	9,200	-	-	-	5,810	45,000	-	-	-	60,010
6219	PROFESSIONAL SERVICES	101,651	-	-	-	-	-	-	-	-	-	-	-	-	-
6239	ESC SERVICES	322,675	16,500	2,505	4,565	105,972	81,748	105,715	26,945	2,396	8,553	11,164	-	-	366,061
6249	CONTRACTED MAINT/RPR	1,723,493	481,730	319,043	517,751	107,097	89,762	188,526	55,626	29,352	68,584	126,409	-	-	1,983,881
6254	INTERNET SERVICES	313,501	12,508	19,818	22,729	27,466	16,815	20,907	23,589	21,519	27,191	30,185	-	-	222,727
6255	CELL PHONES	71,503	5,174	6,660	5,410	5,476	5,739	5,613	11,810	-	5,763	5,848	-	-	57,493
6256	WATER/WASTE MGMNT	1,077,585	23,714	49,918	143,086	102,576	117,493	46,862	77,324	89,613	75,490	139,816	-	-	865,892
6257	PHONE	253,349	7,487	17,865	15,941	24,205	9,628	13,910	12,587	18,057	16,588	35,186	-	-	171,455
6258	ELECTRIC	1,444,930	-	140,470	138,371	346,365	39,779	42,786	188,107	40,554	165,195	99,281	-	-	1,200,908
6259	GAS	119,077	278	1,483	2,850	3,008	(2,442)	12,091	14,973	15,977	15,419	6,927	-	-	70,563
6269	RENTALS-OP LEASES	931,276	132,726	103,440	159,172	184,702	161,537	147,731	122,796	164,475	150,101	164,576	-	-	1,491,255
6297	SECURITY SERVICE/STUDENT	945,428	-	-	72,390	95,304	106,216	79,721	72,395	92,439	-	130,775	-	-	649,240
6299/240	Food Service Contracted Services	6,440,834	-	4,908	464,003	942,252	1,046,850	1,874,595	1,060,150	1,094,367	662,514	724,913	-	-	7,874,552
6299	MISC. CONTRACTED SERVICE	10,416,906	506,499	998,500	1,492,951	1,578,355	1,028,702	302,471	1,420,395	567,396	458,060	489,678	-	-	8,843,006
62--	Professional and Contracted Svcs.	24,548,464	1,192,616	1,687,859	3,062,741	3,583,067	2,745,072	2,852,310	3,109,261	2,171,388	1,736,732	2,017,197	-	-	24,158,242
6311	FUEL	116,169	-	8,450	14,192	15,522	15,835	(57)	19,879	16,046	11,731	2,439	-	-	104,037
6319	SUPPLIES M/O	431,670	39,881	24,629	49,374	60,761	38,085	13,612	44,459	22,468	40,981	104,789	-	-	439,039
6321	TEXTBOOKS	1,234,172	174	133,865	421,484	78,181	12,604	1,442	4,934	7,863	-	825	-	-	661,371
6329	READING MATERIALS	1,377,125	-	16,644	115,432	95,646	41,541	14,906	80,738	59,117	51,136	17,201	-	-	492,360
6339	TESTING MATERIALS	654,152	1,050	16,924	4,200	-	-	5,648	-	5,198	19,622	12,445	-	-	65,087
6398	DISCRETIONARY MATERIALS	-	-	-	-	-	180,000	60,000	60,000	60,000	60,000	60,000	-	-	480,000
6399	GENERAL SUPPLIES	5,519,455	197,651	90,128	446,128	900,618	313,952	122,426	470,161	1,203,040	1,103,987	601,109	-	-	5,449,201
6639	FIXED ASSETS - GRANT FUNDED	236,887	-	-	-	-	-	-	-	-	-	76,305	-	-	76,305
6669	FIXED ASSETS - GRANT FUNDED	-	-	-	-	-	-	-	-	-	118,698	-	-	-	118,698
63+66	Other Supplies & Materials	9,569,630	238,755	290,640	1,050,810	1,150,728	602,018	217,977	680,171	1,373,732	1,287,456	993,811	-	-	7,886,099
6411	EMPLOYEE TRAVEL	702,777	647	34,038	46,677	73,868	83,215	69,746	56,668	70,772	64,405	16,408	-	-	516,445
6412	TRAVEL-STUDENTS	96,903	-	968	-	13,668	3,161	6,372	8,851	4,971	7,560	4,022	-	-	49,573
6419	TRAVEL--NON-EMP	896	-	-	-	-	-	2,155	-	-	-	-	-	-	2,155
6429	INS/BONDING COSTS	1,003,344	143,996	12,817	92,812	143,932	169,865	92,812	126,470	121,977	121,977	125,116	-	-	1,151,775
6449	DEPR EXP	14,951,070	1,189,660	1,195,100	1,152,406	1,152,406	1,098,555	1,098,555	1,098,555	1,097,290	1,097,280	1,266,991	-	-	11,446,798
6494	RECLASS TRANSP EXP	(83,460)	-	(1,421)	-	(7,543)	(9,593)	(1,812)	(18,688)	(4,826)	(14,211)	-	-	-	(58,094)
6495	MEMBERSHIPS AND DUES	117,492	1,356	6,435	11,239	162,150	11,681	1,339	1,549	11,385	2,374	3,403	-	-	212,911
6499	MISC OP COSTS	1,121,012	173,198	217,959	107,355	79,961	74,361	55,469	150,225	56,622	53,900	174,263	-	-	1,143,311
64--	Other Operating Expenses	17,910,032	1,508,857	1,465,896	1,410,489	1,618,440	1,431,245	1,324,636	1,423,630	1,358,191	1,333,285	1,590,204	-	-	14,464,874
6521	INT ON BONDS	21,284,762	2,552,093	2,542,293	2,542,293	2,528,844	2,544,543	2,542,293	2,542,293	2,542,293	2,466,782	2,189,831	-	-	24,993,555
6522	CAPTL LEASE INT	402,790	11,987	5,786	30,696	9,327	6,976	6,976	7,027	7,010	6,993	(61,692)	-	-	31,085
6523	INT ON DEBT	6,693,254	21,496	20,772	51,593	20,083	17,651	7,008	16,972	16,194	15,039	(49,875)	-	-	136,933
6524	AMRT BOND/OTHER DEBT COSTS	352,018	41,937	41,937	41,937	41,937	41,937	41,937	41,937	41,937	41,937	41,937	-	-	419,373
6599	OTHER DEBT FEES	434,504	-	6,500	-	12,575	-	-	3,900	-	-	37,000	-	-	59,975
Total Expenses		\$ 182,380,804	\$ 13,306,685	\$ 14,902,934	\$ 17,887,960	\$ 18,866,142	\$ 16,983,198	\$ 16,876,725	\$ 17,406,249	\$ 16,833,481	\$ 16,612,385	\$ 15,899,643	\$ -	\$ -	\$ 165,575,401

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

		Prior Year	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	ILTexas
		2018-2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	2019-2020
6111	SALARY CONTROL	(4,889)	160	-	-	-	-	-	-	-	-	-	-	-	160
6112	SALARIES/WAGES SUB TEACH	1,856,298	2,185	3,880	219,237	218,620	188,627	166,252	199,628	231,069	166,851	55,315	-	-	1,451,661
6117	EXTRA DUTY/PROFESSIONAL	741,043	143,008	16,380	41,388	74,238	61,804	51,024	36,203	80,998	50,544	27,671	-	-	583,257
6118	STIPENDS/PROFESSIONAL	3,655,528	1,548	23,775	271,166	347,881	304,171	365,988	298,735	299,988	314,499	295,766	-	-	2,523,517
6119	SALARIES/WAGES TEACHERS/PROF	72,620,746	832	2,544,339	6,897,380	6,921,174	6,863,377	7,148,260	6,886,875	6,836,471	6,795,152	6,810,097	-	-	57,703,957
6121	O/T SUPPORT PERSONNEL	471,653	25,206	48,801	110,036	56,961	57,519	54,479	54,662	76,185	55,675	22,502	-	-	562,025
6127	EXTRA DUTY PAY/SUPPORT PERSONNEL	137,930	17,516	30,150	26,527	14,619	9,853	11,134	10,352	4,143	2,024	2,724	-	-	129,041
6129	SALARIES/WAGES SUP PERSONNEL	11,152,431	(6,077)	503,974	984,623	981,537	976,731	973,210	981,753	989,185	953,242	949,673	-	-	8,287,851
6139	EMPLOYEE ALLOWANCES	151,618	-	-	16,800	23,329	26,730	23,923	22,970	22,633	22,256	22,203	-	-	180,845
6141	FICA/MEDICARE	1,222,299	2,865	37,442	112,559	113,432	111,449	115,779	114,428	115,237	112,724	110,178	-	-	946,093
6142	GRP HLTH/LIFE INS	5,875,104	(4,772)	114,303	559,025	558,923	557,482	556,938	553,341	554,787	552,137	555,164	-	-	4,557,329
6143	WORKERS'COMP	186,028	24,135	8,845	30,972	150,733	6,967	2,254	46,796	(5,756)	16,458	30,514	-	-	311,918
6146	TRS	2,803,166	136,966	216,403	427,688	439,694	429,048	414,348	375,812	117,796	682,599	259,423	-	-	3,499,777
6149	EMPLOYEE BENEFITS	316,395	(500)	-	-	-	-	-	(498)	-	-	-	-	-	(998)
6179	PAYROLL ACCRUAL	-	7,395,873	5,292,960	-	-	-	-	-	-	-	-	-	-	12,688,832
61--	Payroll Costs	101,185,349	7,738,945	8,841,251	9,697,401	9,901,141	9,593,756	9,883,589	9,581,057	9,322,735	9,724,160	9,141,231	-	-	93,425,266

