



Enumclaw School District

Regular Board Meeting

Date and Time

Monday August 18, 2025 at 6:30 PM PDT

Location

District Office, Nancy A. Merrill Boardroom

Agenda

Purpose

I. Opening Items

- A. Call the Meeting to Order
- B. Roll Call
- C. Pledge of Allegiance to the Flag
- D. Land Acknowledgement
- E. Approve Minutes

Approve
Minutes

Approve minutes for Regular Board Meeting on August 4, 2025

II. COMMUNICATIONS

- A. Good News of the District
- B. Superintendent Report

FYI

FYI

Purpose

III. HEARING OF PERSONS DESIRING TO ADDRESS THE BOARD AS A WHOLE

IV. CONSENT AGENDA

- A. Personnel Report
- B. Donation Report
- C. Vote on Consent Agenda Items Vote

V. BUDGET PRESENTATION/HEARING/RESOLUTION

- A. 2025-26 Budget Presentation FYI
- B. Public Hearing of 2025-26 Budget Presentation
- C. Resolution 1147: 2025-26 Budget Adoption Vote

VI. ADMINISTRATION/BUSINESS

- A. Policies - First Reading FYI
 - Policy 2020 - Course Design, Selection and Adoption of Instructional Materials
 - Policy 2021 - Library Information and Technology Programs
- B. Policies - Second Reading Vote
 - Policy #2230 - Transition to Kindergarten Program
 - Policy #6801 - Capital Assets/Theft-Sensitive Assets
- C. Financial Report FYI
- D. Payroll and Vouchers Vote

VII. BOARD PROCESS DEBRIEF

VIII. EXECUTIVE SESSION

IX. Closing Items

	Purpose
A. Adjourn Meeting	Vote

Coversheet

Approve Minutes

Section:	I. Opening Items
Item:	E. Approve Minutes
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Regular Board Meeting on August 4, 2025

APPROVED



Enumclaw School District

Minutes

Regular Board Meeting

Date and Time

Monday August 4, 2025 at 6:30 PM

Location

District Office, Nancy A. Merrill Boardroom

Directors Present

Ben Stouffer, Julianne DeShayes, Paul Fisher, Tyson Gamblin

Directors Absent

Scott Mason

Guests Present

Shaun Carey, Stacey Whitten

I. Opening Items**A. Call the Meeting to Order**

Julianne DeShayes called a meeting of the board of directors of Enumclaw School District to order on Monday Aug 4, 2025 at 6:30 PM.

B. Roll Call**C. Pledge of Allegiance to the Flag**

Board President DeShayes led the Pledge of Allegiance to the Flag.

D. Land Acknowledgement

Board President DeShayes read the following statement, *We acknowledge we are gathered upon the ancestral lands of the Seattle area's Federally Recognized Indian Tribe, the Muckleshoot Indian Tribe, who historically lived throughout the areas between the Cascade Mountains and the Puget Sounds, what is also known as the Salish Sea.*

E. Approve Minutes

Tyson Gamblin made a motion to approve the minutes from Regular Board Meeting on 06-30-25.

Paul Fisher seconded the motion.

The board **VOTED** unanimously to approve the motion.

II. COMMUNICATIONS

A. Good News of the District

Due to the summer break, the Board of Directors deferred to Superintendent Dr. Carey for the Good News of the District.

B. Superintendent Report

Superintendent Dr. Shaun Carey shared the following in the Superintendent's Report:

- The presentation began with the district's Theory of Action, mission, and progress the five commitments. Leadership Advance is scheduled for next week for the district's leadership team. The team will spend time reviewing data from the past year and will focus on goals for the upcoming school year.
- There is excitement spreading with the start of the school year just around the corner. The "Back to School Hub" is on the website with a variety of information for families.
- August is Immunization Awareness Month. Immunization information is on the website and shared for families to know what vaccinations their students might need to return to school.
- There are many back to school events coming in the next few weeks for students and families. Board members are welcome to visit schools for any and all of these events. The District Day for all certificated staff and classified staff returning to schools is scheduled for Thursday, August 21.
- Many learning opportunities have been offered across the district for staff this summer. They include Building Thinking Classrooms in Mathematics, student summer tutoring utilizing Lexia Reading Core5, MTSS Interventions, Read 180, AVID training, and the book study of The Hero Effect,
- 25 Enumclaw High School staff members received training at the AVID Institute in San Diego, CA.

