

DRAFT



# Lowcountry Montessori School

## Minutes

### Special Board meeting

#### Budget Workshop

---

#### **Date and Time**

Thursday June 9, 2022 at 9:00 AM

---

The mission of Lowcountry Montessori School is to provide an authentic Montessori education building a foundation for lifelong learning.

---

#### **Directors Present**

C. Garnes, G. Alexander, J. Dameworth, J. Poole, L. Young, S. Boggs

#### **Directors Absent**

A. Thompson, J. Ephland

---

### **I. Opening Items**

#### **A. Record Attendance**

#### **B. Call the Meeting to Order**

G. Alexander called a meeting of the board of directors of Lowcountry Montessori School to order on Thursday Jun 9, 2022 at 9:09 AM.

### **II. New Business**

#### **A.**

### **Budget workshop**

Budget Review:

- Look at breaking down Primary, Elementary, Staff Members
- Reach out to Shannon Erickson

Maintenance

- People identified

Moving USDA Expenses

- Taylor to look into this

68% of Revenue does to Salary

- \$110k Difference
- need it to be around 65% of total budget
- last year it was 66%

Going After High School Students to increase enrollment

Retain 2% (77k) each year is helpful

Starting next year we have to show positive debt service of \$124k for FY24

### **III. Closing Items**

#### **A. Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 11:17 AM.

Respectfully Submitted,  
L. Young