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

Assets	Bbal	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20
Current assets:											
Cash & cash investments	\$ 20,494,346	\$ 17,120,821	\$ 14,554,961	\$ 40,169,488	\$ 60,208,910	\$ 64,636,948	\$ 56,808,888	\$ 50,335,629	\$ 45,600,845	\$ 38,876,592	\$ 38,946,048
Cash & equivalents held in trust	52,481,967	53,033,651	53,029,144	52,677,794	52,682,717	52,692,426	52,692,426	52,692,426	52,692,426	52,692,426	52,692,426
Due from State & Federal program	27,543,228	14,846,644	1,922,353	2,744,233	2,598,251	1,138,087	1,462,944	32,398,625	31,118,991	32,190,649	31,938,046
Other Receivable	116,779	122,207	123,401	123,349	123,285	123,254	123,254	566,047	566,047	566,047	-
Deferred expense	187,270	128,833	1,250,159	1,329,908	1,219,925	1,109,943	999,960	889,978	820,367	710,384	484,690
Other current assets	53,255	53,255	47,755	47,755	47,755	47,755	47,755	47,755	47,755	47,755	-
Total current assets	100,876,844	85,305,411	70,927,773	97,092,528	116,880,843	119,748,413	112,135,227	136,930,460	130,846,430	125,083,853	124,061,210
Non-current assets:											
Land	38,839,724	38,839,724	38,839,724	38,839,724	38,839,724	38,839,724	38,839,724	38,839,724	38,839,724	38,839,724	38,839,724
Buildings	429,710,102	429,710,102	429,710,102	429,710,102	429,710,102	429,728,316	429,728,316	429,728,316	429,728,316	429,728,316	429,710,101
Furniture and equipment	17,954,052	17,953,963	17,953,875	17,953,787	17,953,698	17,953,610	17,953,522	17,953,433	17,953,345	17,953,257	17,967,132
Vehicles	2,402,627	2,601,228	3,075,143	3,138,030	3,135,160	3,132,290	3,129,420	3,126,550	3,123,679	3,120,809	3,143,157
Less: Accumulated depreciation	(39,954,910)	(41,143,999)	(42,337,237)	(43,486,684)	(44,636,131)	(45,731,728)	(46,827,324)	(47,922,921)	(49,017,252)	(50,111,573)	(51,401,737)
Construction in Process	-	-	-	-	-	-	-	-	683,573	1,668,503	2,897,646
Total non-current assets	448,951,594	447,961,018	447,241,607	446,154,959	445,002,553	443,922,212	442,823,657	441,725,102	441,311,386	441,199,036	441,156,023
Total assets	\$ 549,828,439	\$ 533,266,430	\$ 518,169,380	\$ 543,247,487	\$ 561,883,397	\$ 563,670,625	\$ 554,958,884	\$ 578,655,561	\$ 572,157,816	\$ 566,282,888	\$ 565,217,232
Liabilities and Net Assets											
Current Liabilities:											
Accounts payable	2,309,652	5,966	(40,541)	(37,302)	2,000,183	1,939,347	1,003,642	2,022,703	3,639,079	4,172,363	4,142,482
Accrued payroll	12,689,416	12,678,352	12,691,799	12,801,297	12,777,016	12,783,901	12,778,190	12,778,043	12,776,379	12,768,865	12,647,813
Accrued interest	12,892,883	12,892,883	12,892,883	12,892,883	12,892,883	12,892,883	12,892,883	12,892,883	12,892,883	12,892,883	12,892,883
Student activity funds	807,751	809,841	821,031	843,918	881,907	1,090,060	1,141,583	1,082,890	1,178,607	1,197,763	1,055,983
Deferred revenue	376,755	(15,034,846)	(30,354,108)	(4,626,005)	13,025,542	15,025,000	7,447,240	30,245,270	21,612,802	14,184,616	12,503,774
Lease liabilities, current	2,096,878	2,096,878	2,096,878	2,096,878	2,096,878	2,096,878	2,096,878	2,096,878	2,096,878	2,096,878	1,301,176
Notes payable, current	1,497,849	1,497,849	1,497,849	1,497,849	1,497,849	1,497,849	1,497,849	1,497,849	1,497,849	1,497,849	1,501,054
Bonds, current maturities	2,496,561	2,496,561	2,496,561	2,496,561	2,496,561	2,496,561	2,496,561	2,496,561	2,496,561	2,496,561	5,805,455
Total current liabilities	35,167,745	17,443,484	2,102,351	27,966,078	47,668,818	49,822,479	41,354,826	65,113,077	58,191,038	51,307,778	51,850,620
	2.9	4.9	33.7	3.5	2.5	2.4	2.7	2.1	2.2	2.4	2.4
Long-term liabilities:											
Lease liabilities, long-term	1,094,792	301,637	77,268	(35,760)	(117,824)	(171,887)	(226,217)	(284,071)	(342,213)	(400,643)	185,398
Notes payable, long-term	3,200,206	3,086,699	2,972,731	2,761,525	2,640,413	2,531,102	2,515,226	2,398,790	2,281,845	2,167,127	1,863,643
Bonds payable, long-term	520,573,652	520,413,652	519,901,190	519,378,864	518,868,591	518,356,129	517,843,666	517,331,203	516,818,741	516,306,278	512,513,596
Bonds payable, prem. & issue cost:	(12,335,152)	(12,293,215)	(12,251,278)	(12,209,340)	(12,167,403)	(12,125,466)	(12,083,529)	(12,041,591)	(11,999,654)	(11,957,717)	(11,915,779)
Total long-term liabilities	512,533,499	511,508,774	510,699,911	509,895,289	509,223,777	508,589,878	508,049,147	507,404,331	506,758,720	506,115,046	502,646,858
Total liabilities	547,701,244	528,952,257	512,802,262	537,861,368	556,892,595	558,412,358	549,403,973	572,517,407	564,949,758	557,422,824	554,497,478
Net assts (deficit):											
Beginning balance	(5,778,552)	2,126,280	2,126,280	2,126,280	2,126,280	2,126,280	2,126,280	2,126,280	2,126,280	2,126,280	2,126,280
Current year change in net assets	7,905,747	2,187,893	3,240,838	3,259,839	2,864,522	3,131,987	3,428,631	4,011,874	5,081,778	6,733,785	8,593,475
Total net assets	2,127,195	4,314,172	5,367,117	5,386,119	4,990,801	5,258,267	5,554,911	6,138,154	7,208,058	8,860,064	10,719,755
Total liabilities and net assets	\$ 549,828,439	\$ 533,266,430	\$ 518,169,380	\$ 543,247,487	\$ 561,883,397	\$ 563,670,625	\$ 554,958,884	\$ 578,655,561	\$ 572,157,816	\$ 566,282,888	\$ 565,217,232

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

CASH FLOW

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	FYTD
Operating activities:											
Increase in net assets	\$ 2,186,977	\$ 1,052,945	\$ 19,002	\$ (395,318)	\$ 267,466	\$ 296,644	\$ 583,243	\$ 1,069,904	\$ 1,652,007	\$ 1,859,690	\$ 8,592,560
Adjustments to change in net assets											
Depreciation	1,189,660	1,195,100	1,152,406	1,152,406	1,098,555	1,098,555	1,098,555	1,097,290	1,097,280	1,266,991	11,446,798
Amortization of debt issuance cost	41,937	41,937	41,937	41,937	41,937	41,937	41,937	41,937	41,937	41,937	419,373
Change in cash held in trust	(551,684)	4,507	351,350	(4,923)	(9,709)	-	-	-	-	-	(210,459)
Change in assets and liabilities:											-
Due from Texas Education Agency	12,696,584	12,924,291	(821,880)	145,982	1,460,164	(324,857)	(30,935,681)	1,279,634	(1,071,658)	252,603	(4,394,818)
Other current assets	53,009	(1,117,019)	(79,698)	110,047	110,014	109,983	(332,810)	69,611	109,983	839,496	(127,386)
Accounts payable and accruals	(17,724,261)	(15,341,132)	25,863,727	19,702,740	2,153,661	(8,467,653)	23,758,250	(6,922,038)	(6,883,261)	(1,973,555)	14,166,478
Net cash provided by operation:	(2,107,778)	(1,239,372)	26,526,844	20,752,871	5,122,088	(7,245,391)	(5,786,505)	(3,363,663)	(5,053,712)	2,287,163	29,892,545
Investing activities:											
Purchases of equipment	-	0	(0)	(0)	(18,214)	(0)	0	(0)	0	5,164	(13,050)
Bluebird Buses (2 July, 4 August)	(199,084)	(398,168)									(597,252)
Ford 250 Truck (1 August, 2 Sept.)		(30,968)	(65,757)								(96,725)
Ford Ranger XL (2019)		(26,516)									(26,516)
Ford Fusion (2019)		(20,037)									(20,037)
Work-In-Process								(683,573)	(984,930)	(1,229,143)	(2,897,646)
Net cash used in investing	(199,084)	(475,689)	(65,757)	(0)	(18,214)	(0)	0	(683,573)	(984,930)	(1,223,979)	(3,651,226)
Principal paid on debt obligations	(1,066,662)	(850,800)	(846,559)	(713,450)	(675,836)	(582,669)	(686,753)	(687,548)	(685,611)	(993,728)	(7,789,616)
Cash provided (used) by financing	(1,066,662)	(850,800)	(846,559)	(713,450)	(675,836)	(582,669)	(686,753)	(687,548)	(685,611)	(993,728)	(7,789,616)
Net increase (decr) in cash & equivalents	(3,373,525)	(2,565,861)	25,614,527	20,039,422	4,428,038	(7,828,060)	(6,473,259)	(4,734,784)	(6,724,253)	69,457	18,451,703
Cash at beginning of period	20,494,346	17,120,821	14,554,961	40,169,488	60,208,910	64,636,948	56,808,888	50,335,629	45,600,845	38,876,592	20,494,346
Cash at end of period	17,120,821	14,554,961	40,169,488	60,208,910	64,636,948	56,808,888	50,335,629	45,600,845	38,876,592	38,946,048	38,946,048

INTERNATIONAL LEADERSHIP OF TEXAS**Fixed Assets - Work in Progress**

	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>YTD Total</u>
Fixed Asset WIP	\$ 683,573	\$ 984,930	\$ 1,229,143	\$ -	\$ -	\$ 2,897,646
FORT WORTH	629,746	13,362	1,150,383	-	-	1,793,491
Keller Saginaw High School Expansion						
Pivot North Architecture	215,965	552	143,308			359,825
Gessner Engineering	10,800					10,800
Keller Saginaw - Sports Fields						
Pivot North Architecture	51,705	12,810	2,923			67,437
DOA Repairs						
JS Waltz			674,876			674,876
Munters	329,276		329,276			658,553
Arlington-Grand Prairie High School Expansion						
Pivot North Architecture	22,000					22,000
DALLAS	-	374,233	21,152	-	-	395,385
Lancaster-Desoto High School Gymnasium						
ATR/McCarthy Architecture		151,264				151,264
Lancaster-Desoto High School Classroom Build						
ATR/McCarthy Architecture		222,969				222,969
Garland Office Study						
Pivot North Architecture			2,938			2,938
Garland K8 awning						
Victoria Awning			18,214			18,214
HOUSTON	53,827	98,644	57,609	-	-	210,080
Katy-Westpark High School Expansion						
Pivot North Architecture	53,827	88,000	48,000			189,827
Windmill Lakes-Orem High School						
Pivot North Architecture		10,644	9,609			20,253
DISTRICT-WIDE	-	498,690	-	-	-	498,690
On-line Learning Distribution: Covid-19						
Riverside Technologies		498,690				498,690