- FFA students had a great time learning and exploring in Australia.
- Instructional leadership teams have been working together throughout the summer.
- Ashley Ferguson has been selected as the new principal at Sunrise Elementary. Ms. Ferguson has been in the office since the end of July. She will be a great fit at Sunrise.
- ESD has been taking a trip down memory lane using past yearbook photos and stories to share online via social media for "Throwback Thursdays."
- Free summer meals (breakfast and lunch) are being offered through August 15 for children under 18 and Sun Bucks benefits are available for families.
- Summer reading tutoring was held for students in grade three to five who qualified for support.
- The Spring/Summer edition of the Report to the Community will be mailed to everyone in the community next week. This issue will include student academic growth over the last year.

III. Consent Agenda

A. Personnel Report

B. Donation Report

C. Memos to the Board

- Student Fee Schedule for 2025-26
- Senior Citizen Fee Waiver
- Dairy Bid Renewal 2025
- Notice of Completion-McDougall Avenue Repaving Project
- Notice of Completion-EHS Baseball Lighting Project

D. Vote on Consent Agenda Items

Tyson Gamblin made a motion to approve the consent agenda as submitted.

Ben Stouffer seconded the motion.

The Board of Directors clarified with staff the process of final review and payments to vendors concerning the completion of capital projects.

The board **VOTED** unanimously to approve the motion.

IV. ADMINISTRATION/BUSINESS

A. Resolution 1145 - 180 Day Waiver for EHS Ninth Grade Students

Tyson Gamblin made a motion to to approve Resolution 1145 - 180 Day Waiver for EHS Ninth Grade Students.

Paul Fisher seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Board Resolution 1146 - Interfund Transfer 2024-25

Superintendent Dr. Carey shared with the board the reasoning for the transfer request stating that without the success passage of a capital levy, the district will need funds available to cover repairs and maintenance needs within the district. Dr. Carey stated the district wants to make sure money is set aside to take care of some of these emergent needs. He shared that this transfer will not cover everything on the project list, but it will help in the situations that are more pressing for capital maintenance and improvements. The district has been working diligently to make sure budget priorities are single minded and self-sustaining, but this transfer of fund won't take the place of the need to pass a capital facilities measure.

A list of repairs and improvements was created to inform voters during the capital levy campaign earlier in the year. This list will be used to prioritize projects unless a need not anticipated on the list becomes urgent.

The Board of Directors asked clarifying questions concerning the transfer and the capital projects list.

Ben Stouffer made a motion to approve Resolution 1146 - Interfund Transfer for 2024-25.

Tyson Gamblin seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Policies: First Reading

The first reading of policy #2230-Transition to Kindergarten Program and policy #6801-Capital Assets/Theft-Sensitive Assets were presented to the Board of Directors.

D. 2025-26 Preliminary Budget Presentation

Director of Business Kyle Fletcher presented the 2025-26 preliminary budget with the Board of Directors. Mr. Fletcher informed the Board that this budget has been approved in the preliminary form by the Puget Sound ESD. It will be brought to the August 18, 2025 meeting for a final review.

Mr. Fletcher shared that the district's financial decisions circle back to always connect to the five commitments. All public school districts have five funds which are the General Fund, Capital Projects Fund, Debt Service Fund, Associated Student Body Fund, and Transportation Vehicle Fund. Mr. Fletcher shared the projected General Fund Revenues and Expenditures for the 2025-26 school year.

The board asked a clarifying question concerning the state's special purpose fund. Mr. Fletcher clarified that all students have unique learning needs and confirmed the state revenue does not cover 1 for 1 student costs. Dr. Carey pointed out with state and federal budgetary challenges that not all revenues are guaranteed.

Mr. Fletcher shared enrollment history and projections from 2016-17 through to the 2027-28 school year. Dr. Carey shared that district works with demographers to assist with these student projections. Also shared was a breakdown of planned expenditures using the EP&O Levy funds of \$13,836,696 for the upcoming school year.

Capital Projects Funds revenues and expenditures were shared including the receipt of federal grants. Also shared were revenues and expenditures projected for the Debt Service Fund, ASB Fund and the Transportation Fund. The Board asked clarifying questions regarding the process for approving and spending ASB funds.

The Board asked for clarification surrounding the need to spend more than the general fund expenditures. Mr. Fletcher replied that in this case a budget extension would be shared with the board. The board would need to approve the extension request in order for the district to have authority for additional spending.

Mr. Fletcher shared the four year budget summary, which is a part of the Board packet with forecasts funds until 2028-29. This is a state requirement to forecast four years out. It is a state requirement that the district reviews the MSOC (materials, supplies and operations costs) funding and must show the funds being used for these purposes. The state wants to ensure that the district is spending the money granted to the district from the state.

Mr. Fletcher thanked the Board of Directors for their time and invited them to contact him should they have any additional questions regarding the preliminary budget.

E. Financial Report

Director of Business Kyle Fletcher submitted the Financial Report to the Board of Directors in advance of the meeting.

The Board of Directors asked about the impact of the early enrollment notifications for kindergarten students. It was shared that the enrollment campaign has been successful with providing student numbers early, but there are still students being steadily enrolled throughout the summer months.

There were no additional questions or comments.

F. Payroll and Vouchers

The Board of Directors received their packets ahead of the meeting to review and ask any questions regarding the invoices.

Tyson Gamblin made a motion to approve the vouchers and payroll warrant as submitted. Paul Fisher seconded the motion.

Director Ben Stouffer asked clarifying questions concerning several of the submitted vouchers.

The board **VOTED** unanimously to approve the motion.

V. BOARD PROCESS DEBRIEF

A. Debrief

Superintendent Dr. Carey shared that there are a lot of "t's to cross and i's to dot" in preparing for a school year and the school year budget. Dr. Carey shared that it is a pleasure to watch Mr. Fletcher and his team get this work done, and that they are doing a fantastic job with the fiscal health of the general fund. The Board of Directors agreed and thanked Mr. Fletcher for his presentation.

VI. Closing Items

A. Adjourn Meeting

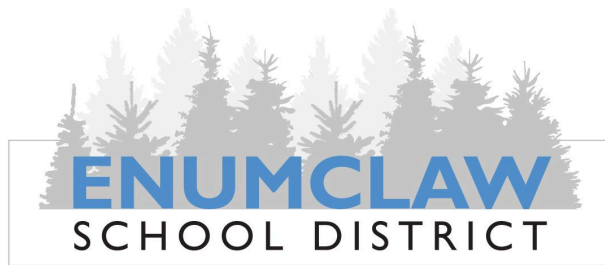
There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:37 PM.

Respectfully Submitted,
Stacey Whitten

Coversheet

Personnel Report

Section:	IV. CONSENT AGENDA
Item:	A. Personnel Report
Purpose:	
Submitted by:	
Related Material:	Personnel Report - August 18, 2025.pdf



Personnel Report - August 18, 2025

Employment with the district will be conditional upon the district's receipt of a criminal conviction history record that is clear of any convictions, adjudications, protective orders, final decisions or criminal charges in accordance with Washington State Law.

Certificated:

N/A

Classified:

A. New Hire

1. Andrew, Hailey, Para Educator, SW, Effective 08.27.2025
2. James, Julianna, Para Educator, SW, Effective 08.27.2025
3. Pennington, Nichole, Secretary-Registrar, Effective 09.03.2025

B. Change of Assignment

1. Boyce, Diana, Para Educator, SR, Effective 08.27.2025
2. Hammond, Thomas, Custodian, EMS, Effective 08.05.2025
3. MacPhail, Felicia, Para Educator, BTF, Effective 08.27.2025

C. Additional Assignment

1. Lucas, Elizabeth, Para Educator, SW, Effective 08.27.2025
2. Reeves, Bowdre, Johna, Para Educator, SW, Effective 08.27.25

D. Resignation

1. Clemente, Gracelyn, Para Educator, BD, Effective 08.26.2025
2. Hale, Jamie, Bus Driver, Transp, Effective 08.26.2025
3. Hughes, Megan, Para Educator, TMMS, Effective 08.26.2025
4. Marshall, Tina, Para Educator, TMMS, Effective 08.26.2025
5. Wilson, Addyson, Para Educator, SW, Effective 08.26.2025

E. Coaching Assignment

1. Deforrest, Shaun, Asst. Track Coach, TMMS, Effective 08.01.2025
2. Marshall, Kailey, Asst. Girls' Swim Coach, EHS, Effective 08.01.2025

Coversheet

Donation Report

Section:	IV. CONSENT AGENDA
Item:	B. Donation Report
Purpose:	
Submitted by:	
Related Material:	Donations Report - June 2025.pdf