Forecast 2020 Fiscal Year

12-Months

July 2019 - June 2020

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

		Prior Year	Jul-19	Aug-19		Apr-20	May-20	Jun-20	ILTexas	Revised Budget	
		2018-2019	FY 2020	FY 2020		FY 2020	FCST	FCST	FCST FY 2020	2019-2020	
61--	Payroll Costs	101,185,349	7,738,945	8,841,251		9,141,231	10,932,619	10,932,619	115,290,503	117,059,687	98%
6211	LEGAL SERVICES	331,958	6,000	23,248		52,438	33,994	33,994	369,186	265,000	
6212	AUDIT SERVICES	54,300	-	-		-	7,501	7,501	75,013	64,000	
6219	PROFESSIONAL SERVICES	101,651	-	-		-	-	-	-	10,000	
6239	ESC SERVICES	322,675	16,500	2,505		11,164	43,368	43,368	452,798	504,832	
6249	CONTRACTED MAINT/RPR	1,723,493	481,730	319,043		126,409	145,704	145,704	2,275,289	2,170,407	
6254	INTERNET SERVICES	313,501	12,508	19,818		30,185	23,800	23,800	270,327	487,850	
6255	CELL PHONES	71,503	5,174	6,660		5,848	5,707	5,707	68,908	77,500	
6256	WATER/WASTE MGMNT	1,077,585	23,714	49,918		139,816	99,033	99,033	1,063,957	961,950	
6257	PHONE	253,349	7,487	17,865		35,186	18,263	18,263	207,980	316,000	
6258	ELECTRIC	1,444,930	-	140,470		99,281	132,555	132,555	1,466,017	1,340,400	
6259	GAS	119,077	278	1,483		6,927	8,600	8,600	87,764	150,150	
6269	RENTALS-OP LEASES	931,276	132,726	103,440		164,576	156,886	156,886	1,805,027	1,884,025	
6297	SECURITY SERVICE/STUDENT	945,428	-	-		130,775	81,155	81,155	811,550	1,100,000	
6299/240	Food Service Contracted Services	6,440,834	-	4,908		724,913	462,476	462,476	8,799,503	1,260	
6299	MISC. CONTRACTED SERVICE	10,416,906	506,499	998,500		489,678	917,251	917,251	10,677,508	20,261,076	
62--	Professional and Contracted Svcs.	24,548,464	1,192,616	1,687,859		2,017,197	2,136,293	2,136,293	28,430,827	29,594,450	96%
6311	FUEL	116,169	-	8,450		2,439	11,948	11,948	127,934	263,437	
6319	SUPPLIES M/O	431,670	39,881	24,629		104,789	40,332	40,332	519,703	986,801	
6321	TEXTBOOKS	1,234,172	174	133,865		825	65,917	65,917	793,204	787,042	
6329	READING MATERIALS	1,377,125	-	16,644		17,201	55,320	55,320	603,000	528,691	
6339	TESTING MATERIALS	654,152	1,050	16,924		12,445	5,889	5,889	76,866	369,826	
6398	DISCRETIONARY MATERIALS	-	-	-		60,000	60,000	60,000	600,000	-	
6399	GENERAL SUPPLIES	5,519,455	197,651	90,128		601,109	427,506	427,506	6,304,213	8,914,070	
6639	FIXED ASSETS - GRANT FUNDED	236,887	-	-		76,305	-	-	76,305	217,185	
6669	FIXED ASSETS - GRANT FUNDED	-	-	-		118,698	-	-	118,698	490,000	
63+66	Other Supplies & Materials	9,569,630	238,755	290,640		993,811	666,912	666,912	9,219,922	12,557,052	73%
6411	EMPLOYEE TRAVEL	702,777	647	34,038		16,408	59,574	59,574	635,594	1,229,167	
6412	TRAVEL-STUDENTS	96,903	-	968		4,022	6,076	6,076	61,724	204,461	
6419	TRAVEL--NON-EMP	896	-	-		-	269	269	2,694	15,600	
6429	INS/BONDING COSTS	1,003,344	143,996	12,817		125,116	124,370	124,370	1,400,515	1,412,500	
6449	DEPR EXP	14,951,070	1,189,660	1,195,100		1,266,991	1,132,755	1,132,755	13,712,307	13,517,500	
6494	RECLASS TRANSP EXP	(83,460)	-	(1,421)		-	(7,084)	(7,084)	(72,262)	79,150	
6495	MEMBERSHIPS AND DUES	117,492	1,356	6,435		3,403	25,598	25,598	264,107	178,523	
6499	MISC OP COSTS	1,121,012	173,198	217,959		174,263	93,672	93,672	1,330,656	1,614,904	
64--	Other Operating Expenses	17,910,032	1,508,857	1,465,896		1,590,204	1,435,231	1,435,231	17,335,335	18,251,805	95%
6521	INT ON BONDS	21,284,762	2,552,093	2,542,293		2,189,831	2,487,396	2,487,396	29,968,348	30,649,000	
6522	CAPTL LEASE INT	402,790	11,987	5,786		(61,692)	1,664	1,664	34,413	175,400	
6523	INT ON DEBT	6,693,254	21,496	20,772		(49,875)	11,833	11,833	160,600	336,635	
6524	AMRT BOND/OTHER DEBT COSTS	352,018	41,937	41,937		41,937	41,937	41,937	503,247	552,100	
6599	OTHER DEBT FEES	434,504	-	6,500		37,000	6,684	6,684	73,344	26,500	97%
Total Expenses		\$ 182,380,804	\$ 13,306,685	\$ 14,902,934		\$ 15,899,643	\$ 17,720,569	\$ 17,720,569	\$ 201,016,539	\$ 209,202,629	96%

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

		Prior Year	Jul-19	Aug-19		Apr-20	May-20	Jun-20	ILTexas	Revised Budget	
		2018-2019	FY 2020	FY 2020		FY 2020	FCST	FCST	FCST FY 2020	2019-2020	
6111	SALARY CONTROL	(4,889)	160	-		-	-	-	160	920,698	
6112	SALARIES/WAGES SUB TEACH	1,856,298	2,185	3,880		55,315	180,700	180,700	1,813,061	2,082,797	
6117	EXTRA DUTY/PROFESSIONAL	741,043	143,008	16,380		27,671	52,984	52,984	689,225	968,329	
6118	STIPENDS/PROFESSIONAL	3,655,528	1,548	23,775		295,766	312,274	312,274	3,148,065	3,128,684	
6119	SALARIES/WAGES TEACHERS/PROFES	72,620,746	832	2,544,339		6,810,097	6,889,943	6,889,943	71,483,842	82,469,989	
6121	O/T SUPPORT PERSONNEL	471,653	25,206	48,801		22,502	60,508	60,508	683,042	605,351	
6127	EXTRA DUTY PAY/SUPPORT PERSON	137,930	17,516	30,150		2,724	9,956	9,956	148,954	198,292	
6129	SALARIES/WAGES SUP PERSONL	11,152,431	(6,077)	503,974		949,673	960,900	960,900	10,209,652	12,821,301	
6139	EMPLOYEE ALLOWANCES	151,618	-	-		22,203	22,606	22,606	226,056	165,000	
6141	FICA/MEDICARE	1,222,299	2,865	37,442		110,178	112,961	112,961	1,172,016	1,426,976	
6142	GRP HLTH/LIFE INS	5,875,104	(4,772)	114,303		555,164	554,446	554,446	5,666,221	7,731,815	
6143	WORKERS' COMP	186,028	24,135	8,845		30,514	34,867	34,867	381,653	361,500	
6146	TRS	2,803,166	136,966	216,403		259,423	392,535	392,535	4,284,847	4,174,956	
6149	EMPLOYEE BENEFITS	316,395	(500)	-		-	(62)	(62)	(1,123)	4,000	
6179	PAYROLL ACCRUAL	-	7,395,873	5,292,960		-	1,348,000	1,348,000	15,384,832	-	
61--	Payroll Costs	101,185,349	7,738,945	8,841,251		9,141,231	10,932,619	10,932,619	115,290,503	117,059,687	98%

INTERNATIONAL LEADERSHIP OF TEXAS**UNAUDITED**

	Jul-19	Aug-19		Apr-20	May-20	Jun-20	FCST FY	Budget	
	2019-2020	2019-2020		2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	
Enrollment									
Total Local Support	69,997	539,563		(309,024)	125,786	125,786	3,404,999	3,028,770	
Total State Funds	15,411,602	15,411,601		15,344,909	16,558,514	16,738,514	186,346,882	186,846,220	
Total Federal Program Rev.	12,979	4,714		2,723,448	1,530,000	1,269,063	20,764,658	22,301,630	
Total Revenues	\$ 15,494,578	\$ 15,955,879		\$ 17,759,333	\$ 18,214,299	\$ 18,133,362	\$ 210,516,539	\$ 212,176,620	99%
Expenses									
11 Instructional	6,267,815	6,935,361		8,169,352	8,436,033	8,436,033	93,496,861	97,778,651	
12 Inst. resources & media	65,383	66,308		66,423	123,239	123,239	996,080	1,014,102	
13 Curriculum & inst. staff devel.	410,790	532,657		547,776	624,035	624,035	6,815,796	8,257,980	
21 Instructional leadership	90,635	108,264		114,936	160,290	160,290	1,433,797	1,537,749	
23 School leadership	719,975	757,617		774,138	845,843	845,843	9,568,024	9,654,747	
31 Guidance counseling & eval.	311,472	321,339		447,064	481,424	481,424	5,079,049	5,530,639	
32 Social work services	97	5,776		6,603	8,456	8,456	90,434	111,431	
33 Health services	106,324	110,996		110,623	170,520	170,520	1,554,519	1,783,625	
34 Student transportation	58,494	70,235		120,111	166,397	166,397	1,424,703	1,719,724	
35 Food services	23,678	38,022		782,091	547,362	547,362	9,567,331	8,388,928	
36 Extracurricular activities	80,776	237,417		(8,773)	151,934	151,934	1,469,535	1,916,646	
41 General administration	402,931	398,571		(286,667)	525,802	525,802	5,691,524	5,757,511	
51 Facilities maintenance & ops.	1,832,526	2,169,666		1,934,233	2,109,974	2,109,974	24,785,805	24,874,420	
52 Security and Monitoring	-	15,854		134,311	153,552	153,552	1,551,377	2,434,988	
53 Data processing services	279,261	489,823		719,042	463,954	463,954	5,040,626	6,287,083	
61 Community services	29,014	27,740		111,181	201,442	201,442	1,703,177	1,245,190	
71 Debt service	2,627,513	2,617,288		2,157,201	2,549,515	2,549,515	30,739,952	31,789,635	
81 Fundraising	-	-		-	795	795	7,950	-	
**All									
Total Expenses	\$ 13,306,685	\$ 14,902,934		\$ 15,899,643	\$ 17,720,569	\$ 17,720,569	\$ 201,016,539	\$ 210,083,050	96%
	915.53	-		-	493,730.68	412,793.68			
Change in Total Net Assets	\$ 2,187,893	\$ 1,052,945		\$ 1,859,690	\$ 493,731	\$ 412,794	\$ 9,500,000	\$ 2,093,570	

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

	ILT	420		
	FCST FY	420 Gen. Funds	FED Funds	Child Nutr.
	2019-2020	FCST FY2020	FCST FY2020	FCST FY2020
Enrollment				
Total Local Support	3,404,999	2,297,342	-	1,107,657
Total State Funds	186,346,882	186,301,288	-	45,594
Total Federal Program Rev.	20,764,658	1,028,832	10,035,245	9,700,580
Total Revenues	\$ 210,516,539	\$ 189,627,462	\$ 10,035,245	\$ 10,853,831
Expenses				
11 Instructional	93,496,861	87,672,614	5,824,248	-
12 Inst. resources & media	996,080	996,080	-	-
13 Curriculum & inst. staff devel.	6,815,796	4,126,530	2,689,266	-
21 Instructional leadership	1,433,797	1,277,189	156,608	-
23 School leadership	9,568,024	9,546,737	21,287	-
31 Guidance counseling & eval.	5,079,049	4,072,906	1,006,143	-
32 Social work services	90,434	-	90,434	-
33 Health services	1,554,519	1,554,519	-	-
34 Student transportation	1,424,703	1,424,703	-	-
35 Food services	9,567,331	114,694	-	9,452,637
36 Extracurricular activities	1,469,535	1,469,535	-	-
41 General administration	5,691,524	5,691,524	-	-
51 Facilities maintenance & ops.	24,785,805	24,179,460	51,873	554,472
52 Security and Monitoring	1,551,377	1,551,282	95	-
53 Data processing services	5,040,626	5,006,204	34,422	-
61 Community services	1,703,177	1,542,308	160,869	-
71 Debt service	30,739,952	30,739,952	-	-
81 Fundraising	7,950	7,950	-	-
**All				
Total Expenses	\$ 201,016,539	\$ 180,974,185	\$ 10,035,246	\$ 10,007,109
Change in Total Net Assets	\$ 9,500,000	\$ 8,653,277	\$ (0)	\$ 846,723

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

	ILT FCST FY 2019-2020	420 420 Gen. Funds FCST FY2020	420 420 Gen. Funds Budget 2020	%
Enrollment				
Total Local Support	3,404,999	2,297,342	1,349,150	
Total State Funds	186,346,882	186,301,288	186,839,220	
Total Federal Program Rev.	20,764,658	1,028,832	760,510	
Total Revenues	\$ 210,516,539	\$ 189,627,462	\$ 188,948,880	100%
Expenses				
11 Instructional	93,496,861	87,672,614	88,762,148	
12 Inst. resources & media	996,080	996,080	1,014,102	
13 Curriculum & inst. staff devel.	6,815,796	4,126,530	5,258,512	
21 Instructional leadership	1,433,797	1,277,189	1,354,175	
23 School leadership	9,568,024	9,546,737	9,630,980	
31 Guidance counseling & eval.	5,079,049	4,072,906	4,168,358	
32 Social work services	90,434	-	5,000	
33 Health services	1,554,519	1,554,519	1,783,625	
34 Student transportation	1,424,703	1,424,703	1,719,724	
35 Food services	9,567,331	114,694	200,000	
36 Extracurricular activities	1,469,535	1,469,535	1,916,646	
41 General administration	5,691,524	5,691,524	5,371,111	
51 Facilities maintenance & ops.	24,785,805	24,179,460	24,834,420	
52 Security and Monitoring	1,551,377	1,551,282	2,414,912	
53 Data processing services	5,040,626	5,006,204	6,249,632	
61 Community services	1,703,177	1,542,308	1,017,907	
71 Debt service	30,739,952	30,739,952	31,789,635	
81 Fundraising	7,950	7,950	-	
**All				
Total Expenses	\$ 201,016,539	\$ 180,974,185	\$ 187,490,887	97%
Change in Total Net Assets	\$ 9,500,000	\$ 8,653,277	\$ 1,457,993	

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

	12/31/19	3/31/20	6/30/20	9/30/20	12/31/20	3/31/21	6/30/21	9/30/21	12/31/21	3/31/22	6/30/22	9/30/22	12/31/22	12/31/22
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		FY 2020
	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	FCST	FCST		FCST
Base Cash (excl. Excel. Pmt.)	\$ 17,120,821	\$ 14,554,961	\$ 15,188,652	\$ 17,527,958	\$ 19,877,628	\$ 19,881,579	\$ 21,236,667	\$ 24,245,655	\$ 25,363,802	\$ 27,072,401	\$ 38,072,401	\$ 40,872,401		
Accelerated TEA Payment	-	-	24,980,837	42,680,952	44,759,320	36,927,309	29,098,962	21,355,190	13,512,790	11,873,648	5,803,606	3,278,285		
Total Ending Cash	\$ 17,120,821	\$ 14,554,961	\$ 40,169,488	\$ 60,208,910	\$ 64,636,948	\$ 56,808,888	\$ 50,335,629	\$ 45,600,845	\$ 38,876,592	\$ 38,946,048	\$ 43,876,007	\$ 44,150,685		
Baseline Days Cash	43.0	34.3	32.6	35.4	39.7	39.5	41.8	47.6	49.8	53.4	74.7	80.1		
TEA Advance - Days Cash			53.6	86.2	89.4	73.3	57.2	41.9	26.5	23.4	11.4	6.4		
											Interest:	24.7		
Lease & Notes Payable	\$ 6,983,063	\$ 6,644,726	\$ 6,320,492	\$ 6,117,316	\$ 5,953,943	\$ 5,883,736	\$ 5,709,446	\$ 5,534,360	\$ 5,361,211	\$ 4,851,271	\$ 4,361,271	\$ 3,871,000		
\$10 million BBVA Revolver	-	-	-	-	-	-	-	-	-	-	10,000,000	10,000,000		
\$35 million BBVA Revolver	-	-	-	-	-	-	-	-	-	-	2,800,000	2,800,000		
Revenues	\$ 15,494,578	\$ 15,955,879	\$ 17,906,962	\$ 18,470,825	\$ 17,250,663	\$ 17,173,369	\$ 17,989,492	\$ 17,903,384	\$ 18,264,391	\$ 17,759,333	\$ 18,214,299	\$ 18,133,362	\$ 210,516,539	
Less Expenses:														
Payroll Costs	7,738,945	8,841,251	9,697,401	9,901,141	9,593,756	9,883,589	9,581,057	9,322,735	9,724,160	9,141,231	10,932,619	10,932,619	115,290,503	
Other Operating	1,750,567	2,255,795	4,371,634	5,212,404	3,679,780	3,296,367	4,118,408	3,806,022	3,260,194	3,371,220	3,112,365	3,112,365	41,347,121	
Interest & Amort.	2,627,513	2,610,788	2,666,520	2,600,191	2,611,107	2,598,214	2,608,229	2,607,434	2,530,751	2,120,201	2,542,831	2,542,831	30,666,608	
Depreciation	1,189,660	1,195,100	1,152,406	1,152,406	1,098,555	1,098,555	1,098,555	1,097,290	1,097,280	1,266,991	1,132,755	1,132,755	13,712,307	
Change in Net Assets	2,187,893	1,052,945	19,002	(395,318)	267,466	296,644	583,243	1,069,904	1,652,007	1,859,690	493,731	412,794	9,500,000	
EBIDA	\$ 6,005,065	\$ 4,858,833	\$ 3,837,927	\$ 3,357,279	\$ 3,977,128	\$ 3,993,412	\$ 4,290,028	\$ 4,774,627	\$ 5,280,037	\$ 5,246,883	\$ 4,169,316	\$ 4,088,379	\$ 53,878,915	
Total Liabilities	528,952,257	512,802,262	537,861,368	556,892,595	558,412,358	549,403,973	572,517,407	564,949,758	557,422,824	554,497,478	564,372,131	561,446,785		
Total Equity	4,314,172	5,367,117	5,386,119	4,990,801	5,258,267	5,554,911	6,138,154	7,208,058	8,860,064	10,719,755	11,213,486	11,626,279		
D/E	122.6	95.5	99.9	111.6	106.2	98.9	93.3	78.4	62.9	51.7	50.3	48.3		
Equity Percent	0.8%	1.0%	1.0%	0.9%	0.9%	1.0%	1.1%	1.3%	1.6%	1.9%	1.9%	2.0%		
Interest & Amort % of Revenue	17.0%	16.7%	16.0%	15.5%	15.4%	15.4%	15.2%	15.2%	15.0%	14.7%	14.6%	14.6%		

VOLUNTARY DISCLOSURE: COVENANT CALCULATIONS

Debt Service Coverage Ratio	
	Period Ending 6/30/2019
Cash Flow from Operating Activities	7,900,497
Plus: Depreciation & Amortization	15,331,242
Plus: Interest Expense	<u>29,167,323</u>
Net Available Revenues for Debt Service	52,399,062
Debt Service	42,916,611
Debt Service Coverage Ratio	1.22x
Requirement	1.10x
In Compliance?	YES

Days' Cash on Hand	
	Period Ending 6/30/2019
Cash and Cash Equivalents	72,976,316
Less: Debt Service Reserve Funds	(38,336,802) (1)
Less: Debt Service Fund: Principal	<u>(1,760,000)</u> (1)
Unrestricted Cash and Cash Equivalents	32,879,514 (2)
Total Expenses	182,380,793
Less: Depreciation	<u>(15,331,242)</u>
Daily Expenses	457,670
Days' Cash on Hand	71.8
Requirement	45.0
In Compliance?	YES

(1) Based on Note 4 from FYE 2019 audited financial statements;

(2) \$12,385,168 of interest included in Unrestricted balance.

International American Education Federation, Inc.
Consolidated Statement of Financial Position
June 30, 2019

Assets

Current assets:

Cash and cash equivalents	\$ 5,508,896
Cash and cash equivalents held in trust	52,481,970
Investments	16,098,557
Due from government agencies	27,537,972
Accounts receivable, net	103,528
Other receivable	116,779
Other current assets	247,029

Total current assets 102,094,731

Property and equipment, net 448,961,473

Total assets \$ 551,056,204

Liabilities and Net Assets

Current liabilities:

Accounts payable	\$ 2,363,637
Accrued payroll	12,689,714
Accrued interest	12,892,883
Student activity funds	795,660
Deferred revenue	1,262,880
Current maturities of finance lease liability	2,096,879
Current maturities of long-term debt	3,994,410

Total current liabilities 36,096,063

Long-term liabilities:

Finance lease liability	1,094,792
Long-term debt, net of debt issuance costs	511,438,704

Total liabilities 548,629,559

Net assets (deficit):

Without donor restrictions	(1,340,232)
With donor restrictions	3,766,877

Total net assets 2,426,645

Total liabilities and net assets \$ 551,056,204

See notes to consolidated financial statements.

1st Look 2021 Fiscal Year

12 Months

July 2020 - June 2021

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

		ILTexas	ILTexas	420 Gen. Funds	FED Funds	Child Nutr.
		FCST FY 2020	1st Look 2021	1st Look 2021	1st Look 2021	1st Look 2021
61--	Payroll Costs	115,290,503	125,048,429	118,324,124	6,111,715	612,590
6211	LEGAL SERVICES	369,186	400,430	400,430	-	-
6212	AUDIT SERVICES	75,013	81,361	81,361	-	-
6219	PROFESSIONAL SERVICES	-	-	-	-	-
6239	ESC SERVICES	452,798	491,117	484,122	6,548	447
6249	CONTRACTED MAINT/RPR	2,275,289	2,467,844	2,082,010	363,410	22,423
6254	INTERNET SERVICES	270,327	293,205	293,205	-	-
6255	CELL PHONES	68,908	74,739	74,739	-	-
6256	WATER/WASTE MGMNT	1,063,957	1,153,999	1,153,999	-	-
6257	PHONE	207,980	225,581	225,581	-	-
6258	ELECTRIC	1,466,017	1,590,084	1,590,084	-	-
6259	GAS	87,764	95,191	95,191	-	-
6269	RENTALS-OP LEASES	1,805,027	1,957,784	1,957,784	-	-
6297	SECURITY SERVICE/STUDENT	811,550	880,230	880,230	-	-
6299/240	Food Service Contracted Services	8,799,503	3,564	-	-	-
6299	MISC. CONTRACTED SERVICE	10,677,508	21,121,761	10,992,033	589,098	9,544,194
62--	Professional and Contracted Svcs.	28,430,827	30,836,891	20,310,770	959,057	9,567,064
6311	FUEL	127,934	138,761	138,761	-	-
6319	SUPPLIES M/O	519,703	563,685	507,422	56,263	-
6321	TEXTBOOKS	793,204	860,332	860,332	-	-
6329	READING MATERIALS	603,000	654,031	459,877	194,153	-
6339	TESTING MATERIALS	76,866	83,371	83,371	-	-
6398	DISCRETIONARY MATERIALS	600,000	650,777	650,777	-	-
6399	GENERAL SUPPLIES	6,304,213	6,837,730	3,603,379	3,190,082	44,268
6639	FIXED ASSETS - GRANT FUNDED	76,305	-	-	-	-
6669	FIXED ASSETS - GRANT FUNDED	118,698	-	-	-	-
63+66	Other Supplies & Materials	9,219,922	9,788,686	6,303,919	3,440,499	44,268
6411	EMPLOYEE TRAVEL	635,594	689,383	548,397	119,592	21,395
6412	TRAVEL-STUDENTS	61,724	66,948	66,948	-	-
6419	TRAVEL--NON-EMP	2,694	2,922	2,922	-	-
6429	INS/BONDING COSTS	1,400,515	1,519,039	1,519,039	-	-
6449	DEPR EXP	13,712,307	14,872,762	14,872,762	-	-
6494	RECLASS TRANSP EXP	(72,262)	(78,378)	(78,378)	-	-
6495	MEMBERSHIPS AND DUES	264,107	286,458	285,782	-	676
6499	MISC OP COSTS	1,330,656	1,444,645	1,395,889	42,148	6,608
64--	Other Operating Expenses	17,335,335	18,803,779	18,613,361	161,739	28,679
6521	INT ON BONDS	29,968,348	29,968,348	29,968,348	-	-
6522	CAPTL LEASE INT	34,413	34,413	34,413	-	-
6523	INT ON DEBT	160,600	160,600	160,600	-	-
6524	AMRT BOND/OTHER DEBT COSTS	503,247	503,247	503,247	-	-
6599	OTHER DEBT FEES	73,344	73,344	73,344	-	-
Total Expenses		\$ 201,016,539	\$ 215,217,736	\$ 194,292,125	\$ 10,673,010	\$ 10,252,601