Donations to ESD - June 2025

From	To	Purpose	Amount
Transitions Program	Enumclaw HS	Card Sales Donations	\$46.00
Coca Cola Rebate	Enumclaw HS	Staff Recognition Donation	\$105.56

Coversheet

2025-26 Budget Presentation

Section:	V. BUDGET PRESENTATION/HEARING/RESOLUTION
Item:	A. 2025-26 Budget Presentation
Purpose:	FYI
Submitted by:	
Related Material:	Memo to the Board-2025-2026 Budget Adoption.pdf ESD 2025-26 Budget Summary - Final.pdf F-195 Budget and F-195F - 2025-26.pdf MSOC Disclosure 2025-26.pdf



MEMORANDUM

To: Board of Directors
From: Kyle Fletcher, Director of Business
Subject: 2025-2026 Budget Adoption
Date: August 18, 2025

Our 2025-2026 budget was reviewed by Puget Sound ESD and has been approved for adoption. In addition, we have submitted our four-year budget projection based on the estimated enrollment submitted in July. I've included a brief explanation of the purpose of each fund and the final budget calculations below. I have attached copies of the 2025-2026 budget (F-195) which includes the four-year budget projection (F-195F), and the required MSOC disclosure in the Board packet. This final 2025-2026 budget reflects any final updates and adjustments as recommended by Puget Sound ESD upon their review.

While our 2024-2025 fiscal year officially closes on August 31st, we will be performing year-end functions over the next two months as we finalize revenues/expenses and reconcile all accounts. Therefore, the 2025-2026 beginning fund balance used in this budget is our projected ending fund balance for 2024-2025. Our actual/official ending fund balance for 2024-2025 won't be known until late October/November when the books close. At that time, the actual 2025-2026 beginning fund balance will be updated.

As you know, enrollment is a primary factor in our state and federal apportionment funding. Initial apportionment is based on our projected/budgeted enrollment (recalculated with actual enrollment averages beginning in January each year). Our budgeted K-12 student enrollment for the 2025-2026 school year is 4,385 (FTE). This number includes students enrolled in Running Start, Open Doors (dropout re-engagement), and our transition to kindergarten (TTK) program.

This budget reflects changes in revenues and expenditures related to legislative funding updates, increased salary and benefit costs associated with salary increases and step adjustments, changes in the state prototypical funding model, and changes in local tax collections. As per normal, we are leaving some expenditure capacity to account for unanticipated revenue/expenditures in the areas of Safety Net, potential enrollment increases, and additional grants, etc.

For 2025-2026, we are budgeting to collect a total of \$13,836,696 from the Educational Programs and Operations (EP&O) Levy into the General Fund. These local dollars support the categories that we shared publicly to our voters: safety/security, transportation, early learning, staffing, athletics/activities/fine arts, student support services and professional development.

You will find more detailed information in the included *2025-2026 ESD Budget Summary* document as well as the budget presentation during the upcoming board meeting. Below is a breakdown of the projected 25-26 revenues and expenses for each of the five funds.

General Fund - This is our district's operating budget. It is used to account for all financial resources except those required to be accounted for in another fund. Revenues for the general fund are primarily from state funds, federal funds, educational programs and operations levy funds, and local non-tax funds. These revenues are used for financing the day to day operations and expenses of the school district.

2025-2026 Beginning Fund Balance - \$9,469,214
 2025-2026 Revenue Projection - \$87,303,928
 2025-2026 Expenditure Projection - \$85,716,065
 2025-2026 Interfund Transfer - \$1,550,000
 2025-2026 Ending Fund Balance - \$9,507,077

Capital Projects Fund - This fund provides for acquisition of lands or buildings, major modernization of buildings and other property, and acquisition of equipment, including technology systems. Capital funds may also be used for energy audits and related upgrades. The Capital Projects Fund is generally financed from the proceeds from the sale of bonds, state matching revenues, lease or sale of surplus real property, impact and mitigation fees, interest earnings and special levies.

2025-2026 Beginning Fund Balance - \$5,097,150
 2025-2026 Revenue Projection - \$6,903,952
 2025-2026 Expenditure Projection - \$10,379,028
 2025-2026 Ending Fund Balance - \$1,622,074

Debt Service Fund - Taxes collected by the county are deposited into this fund for interest payments made for outstanding bonds approved by the voters. Payments may also be made for outstanding bonds obligated by the district as non-voter approved debt.