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

		ILTexas	ILTexas	420 Gen. Funds	FED Funds	Child Nutr.
		FCST FY 2020	1st Look 2021	1st Look 2021	1st Look 2021	1st Look 2021
6111	SALARY CONTROL	160	-	-	-	-
6112	SALARIES/WAGES SUB TEACH	1,813,061	1,966,497	1,964,193	2,305	-
6117	EXTRA DUTY/PROFESSIONAL	689,225	747,553	503,520	244,033	-
6118	STIPENDS/PROFESSIONAL	3,148,065	3,414,482	3,004,181	410,301	-
6119	SALARIES/WAGES TEACHERS/PROFES	71,483,842	77,533,425	73,264,068	4,092,027	177,330
6121	O/T SUPPORT PERSONNEL	683,042	740,846	723,301	9,954	7,592
6127	EXTRA DUTY PAY/SUPPORT PERSON	148,954	161,560	155,666	4,023	1,871
6129	SALARIES/WAGES SUP PERSONL	10,209,652	11,073,681	10,410,142	365,437	298,103
6139	EMPLOYEE ALLOWANCES	226,056	245,187	245,187	-	-
6141	FICA/MEDICARE	1,172,016	1,271,202	1,194,586	69,912	6,704
6142	GRP HLTH/LIFE INS	5,666,221	6,145,745	5,794,781	291,505	59,460
6143	WORKERS'COMP	381,653	413,952	413,952	-	-
6146	TRS	4,284,847	4,647,468	3,963,718	622,219	61,531
6149	EMPLOYEE BENEFITS	(1,123)	-	-	-	-
6179	PAYROLL ACCRUAL	15,384,832	16,686,830	16,686,830	-	-
61--	Payroll Costs	115,290,503	125,048,429	118,324,124	6,111,715	612,590

INTERNATIONAL LEADERSHIP OF TEXAS

UNAUDITED

	ILT FCST FY 2019-2020	ILT FY 2021 1st Look	420 420 Gen. Funds 1st Look	FED Funds 1st Look	Child Nutr. 1st Look
Enrollment					
Total Local Support	3,404,999	3,457,926	2,333,052	-	1,124,875
Total State Funds	184,648,485	189,870,669	189,824,366	-	46,302
Total Federal Program Rev.	22,463,055	22,812,221	1,126,068	11,834,787	9,851,366
Total Revenues	\$ 210,516,539	\$ 216,140,816	\$ 193,283,486	\$ 11,834,787	\$ 11,022,543
Expenses		-			
11 Instructional	93,496,861	101,198,547	93,931,129	7,267,418	-
12 Inst. resources & media	996,080	1,080,377	1,080,377	-	-
13 Curriculum & inst. staff devel.	6,815,796	7,392,607	4,475,752	2,916,855	-
21 Instructional leadership	1,433,797	1,555,137	1,385,275	169,862	-
23 School leadership	9,568,024	10,377,796	10,354,707	23,089	-
31 Guidance counseling & eval.	5,079,049	5,509,208	4,417,916	1,091,292	-
32 Social work services	90,434	98,088	-	98,088	-
33 Health services	1,554,519	1,686,076	1,686,076	-	-
34 Student transportation	1,424,703	1,545,273	1,545,273	-	-
35 Food services	9,567,331	10,377,002	124,401	-	10,252,601
36 Extracurricular activities	1,469,535	1,593,899	1,593,899	-	-
41 General administration	5,691,524	6,173,190	6,173,190	-	-
51 Facilities maintenance & ops.	24,785,805	26,883,395	26,264,663	56,263	562,469
52 Security and Monitoring	1,551,377	1,682,668	1,682,565	103	-
53 Data processing services	5,040,626	5,467,207	5,429,872	37,335	-
61 Community services	1,703,177	1,847,315	1,672,832	174,483	-
71 Debt service	30,739,952	30,739,952	30,739,952	-	-
81 Fundraising	7,950	10,000	10,000	-	-
**All					
Total Expenses	\$ 201,016,539	\$ 215,217,736	\$ 192,567,880	\$ 11,834,787	\$ 10,815,070
Change in Total Net Assets	\$ 9,500,000	\$ 923,080	\$ 715,606	\$ 0	\$ 207,474
	-	(0)			

Coversheet

CONSIDER THE 2020-2021 INTERNATIONAL LEADERSHIP OF TEXAS FISCAL BUDGET

Section: VII. Board Items for Discussion/Action
Item: B. CONSIDER THE 2020-2021 INTERNATIONAL LEADERSHIP OF
TEXAS FISCAL BUDGET
Purpose: Discuss
Submitted by:
Related Material: This Page is Blank.docx

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Coversheet

CONSIDER/ACT ON CONTRACT WITH WALTZ CONSTRUCTION FOR KELLER-SAGINAW HIGH SCHOOL BUILDING EXPANSION

Section: VII. Board Items for Discussion/Action
Item: C. CONSIDER/ACT ON CONTRACT WITH WALTZ CONSTRUCTION
FOR KELLER-SAGINAW HIGH SCHOOL BUILDING EXPANSION
Purpose: Vote
Submitted by:
Related Material: ILT - KS Expansion Workbook and Abstract -- 052220.pdf



Project: Keller Saginaw High School Expansion
 Owner: International Leadership of Texas
 Location: 10537 HWY 287
 Fort Worth, Texas 76131

Architect: Pivot North

Estimate Type: First City Submittal

GMP

Date: 05/21/20

Level 01 33,838

Level 02 0

Total Building (SF) 33,838

Gross Site Area Disturbed: 144,720

Gross Off-Site Area Disturbed: 0

Duration in Months: 9.0

Project Summary - BREAKDOWN BY CSI DIVISION					
CSI Division		Site	Building	Total	
01-100	GENERAL CONDITIONS		319,439	\$ 319,439	\$ 9.44 /BSF
01-002	GENERAL REQUIREMENTS		186,889	\$ 186,889	\$ 5.52 /BSF
02-300	EARTHWORK & GRADING & SURVEY	363,979		\$ 363,979	\$ 2.52 /SSF
02-750	CONCRETE, PAVING, & STRIPING	351,473		\$ 351,473	\$ 2.43 /SSF
02-000	MISC SITE WORK	20,943		\$ 20,943	\$ 0.14 /SSF
02-500	SITE UTILITIES	94,000		\$ 94,000	\$ 0.65 /SSF
02-220	DEMOLITION	68,520		\$ 68,520	\$ 0.47 /SSF
02-900	LANDSCAPE / IRRIGATION	121,964		\$ 121,964	\$ 0.84 /SSF
03-000	BUILDING CONCRETE		725,000	\$ 725,000	\$ 21.43 /BSF
04-200	MASONRY		142,950	\$ 142,950	\$ 4.22 /BSF
05-000	METALS		350,447	\$ 350,447	\$ 10.36 /BSF
06-100	ROUGH CARPENTRY		24,710	\$ 24,710	\$ 0.73 /BSF
06-400	FINISHED CARPENTRY		367,990	\$ 367,990	\$ 10.88 /BSF
07-200	THERMAL PROTECTION / SEALANTS		135,586	\$ 135,586	\$ 4.01 /BSF
07-500	ROOFING & ACCESSORIES		304,997	\$ 304,997	\$ 9.01 /BSF
08-000	DOORS, FRAMES AND HARDWARE		106,200	\$ 106,200	\$ 3.14 /BSF
08-800	GLASS & GLAZING		199,263	\$ 199,263	\$ 5.89 /BSF
09-220	EIFS / STUCCO		321,110	\$ 321,110	\$ 9.49 /BSF
09-250	DRYWALL/FRP/INSULATION/ACT		1,005,500	\$ 1,005,500	\$ 29.72 /BSF
09-900	PAINTING		89,951	\$ 89,951	\$ 2.66 /BSF
09-600	FLOORING		178,774	\$ 178,774	\$ 5.28 /BSF
10-000	SPECIALTIES		53,090	\$ 53,090	\$ 1.57 /BSF
12-000	FURNISHINGS		11,880	\$ 11,880	\$ 0.35 /BSF
15-300	FIRE PROTECTION		90,000	\$ 90,000	\$ 2.66 /BSF
15-100	PLUMBING		300,450	\$ 300,450	\$ 8.88 /BSF
15-700	HVAC		632,246	\$ 632,246	\$ 18.68 /BSF
16-000	ELECTRICAL / FIRE ALARM		674,233	\$ 674,233	\$ 19.93 /BSF
16-700	SPECIAL SYSTEMS (ROUGH IN INCLUDED)		-	\$ -	\$ - /BSF
Subtotal		\$ 1,020,879	\$ 6,220,706	\$ 7,241,585	\$214.01 /BSF
0.0%	Public Service, Tap & Devel. Fees				\$0.00 /BSF
0.0%	Building Permit, Plan Check Fee				\$0.00 /BSF
0.0%	Design / Engineering Fees				\$0.00 /BSF
1.50%	Construction Contingency	15,313	93,311	\$ 108,624	\$3.21 /BSF
1.5%	Insurance & General Liability	15,557	94,795	\$ 110,352	\$3.26 /BSF
0.37%	Builders Risk/Subguard Insurance	3,889	23,699	\$ 27,588	\$0.82 /BSF
1.0%	Performance & Payment Bond	10,556	64,325	\$ 74,881	\$2.21 /BSF
5.0%	OH & Fee	53,310	324,842	\$ 378,152	\$11.18 /BSF

WALTZ CONSTRUCTION

449 S 48th Street, Suite 105, Tempe, Arizona 85281 P. 480.459.9622

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Project: Keller Saginaw High School Expansion
 Owner: International Leadership of Texas
 Location: 10537 HWY 287
 Fort Worth, Texas 76131

Architect: Pivot North

Estimate Type: First City Submittal

GMP

Date: 05/21/20

Level 01 33,838

Level 02 0

Total Building (SF) 33,838

Gross Site Area Disturbed: 144,720

Gross Off-Site Area Disturbed: 0

Duration in Months: 9.0

Building and Site Estimate	\$ 1,119,504	\$ 6,821,677	\$ 7,941,182	\$234.68	Total/BSF
COST / Building Square Foot		\$201.60			/BSF
COST / Site Square Foot	\$7.74				/SSF

PARKING LOT ADDITION				
PROJECT ADJUSTMENT #1				
	Qty	Unit	\$/Unit	Total
1 GRADING - PARKING LOT	1.00	ls	80,300	\$80,300
2 CONCRETE - PARKING LOT	1.00	ls	228,165	\$228,165
3 DEMOLITION - PARKING LOT	1.00	ls	\$10,036	\$10,036
4 LANDSCAPING - PARKING LOT	1.00	ls	96,964	\$96,964
5 WHEEL STOPS - PARKING LOT	1.00	ls	5,200	\$5,200
6 SEALANT - PARKING LOT	1.00	ls	7,500	\$7,500
Subtotal				\$428,165
Project Markups				\$41,364
Adjustments from Last Budget - Included in Estimate				\$469,529

CHANGE IN ROOFING / EXPANSION				
PROJECT ADJUSTMENT #2				
	Qty	Unit	\$/Unit	Total
1 ROOFING - TPO TO BUILT UP ROOFING	33,545.00	sf	4	\$125,000
2 SEALANTS - EXPANSION JOINTS	1.00	ls	\$59,455	\$59,455
Subtotal				\$184,455
Project Markups				-\$6,332
Adjustments from Last Budget - Included in Estimate				\$178,123

ADDENDUM #2 - STOREFRONT REVISIONS				
PROJECT ADJUSTMENT #3				
	Qty	Unit	\$/Unit	Total
1 STOREFRONT - DOOR REPLACEMENT VS R & R	1.00	ls	26,357	\$26,357
Subtotal				\$26,357
Project Markups				-\$905
Adjustments from Last Budget - Included in Estimate				\$25,452



Project: Keller Saginaw High School Expansion

Owner: International Leadership of Texas

Date

5/21/2020

Architect: Pivot North

GENERAL CONDITIONS DETAIL

JOB SUPERVISION PERSONNEL

PROJECT EXECUTIVE	4.9	WK	3,950.00	19,241
PROJECT MANAGER	26.0	WK	3,800.00	98,723
PROJECT SUPERINTENDENT	39.0	WK	4,100.00	159,777
PROJECT ASSISTANT SUPERINTENDENT	0.0	WK	2,600.00	-
PROJECT ENGINEER/ COORDINATOR	9.7	WK	2,700.00	26,305
FIELD ENGINEER	0.0	WK	2,000.00	-
GENERAL SUPERINTENDENT	3.9	WK	3,950.00	15,393

TOTAL SUPERVISION / PERSONNEL

\$ 319,439

GENERAL REQUIREMENTS SUMMARY

TEMPORARY	54,275
UTILITIES	8,550
EQUIPMENT	-
JOB EXPENSE	16,225
CLEAN UP	7,404
PROTECTION & SAFETY	23,750
DUST AND EROSION PROTECTION	-
TEMP. POWER REQUIREMENTS	-
DRAWINGS	5,750
GENERAL TRASH & FINAL CLEAN	36,435
TESTING & INSPECTION	34,500

TOTAL GENERAL REQUIREMENTS

\$ 186,889

GENERAL REQUIREMENTS DETAIL

TEMPORARY

FIELD OFFICE:

CONTRACTOR'S OFFICE	9	MO	1,600.00	14,400
OFFICE IN SETUP / OUT TAKEDOWN	2	LS	3,000.00	6,000
OFFICE SUPPLIES / POSTAGE	9	MO	50.00	450
OFFICE FURNISHINGS	1	LS	2,500.00	2,500
DRINKING WATER	9	MO	75.00	675

MISCELLANEOUS / FIELD:

TOILETS	9	MO	1,750.00	15,750
TEMP STORAGE CONTAINER(8'X40')	9	MO	1,500.00	13,500
PROJECT SIGNAGE	1	LS	1,000.00	1,000

TOTAL TEMPORARY (01200)

\$ 54,275

UTILITIES

TELEPHONE/ FAX - LAND LINE:

INSTALLATION	LS	1,500.00	Electrical
MONTHLY BILLING	MO	150.00	Electrical

ELECTRICAL:

INSTALLATION - TRAILER & SITE (MAIN NOT TEMP)	LS	15,000.00	Electrical
MONTHLY BILLING - TRAILER & SITE	MO	850.00	Electrical
SITE INTERNET & PHONES & LAPTOPS	9 MO	950.00	8,550

WATER:

HYDRANT METER	EA	1,000.00	Earthwork
MONTHLY BILLING	MO	350.00	Earthwork

HEATING / PLUMBING

**Project: Keller Saginaw High School Expansion****Owner: International Leadership of Texas****Date****5/21/2020****Architect: Pivot North**HOOKUP JOB OFFICES
TEMPORARY HEAT

LS	500.00	Plumbing
MO	750.00	HVAC

TOTAL UTILITIES (01300)**\$ 8,550****EQUIPMENT**

MAN LIFT RENTAL	MO	1,200.00	Trades
MISCELLANEOUS RENTALS	MO	1,500.00	Trades
CRANE & HOISTING RENTALS	EA	2,500.00	Trades
ELEVATOR RENTAL	HR	250.00	N/A
ELEVATOR PAD & PROTECT	LS	1,000.00	N/A
SCAFFOLDING	MO	1,500.00	Trades

TOTAL EQUIPMENT (01400)**\$ -****JOB EXPENSE**

CAR ALLOWANCE (SUPT TRAVEL ON WEEK ENDS)	MI	0.58	-
CAR ALLOWANCE (P.M. TRAVEL ONCE/WEEK)	MI	0.58	-
HOUSING ALLOWANCE FOR SUPT & ASST SUPT	MO	2,000.00	-
TRAVEL - AIRFARE	24 EA	550.00	13,200
PHOTOGRAPHS	1 LS	250.00	250
PROCORE	9 MO	150.00	1,350
SHOP DRAWINGS / SUBMITTALS (COPIES OF REPRODUCIBLES)	9 MO	50.00	450
MESSENGER SERVICE	9 MO	25.00	225
SMALL TOOLS	1 LS	750.00	750

O1500 TOTAL JOB EXPENSE**\$ 16,225****CLEAN-UP**

DAILY / WEEKLY CLEAN UP	39.0 WK	190.00	7,404
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O1600 TOTAL CLEAN UP**\$ 7,404****PROTECTION & SAFETY**

CONSTRUCTION FENCING	LF	2.25	Earthwork
SITE BARRICADES / SAFETY RAILS	LF	3.00	Earthwork
BLDG SAFETY BARRICADE (PATHWAYS)	1 LS	5,000.00	5,000
TEMP FIRE PROTECTION / EXTINGUISHERS	10 EA	75.00	750
TRAFFIC CONTROL	LS	1,500.00	Earthwork
UNDERGROUND UTILITY LOCATING SERVICE	LS	1,000.00	Utilities
SITE SECURITY CAMERA SYSTEM	9 MO	2,000.00	18,000

TOTAL PROTECTION & SAFETY**\$ 23,750****DUST AND EROSION PROTECTION**

WATER TRUCK AFTER EARTHWORK	MO	3,500.00	Earthwork
TEMPORARY EROSION CONTROL -SWPP PLAN	LS	1,000.00	Earthwork
STABILIZED TEMPORARY PARKING	SF	1.00	Earthwork
STABILIZED DRIVE ENTRANCES - INSTALL/REMOVE & REPAIR	EA	2,000.00	Earthwork
SILT FENCE - STORM WATER	LF	1.40	Earthwork
STRAW BALES - STORM WATER	EA	75.00	Earthwork

TOTAL DUST AND EROSION PROTECTION**\$ -****TEMP. POWER REQUIREMENTS**

GENERATORS	MN	3,500.00	Electrical
GENERATORS (FUEL) / (MAINT)	GAL	4.00	Electrical
INSTALLATION OF TEMP POWER	LS	1,500.00	Electrical
INSTALLATION OF TEMP LIGHTING	LS	2,500.00	Electrical

TOTAL TEMP. POWER REQUIREMENTS**\$ -**

**Project: Keller Saginaw High School Expansion****Owner: International Leadership of Texas****Date****5/21/2020****Architect: Pivot North****DRAWINGS**

PLAN SETS	30	EA	150.00	4,500
RECORD DRAWINGS	5	EA	250.00	1,250

TOTAL DRAWINGS**\$ 5,750****GENERAL TRASH & FINAL CLEAN**

DUMPSTERS	45	PLS	450.00	20,250
FINAL CLEAN UP STRUCTURE	33838	SF	0.35	11,843
FINAL CLEAN UP SITE	144720	SF	0.03	4,342

TOTAL GENERAL TRASH & FINAL CLEAN**\$ 36,435****TESTING & INSPECTION**

MATERIALS TESTING	1	LS	22,500.00	22,500
SPECIAL INSPECTIONS	1	LS	12,000.00	12,000

TOTAL TESTING & INSPECTION**\$ 34,500**



Keller Saginaw High School Expansion

Basis of Estimate

Date 05/19/2020

PROJECT INFORMATION

Project: Keller Saginaw High School Expansion

Location: 10537 HWY 287, Fort Worth, TX 76131

Size: 33,838 SF

Estimate Date: 05/19/2020

Owner Representative(s): International Leadership of Texas

Design Team: Pivot North Architects

Duration: 9 months

Approach: CMAR

SCHEDULE SUMMARY

Project completion is approximately 9 months; Pricing based on construction start at the beginning of June.

PROJECT SUMMARY

The 33,838 SF expansion to extend six areas of the existing high school. This will include selective building and structural demolition, new steel framed structures on new SOGs, and matching exterior and interior finishes and fixtures to the existing school. This expansion will also include extension of and integration with existing roofing, MEP, fire sprinkler, and fire alarm systems.

The site work includes grading; expanding fire, water, sewer, and storm systems; site concrete and concrete paving; parking lot striping and parking accessories; and landscaping including integration with existing landscaping systems.

GENERAL CLARIFICATIONS, INCLUSIONS, AND EXCLUSIONS

- Alternate Allowances listed within the GMP shall be treated as Allowances, and formal changes to reconcile any savings and/or overruns shall be presented to the Owner as the scope of the Alternate Allowance is defined. Waltz Construction will be entitled to all applicable overhead, fee, and insurance for allowance overruns.
- We include Performance and Payment Bond.
- We have included all addenda issued as of the date May 19, 2020.
- Alternates and/or Allowances will be recognized through a Change Order to the Prime Contract and will include insurance, bond, and fee.
- While it is our intent as the General Contractor to match and tie-in to existing structures, finishes, fixtures, and systems, we cannot be held responsible for matching exactly what was previously provided and installed.
- We have allocated 10 weather days in our schedule.
- We include Builder's Risk Insurance. We can provide a cost proposal to provide Builder's Risk Insurance if required.



Keller Saginaw High School Expansion

Basis of Estimate

Date 05/19/2020

- We have **exclude** cost for Building Permits and Plan Check Fees; Design and Engineering; Specifications and Material Schedules; Utility Company and Municipality Charges; Geo-technical Report; Materials Testing and Special Inspection Services; Hazmat Survey; Hazardous Materials Abatement, Removal and Remediation; Unforeseen Conditions including Subgrade Conditions; Liquidated Damages; Security Guard; Owner Operating Equipment and Supplies.
- Owner Furniture, Fixtures and Equipment are **excluded**.
- We **exclude** all owner-furnished, owner-installed items.
- We **exclude** all work to existing site features and buildings that are not associated with the project or reflected in the contract documents.
- We **exclude** all pre-existing building conditions and any conformance changes/upgrades to existing building required per current codes.
- Work specifically identified to remain, or labeled as NIC, is **excluded**.
- We **exclude** prevailing wages and overtime.
- We **exclude** all shoring.
- Utility consumption costs are **excluded** in the GMP. Existing systems will be tied into / utilized throughout construction duration.
- Plan changes by Building Department after submission of GMP are **excluded**.
- Seismic retrofits and upgrades have been **excluded**.

SPECIFIC CLARIFICATIONS, INCLUSIONS, AND EXCLUSIONS

Site Work:

- We have provided for temporary construction fencing/signage at the site perimeter.
- We include SWPPP and Erosion Control measurements.
- We include saw-cutting and demolition where required along with removal and haul off existing asphalt and concrete paving, walks, landscape, storm pipe, fire lane signage and curbs located on site and required for new construction.
- We include site and building earthwork requirements as designed, specified and per geo-technical report.
- We include survey and water fees during earthwork phase.
- We include landscape and irrigation per plan.
- We include removal and protection of existing plants and trees per plan.
- We include new wet and dry piped utilities as designed and specified. Includes domestic/fire water, sanitary sewer, storm drains, secondary power U/G raceway.
- We include pavement markings, wheel stops, striping, curb painting and site signs.
- We include Lime stabilization.
- We included bike racks as specified.
- We **exclude** all permanent fencing.
- We **exclude** pier casings in case of groundwater.
- We **exclude** establishing new survey control points or recalculation of grades that differ from CDs.
- We **exclude** repair or replacement of existing utilities,
- We **exclude** any riprap, bollards, or hard rock excavation.



Keller Saginaw High School Expansion

Basis of Estimate

Date 05/19/2020

Demo:

- We include all selective building demolition including saw-cutting where required.
- We include selective site demolition including the removal of sidewalks; curbs and gutters; and storm and sewer piping.
- We include haul-off of demolition debris.
- We **exclude** haul-off of any material not related to the construction project.
- We **exclude** asbestos abatement, asbestos survey, air monitoring, and clearances.