2025-2026 Beginning Fund Balance - \$3,223,000
 2025-2026 Revenue Projection - \$5,303,528
 2025-2026 Expenditure Projection - \$6,161,875
 2025-2026 Ending Fund Balance - \$2,364,653

Associated Student Body Fund - Revenues to this fund come in the form of ASB card sales, athletic gate receipts and fundraisers and are monies controlled by each school's student body representatives with support from ASB advisors and principals. These funds cannot be utilized for curricular purposes. They can only be spent on cultural, athletic, recreational and social purposes.

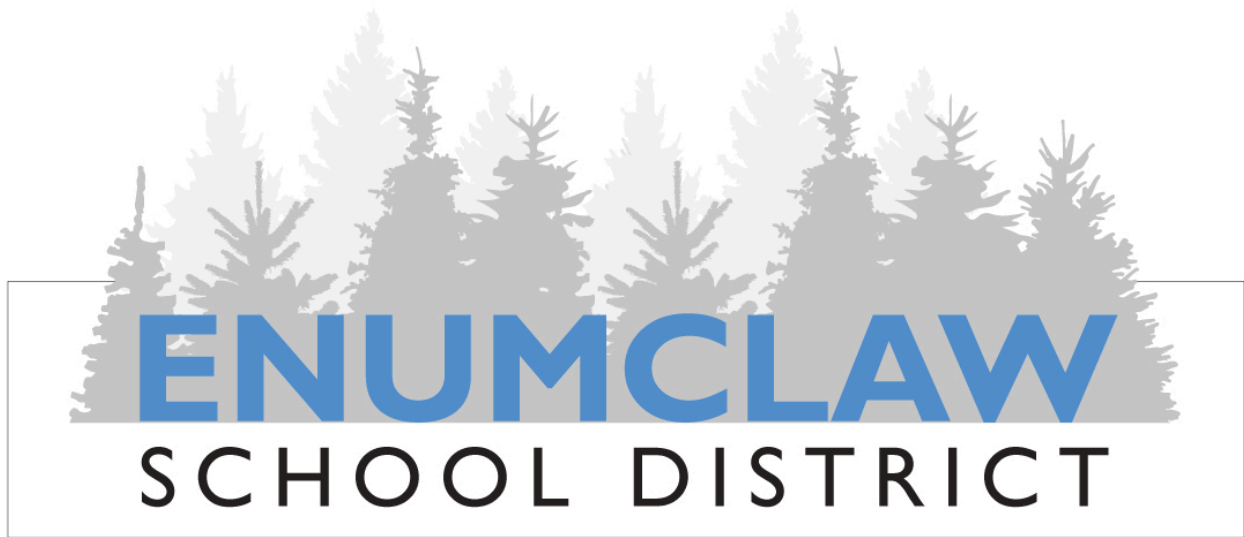
2025-2026 Beginning Fund Balance - \$712,907
 2025-2026 Revenue Projection - \$1,307,826
 2025-2026 Expenditure Projection - \$1,683,689
 2025-2026 Ending Fund Balance - \$337,044

Transportation Vehicle Fund - Revenues for this fund primarily come from the state depreciation bus schedule, but may also come from the sale of surplus transportation vehicles as well as transfers from the general fund. Once deposited, assets can only be spent on the purchase of new school bus vehicles or major repairs to school bus vehicles.

2025-2026 Beginning Fund Balance - \$2,101,553
 2025-2026 Revenue Projection - \$891,128
 2025-2026 Expenditure Projection - \$1,400,000
 2025-2026 Ending Fund Balance - \$1,592,681

If you have any questions, please let me know. Thank you.

Kyle



Budget Summary

2025-2026

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Enumclaw School District #216

*Inspiring students to **learn, lead, and impact** their community and the world*

Introduction

At Enumclaw School District, we are committed to transparency, responsible stewardship of public resources, and meaningful engagement with our community and stakeholders. This summary of the 2025–2026 General Fund Budget is intended to provide a clear, accessible overview of how our financial planning supports the educational needs of our students.

This document is designed to provide clarity and understanding to the major components of the district’s fiscal outlook, including projected revenues, expenditures, and enrollment trends. While this summary offers a high-level view, more detailed and specific financial data can be found in the official budget document (OSPI Form F-195) once adopted.

We value collaboration with our community and board and believe that informed decision-making leads to stronger outcomes for students. If you would like further information or have questions, please contact Enumclaw School District at (360) 802-7100.