Concrete:

- We include conventional concrete SOG at 5" for each building addition. Includes formwork, base course, vapor barrier, reinforcing steel, anchor bolts, miscellaneous embeds.
- We include connecting new SOGs to existing strip footings
- We include termite pretreatment of building slab areas as designed and specified.
- We include site concrete as designed; includes curbs, walks, ramps, enclosure and screen wall footings, enclosure slabs.
- We **exclude** any repair or replacement of existing concrete footings.

Masonry:

- We include brick veneer for exterior walls on building additions per plan.
- We include Precast GFRC columns.
- We **exclude** structural masonry.

Metals:

- We include structural steel framing, cold-formed steel trusses, corrugated metal roof decking, and miscellaneous steel.
- Includes miscellaneous steel, bolts, fasteners, adhesives and connector hardware for steel framing system and miscellaneous metal items.
- We include pipe railings.
- We **exclude** Gates, Site Bollards, Misc. Steel @ Site.

Wood, Plastics, Composites:

- Included all wood framing, plywood roof sheathing and wood blocking per plan.
- Included all casework, counter-tops, and hardware as specified.
- Included chemical-resistant countertops per plan.
- Included paint grade chair rails.

Thermal & Moisture Protection:

- We include expansion joint assemblies and sealants on site and associated with building expansions.
- We include weather resistant barrier as specified.



Keller Saginaw High School Expansion

Basis of Estimate

Date 05/19/2020

- We include all insulation per plan.
- We include interior and exterior caulking and sealants, and acoustical sealants.

Roofing:

- We included all 60 MIL TPO and shingle roofing.
- We included all coping cap on parapet walls and at expansion joints.
- We include all expansion joints per plan.
- We include gutters and downspouts.
- We **exclude** repair of existing roof systems not affected by demolition and other project related activities. Not responsible for any water leaks in the existing roof areas

Openings:

- We include all hollow-metal and wood doors; frames; and hardware per the door schedule.
- We include aluminum storefront systems with glazing, doors and hardware.
- We **exclude** any doors, frames, and hardware not on the door schedule.

Glass & Glazing:

- We include all glass and glazing including vinyl windows and storefront systems per the contract documents.
- We **exclude** any repair or replacement of existing glazing not specified in the drawings.

Finishes:

- We include type X, regular, moisture resistant and shaft wall drywall systems at walls, ceilings, soffits and shafts. Includes corner bead, expansion joints, trim accessories tape and texturing. Drywall finish level will be as specified to receive paint.
- We include all metal-stud framing.
- We include lay-in acoustical ceiling tile and grid system.
- We include carpet tile and resilient base as noted in the contract documents.
- We have included all polished and sealed concrete per the contract documents.
- We include painting of ceilings, soffits, walls, doors/frames, and miscellaneous touch-up painting.
- We include all fabric wall coverings per the contract documents.
- We include all EIFS as indicated on plans and specifications.
- We **exclude** all fire-rated walls or caulking.
- We **exclude** stained concrete.

Specialties:

- We include all markerboards and tackboards per plans and specifications.
- We include all signage per the signage schedule.
- We include corner guards.
- We include all window coverings.



Keller Saginaw High School Expansion

Basis of Estimate

Date 05/19/2020

- We have included all toilet, shower and utility accessories per plans and specs.
- We include all fire protection specialties per plans and specs.
- We **exclude** all owner furnished, - owner installed bathroom accessories.

Fire Suppression:

- We include code compliant, NFPA 13 wet pipe fire sprinkler system per local AHJ as designed and specified. Includes design and engineering, riser, steel piping, fittings and heads.
- We have assumed the existing water supply/flow and pressure are adequate for a fully functional fire sprinkler system.
- We **exclude** Fire Pump; Pre-Action Systems; Painting of Piping; Shut-off Fees; Custom Color Heads; Seismic Bracing; Owner Insurance Design or Material Requirements; demolition of existing pipe beyond what is required for tie-in; Pipe Insulation; and painting fire sprinkler pipe.

Plumbing:

- We include code compliant plumbing system for the building as designed specified starting at a point 5' outside building. Includes underground waste and domestic water piping; above floor code compliant waste and vent, domestic water piping; piping insulation per local code and conditions; RPBFP; piping related fittings, valves, mixing valves, hose bibs; plumbing fixtures and relate trim; water hammer arrestors; water heaters with venting.
- We include testing of plumbing systems and start-up/training of Owner personnel
- We **exclude** Insulating Roof/Overflow Drain and Domestic Cold-Water Piping; Water Meters; Painting of plumbing pipe.

HVAC:

- We include a code compliant HVAC system.
- Included all laboratory fume hoods.
- We include certified test/air balance for HVAC systems as designed and specified. Includes filters and filter replacements after test and balance.
- We include owner training.
- We **exclude** Painting of Ductwork; Energy Management System (EMS); Seismic Restraints; Motion/ Door Wireless Sensors Linked to PTAC Units Certified T & B of PTAC Units; Fire Dampers and Fire/Smoke Dampers Not Shown on Drawings.
- We **exclude** test and balance of existing HVAC system.
- We **exclude** commissioning services.

Electrical:

- We include code compliant electrical system for the site and classrooms. Includes gear/distribution systems; grounding; breakers, contactors and disconnects; raceways, wiring and MC cable for branch circuits; boxes, devices and trim; light fixtures; lamps and lighting controls; power requirements for Plumbing and HVAC;



Keller Saginaw High School Expansion

Basis of Estimate

Date 05/19/2020

fire caulking of wall and ceiling electrical penetrations. Includes testing of final electrical system installations.

- We include conduit raceway, pull string and boxes for special system wiring.
- We include a fire alarm system that ties into the current system.
- We include power, conduit, wire, final connections required for OFOI equipment.
- We include a new SES.
- We **Exclude** Power/Utility Company Charges and Deposits; Telephone, Data, CATV, CCTV and Security System Equipment, Head-End Equipment, Racking, Switches, Routers, Pre-Wiring, Cabling and Connections; Site Primary Raceways, Feeders and Transformers (not shown); Site Telco/Data Raceways, Feeders and Pedestals (not shown); Installation and Wiring; Lightning Protection;

End of Basis of Estimate

Project Name: **Keller Saginaw High School Expansion**

Division Name: EARTHWORK & GRADING & SURVEY

Division No: 02-300

Date:

5/21/2020

Selected Sub: Bidder 1

Amount of: \$

363,979.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Wade Construction	Tri Dal	RPM Construction	ESSL Construction	Notes
02-300	EARTHWORK & GRADING & SURVEY	-		-	-					
	Grading	-		-	-					
	Mobilization, Mass Grading	1	EA	3,800.00	3,800	217,095	356,000	270,127	excluded	
	Clear & Grub	1	Acres	1,500.00	1,500	included	included	included	excluded	
	Mass Grading	4,840	SY	4.00	19,360	included	included	included	excluded	
	Over-X Building Pads	10,830	CY	7.00	75,812	included	included	included	excluded	
	Mobilization, Fine Grading	1	EA	2,500.00	2,500	included	included	included	excluded	
	Fine Grading	11,141	SF	0.50	5,571	included	included	included	excluded	
	Addenda #2 - Added Grading	-		-	-	23,659	22,500	20,000	excluded	
	Soil-Stabilization	-		-	-	60,300	included	included	60,300	
	Misc Earthwork	-		-	-					
02-370	SWPPP Establishment - Eco Services	1	Acres	1,500.00	1,500	15,000	15,000	15,000	excluded	
	SWPPP Maintenance	12	Months	200.00	2,400	included	included	included	excluded	
01-518	Construction Water	3,610	SY	0.50	1,805	10,000	10,000	10,000	excluded	
01-560	Construction Fencing	-		-	-	7,500	7,500	7,500	excluded	
01-542	Construction Scaffolding	-		-	-	25,425	21,896	19,878	excluded	
01-522	Street Sweeping	-		-	-	5,000	5,000	5,000	excluded	
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
	ADDENDA ACKNOWLEDGED	-		-	-					
	AS PER PLANS & SPECIFICATIONS	-		-	-					
Totals:					114,248	363,979	437,896	347,505	60,300	

Project Name: **Keller Saginaw High School Expansion**

Division Name: CONCRETE, PAVING, & STRIPING

Division No: 02-750

Date:

5/21/2020

Selected Sub: Bidder 1

Amount of: \$

351,473.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Cates Courtney & Roebuck	Cole Construction	KNK Concrete	Allstate Paving	Notes
02-750	CONCRETE, PAVING, & STRIPING	-		-	-	303,165	341,694	334,760	331,600	
	4" Sidewalk on Native Grade (Grey)	2,719	SF	5.50	14,955	included	56,742	included	included	
	5" and 6" reinforced concrete pavement	-		-	-	included	included	included	included	
	4" reinforced concrete sidewalks	-		-	-	included	included	included	included	
	Reinforced concrete steps	-		-	-	included	included	included	included	
	Replacement sidewalk per addenda	-		-	-	included	included	included	included	
	ADA Ramp	-		-	-	included	included	included	included	
	LIME Stabilization	-		-	-	37,808	37,808	37,808	37,808	
	Addenda #2 - Added Concrete	-		-	-	included	included	included	included	
02-350	Wheelstops	51	ea	-	-	10,500	8,856	10,500	10,500	
	Parking Spaces	51	ea	-	-	ATC	ATC	ATC	ATC	
	Hashing	4	ea	-	-	ATC	ATC	ATC	ATC	
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
	ADDENDA ACKNOWLEDGED	-		-	-					
	AS PER PLANS & SPECIFICATIONS	-		-	-					
Totals:					14,955	351,473	445,100	383,068	379,908	

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Project Name: **Keller Saginaw High School Expansion**

Division Name: SITE UTILITIES

Division No: 02-500

Date:

5/21/2020

Selected Sub: Bidder 4

Amount of: \$

94,000.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Cole Construction	DFS Utilities	ProLine Utilities	Moss Utilities	Tri Dal	Notes
02-500	SITE UTILITIES	-		-	-						
	Fire	-		-	-						
	Fire Line System	1	EA	17,500	17,500	N/A	N/A	N/A	N/A	N/A	
	Domestic Water	-		-	-						
	Domestic Water System	1	EA	18,000	18,000	N/A	N/A	N/A	N/A	N/A	
	Sewer	-		-	-						
	Sewer System	1	EA	16,000	16,000	N/A	N/A	N/A	N/A	N/A	
	Storm Drain	-		-	-						
	Storm Drain System	1	EA	75,000	75,000	145,859	149,950	96,538	70,000	111,310	
	Demo - Storm Line and Inlet	-		-	-	Included	Included	Included	Included	Included	
	15" HDPE PVC Pipe	80	If	-	-	Included	Included	Included	24,000	Included	
	12" HDPE PVC Pipe	650	If	-	-	Included	Included	Included	Included	Included	
	8" HDPE PVC Pipe	380	If	-	-	Included	Included	Included	Included	Included	
	2x2 Grate Inlet	17	ea	-	-	Included	Included	Included	Included	Included	
	12x12" Landscape Drain	17	ea	-	-	Included	Included	Included	Included	Included	
	2x2 Junction Box	2	ea	-	-	Included	Included	Included	Included	Included	
	Trench Safety	1,210	If	-	-	Included	Included	Included	Included	Included	
		-		-	-						
		-		-	-						
		-		-	-						
		-		-	-						
		-		-	-						
		-		-	-						
		-		-	-						
	ADDENDA ACKNOWLEDGED	-		-	-						
	AS PER PLANS & SPECIFICATIONS	-		-	-						
Totals:					126,500	145,859	149,950	96,538	94,000	111,310	

Project Name: **Keller Saginaw High School Expansion**

Division Name: DEMOLITION

Division No: 02-220

Date:

5/21/2020

Selected Sub: Bidder 1

Amount of: \$

68,520.00

Contact					
Phone					
Cell Phone					
Email					

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	EA Demo	Precision Demolition	RPM	Bill L. Nabors Demo	Southwest Construction	Notes
02-220	DEMOLITION	-		-	-			270,126			
	Demo Building Structures	6	Mob	9,500	57,000	46,984	56,520	included			
	Remove existing finishes	-		-	-	included	included	included			
	Remove existing glass fiber	-		-	-	included	included	included			
	Remove existing exterior finish system	-		-	-	included	included	included			
	Remove existing window system	-		-	-	included	included	included			
	Remove existing classroom	-		-	-	included	included	included			
	Remove existing casework	-		-	-	included	included	included			
	Remove existing carpet, rubber wall base	-		-	-	included	included	included			
	Remove existing soffit	-		-	-	included	included	included			
	Remove existing coping cap	-		-	-	included	included	included			
	Remove existing roof structure and roof dog house	-		-	-	included	included	included			
	Saw-cut as required.	-		-	-	10,036	38,650	included			
	Remove sidewalk, curb and gutter.	-		-	-	included	included	included			
	Remove storm sewer and sewer piping.	-		-	-	included	included	included			
	Remove concrete pavement.	-		-	-	included	included	included			
	Remove flower beds.	-		-	-	included	included	included			
	Dumpsters and haul-off debris.	-		-	-	included	included	included			
	All work conforms to state and local code requirements.	-		-	-	included	included	included			
	Provide daily cleanup generated by debris.	-		-	-	included	included	included			
	Furnish & install OSHA protection including removals	-		-	-	included	included	included			
	Added - Demo at Parking Lot	-		-	-	4,000	4,000	4,000			
	Mobilizations - Building	-		-	-	7,500	7,500	7,500			
		-		-	-						
	ADDENDA ACKNOWLEDGED	-		-	-						
	AS PER PLANS & SPECIFICATIONS	-		-	-						
	Totals:				57,000	68,520	106,670	281,626			

Project Name: **Keller Saginaw High School Expansion**

Division Name: LANDSCAPE / IRRIGATION

Division No: 02-900

Date:

5/21/2020

Selected Sub: Bidder 3

Amount of: \$

121,964.00

Contact				
Phone				
Cell Phone				
Email				

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Tenly Landscape	Anderton Landscape &	Cole Construction	Green Hills Landscaping	Notes
02-900	LANDSCAPE / IRRIGATION	-		-	-				83,938	
		-		-	-					
	<u>Tree Removal</u>	-		-	-	25,000	included	included	20,000	
	K12 Education, School, Landscape Area ALLOWANCE	1	LS	25,000.00	25,000	N/A	N/A	N/A	N/A	
	<u>Irrigation</u>	-		-	-		19,500	34,820	included	
	Irrigation System	-		-	-	11,780	included	included	15,980	
	Irrigation Sleeves - 4"	-		-	-	1,208	1,800	included	included	
		-		-	-					
	Ball and Burlap tree	-		-	-	56,550	235,699	81,204	included	
	Shrubs	-		-	-	11,630	included	included	included	
		-		-	-					
	Bed Prep	5,827	ea	-	-	2,447	included	included	included	
	Mulch	-		-	-	3,263	included	included	included	
	Solid Sod-Bermuda	-		-	-	10,460	included	included	included	
	Hardscape	-		-	-	625	included	included	included	
		-		-	-					
	Topsoil at New Lawn Areas	-		-	-	3,850	3,850	3,850	3,850	
		-		-	-					
		-		-	-					
	Landscaping Adjustments at Parking Area	-		-	-	included	included	2,090	included	
		-		-	-					
		-		-	-					
		-		-	-					
		-		-	-					
	ADDENDA ACKNOWLEDGED	-		-	-					
	AS PER PLANS & SPECIFICATIONS	-		-	-					
		-		-	-					
Totals:					25,000	126,813	260,849	121,964	123,768	

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Project Name: **Keller Saginaw High School Expansion**

Division Name: DRYWALL/FRP/INSULATION/ACT

Division No: 09-250

Date:

5/21/2020

Selected Sub: Bidder 3

Amount of: \$

1,005,500.00

Contact			
Phone			
Cell Phone			
Email			

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	JLS Specialty	Tri-Phase Interiors	One Source Building	Notes
09-250	DRYWALL/FRP/INSULATION/ACT	-		-	-				
		-		-	-				
	<u>Structural Stud Framed Walls</u>	-		-	-				
	6" Structural Stud Framing, 1-Side Densglass, 1-Side Gyp	33,680	SF	15.00	505,200	648,080	469,008	368,234	
	CFS Steel Trusses	32,491	SF	13.50	438,629	335,000	354,185	335,000	
	Structural Stud Engineering & Design	32,491	SF	0.25	8,123	by engineer	by engineer	by engineer	
	<u>Interior Wall Framing</u>	-		-	-	included	192,607	included	
	3-5/8" Stud Framing, 1-Side Gyp	464	SF	6.00	2,784	included	included	included	
	3-5/8" Stud Partition Framing, 2-Side Gyp	14,960	SF	7.00	104,720	included	included	included	
	6" Stud Partition Framing, 2-Side Gyp	12,967	SF	8.00	103,736	included	included	included	
	<u>Interior Framed Ceilings</u>	-		-	-				
	Gyp Board Ceiling @ Restrooms	679	SF	5.00	3,395	included	included	222,670	
	Cold-Formed Metal Framing	-		-	-	included	included	included	
	Cold-Formed Metal Framing Roof Joist	-		-	-	included	included	included	
	Install HM Frames in framed walls	-		-	-	included	included	included	
	Metal Decking	-		-	-	by metals	by metals	by metals	
	In Wall Blocking	-		-	-	included	included	included	
	FRP - GFRC	-		-	-	included	included	included	
	Parapet Blocking	-		-	-	included	included	included	
	Back of parapet sheathing	-		-	-	roofer	roofer	roofer	
	Tape & Bed, Fire Tape & Texture	-		-	-	by painting	by painting	by painting	
09-800	<u>ACT Ceilings</u>	-		-	-				
	Acoustical Ceiling Tile, 2x4	28,321	SF	3.00	84,963	93,500	74,000	79,596	
	Acoustical Ceiling Tile, 2x2	3,801	SF	3.25	12,353	included	included	included	
	ADDENDA ACKNOWLEDGED	-		-	-				
	AS PER PLANS & SPECIFICATIONS	-		-	-				
	Totals:				1,263,903	1,076,580	1,089,800	1,005,500	

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Project Name: **Keller Saginaw High School Expansion**

Division Name: FLOORING

Division No: 09-600

Date:

5/21/2020

Selected Sub: Bidder 1

Amount of: \$

178,774.00

Contact			
Phone			
Cell Phone			
Email			

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Pennington Commercial	Wholesale Flooring	Spectra Contract	Notes
09-600	FLOORING	-		-	-				
		-		-	-				
	Carpet	-		-	-	96,889	178,800	200,000	
	Carpet, Tiles	2,083	SY	34.00	70,811	included	included	included	
	Carpet, Walk-Off Tiles	196	SY	55.00	10,780	Included	Included	Included	
	Concrete	-		-	-				
	Concrete, Full Grind	10,802	SF	7.50	81,015	66,239	included	included	
		-		-	-				
	Wall Tile	-		-	-				
	Wall Tile, Standard Size/Pattern	1,500	SF	12.00	18,000	15,646	included	included	
	Wall Tile Epoxy Grout	1,500	SF	2.65	3,975	included	included	included	
		-		-	-				
	Carpet Tile	-		-	-	Included	Included	Included	
	Concrete	-		-	-	included	included	included	
	Resilient Floor	-		-	-	included	included	included	
	Grout Seal Walls	-		-	-	Included	Included	Included	
	Polished Concrete	-		-	-	Included	Included	Included	
	Sealed Concrete	-		-	-	Included	Included	Included	
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
	ADDENDA ACKNOWLEDGED	-		-	-				
	AS PER PLANS & SPECIFICATIONS	-		-	-				
	Totals:				184,581	178,774	178,800	200,000	

Project Name: **Keller Saginaw High School Expansion**

Division Name: SPECIALTIES

Division No: 10-000

Date:

5/21/2020

Selected Sub: Bidder 3

Amount of: \$

53,090.00

Contact			
Phone			
Cell Phone			
Email			

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	SDI	ADPLEMCO	Chas F Williams Co.	Notes
10-000	SPECIALTIES	-		-	-				
		-		-	-				
	<u>Bathroom Accessories</u>	-		-	-	3,997		4,745	
	Grab Bars	10	EA	55.00	550	included	not included	included	
	Toilet Paper Dispensers	5	EA	60.00	300	included	not included	included	
	Soap Dispensers	5	EA	50.00	250	included	not included	included	
	Trash Receptacle, Full-Recessed	5	EA	350.00	1,750	included	not included	included	
	Coat Hooks	5	EA	25.00	125	included	not included	included	
	Shower Accessories	1	EA	650.00	650	included	not included	included	
	<u>Visual Display Boards</u>	-		-	-	42,984		35,647	
	Whiteboards, 4'-0" x 8'-0"	32	EA	500.00	16,000	included	39,995	included	
	Tackboard, 4'-0" x 8'-0"	32	EA	300.00	9,600	included	included	included	
	<u>Fire Extinguisher Cabinets</u>	-		-	-	3,363		3,098	
	Fire Extinguisher, 10lb	10	EA	100.00	1,000	included	not included	included	
	Fire Extinguisher, Semi-Recessed Cabinet	10	EA	265.00	2,650	included	not included	included	
	<u>Wall Protection</u>	-		-	-				
	Cornerguard, Plastic/Rubber/Vinyl	40	EA	95.00	3,800	3,800	not included	3,800	
		-		-	-				
	<u>Room Signage</u>	-		-	-				
	Room Identification Signs, Zinc (6" x 6")	58	EA	100.00	5,800	5,800	not included	5,800	
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
	ADDENDA ACKNOWLEDGED	-		-	-				
	AS PER PLANS & SPECIFICATIONS	-		-	-				
	Totals:				42,475	59,944	39,995	53,090	

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Project Name: **Keller Saginaw High School Expansion**

Division Name: ELECTRICAL / FIRE ALARM

Division No: 16-000

Date:

5/21/2020

Selected Sub: Bidder 2

Amount of:

\$674,233

Contact			
Phone	(214) 226-4175	(972) 935-0310	(214) 221-3746
Cell Phone			
Email	rickyguerra2006	warren@hunek	samuel@amexe

Spec Section / Division	Scope of Work Description	Qty	UOM	\$/Unit	Waltz	Power Commercial	Huneke Enterprises	AMEX Electric Services	Notes
16-000	ELECTRICAL / FIRE ALARM	-		-	-				
		-		-	-				
	<u>Building Electrical</u>	-		-	-				
	K12 Education, School, Building Electrical	32,419	BSF	17.50	567,333	TBD	674,233	733,614	
	<u>Electrical Distribution</u>	-		-	-				
	Main SES, 2000A, 480/277v	1	EA	28,000.00	28,000	included	included	included	
	Distribution Feeder, (5) 4"C, (4) #600, (1) #400	58	LF	150.00	8,700	included	included	included	
	<u>Site Electrical</u>	-		-	-				
	Primary Feeders, Design TBD	250	LF/Allow	70.00	17,500	included	included	included	
		-		-	-				
16-050	Temporary Power - Building	-		-	-	included		24,500	
	Trailer Power	-		-	-	included	included	included	
	Temporary Lighting	-		-	-	included	included	included	
		-		-	-				
16-721	<u>Fire Alarm</u>	-		-	-				
	Fire Alarm, Voice Evacuation	32,491	BSF	4.45	144,585	included	included	included	
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
		-		-	-				
	ADDENDA ACKNOWLEDGED	-		-	-				
	AS PER PLANS & SPECIFICATIONS	-		-	-				
Totals:					766,117		674,233	758,114	