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Budget and Funds Overview

A school district budget is a comprehensive financial plan that outlines how resources will be allocated to support the goals and priorities of the district in the coming year. More than just numbers, it represents the community's shared educational vision—translated into dollars.

Each year, the budget must be formally adopted by the Enumclaw School District Board of Directors and submitted to the state in accordance with legal requirements. It covers the fiscal year beginning September 1 and ending August 31 of the following calendar year.

The budget sets maximum authorized spending for each fund and serves as a key tool for monitoring financial performance and guiding decision-making throughout the year. It is composed of five distinct funds, each with a specific purpose in supporting student learning and district operations.

Below is a more detailed look at the purpose of each of the five separate funds.

General Fund (GF)

The General Fund serves as the main operating fund for the Enumclaw School District, supporting the day-to-day functions that keep our schools running. It includes all routine financial activities not designated to other specific-purpose funds.

Revenues come primarily from state and federal sources, the Educational Programs and Operations (EP&O) levy, and local fees. These funds are used to support core services such as classroom instruction, student transportation, food services, and building maintenance.

Expenditures include salaries and benefits for staff, as well as non-salary costs like instructional materials, classroom supplies, utilities, insurance, and operational services.

Capital Projects Fund (CPF)

The Capital Projects Fund is used to support major facility needs across the Enumclaw School District. This includes new school construction, modernization and renovation of existing buildings, site purchases and improvements, and upgrades to technology systems and equipment. It may also be used for energy audits and related efficiency projects.

This fund is typically supported by revenues from voter-approved bonds, special levies, state matching funds, impact and mitigation fees, investment earnings, and the lease or sale of surplus property. These resources help ensure our schools remain safe, functional, and equipped to meet the evolving needs of students, staff, and the community.

Debt Service Fund (DSF)

The Debt Service Fund is used to manage the repayment of the Enumclaw School District's long-term debt, including both principal and interest on voter-approved and non-voted bonds. These funds ensure that the district meets its financial obligations related to previous capital investments.

Each year, a property tax levy is collected to cover scheduled bond repayments, interest costs, and any associated fees. Payments are processed through the county treasurer, ensuring timely redemption of outstanding bonds and responsible fiscal management.

Associated Student Body Fund (ASB)

The ASB Fund is used to support student-led extracurricular activities across Enumclaw School District schools. These activities may include cultural events, athletics, clubs, and social or recreational programs that enrich the student experience beyond the classroom.

Revenue for the ASB Fund is generated through ASB card sales, event admissions, and student-led fundraising efforts. While the fund is overseen by the Board of Directors, each school's student body develops an annual revenue and expenditure plan, which must be submitted for board approval. At the elementary level, building administrators may make these budgetary decisions on behalf of students. ASB funds are restricted to non-curricular purposes and are intended to enhance student life through meaningful extracurricular engagement.

Transportation Vehicle Fund (TVF)

The Transportation Vehicle Fund is designated for the purchase and major repair of school buses and other student transportation vehicles. It ensures the district can maintain a safe and reliable fleet to support student travel needs.

Funding for this account primarily comes from state-provided depreciation reimbursements, along with investment earnings. These resources are restricted for use on transportation equipment and help the district plan for long-term transportation vehicle replacement and maintenance.

General Fund Revenues 2025-2026

2025-2026 General Fund Revenues			
Federal Special/General Purpose	\$	3,367,918	3.86%
Local Support Nontax	\$	2,242,875	2.57%
Local Taxes	\$	13,836,695	15.85%
State General Purpose	\$	49,834,968	57.08%
State Special Purpose	\$	18,021,472	20.64%
Grand Total	\$	87,303,928	100.00%
2025-2026 General Fund Revenues			
Estimated Beginning Fund Balance	\$	9,469,214	
Anticipated Revenues	\$	87,303,928	
Anticipated Expenditures	\$	(85,716,065)	
Interfund Transfers	\$	(1,550,000)	
Estimated Ending Fund Balance	\$	9,507,077	

State General Purpose

Provides the largest share of Enumclaw School District's general fund revenue—**57.08%**. Also known as state apportionment, this funding is based on student full-time equivalent (FTE) enrollment and calculated using state formulas that include staffing models, employee benefits, and other allocation factors.

Local Taxes

Contribute **15.85%** of general fund revenue through the district's voter-approved Educational Programs and Operations (EP&O) levy. These funds help support programs and services that go beyond the state's basic education funding model.

State Special Purpose

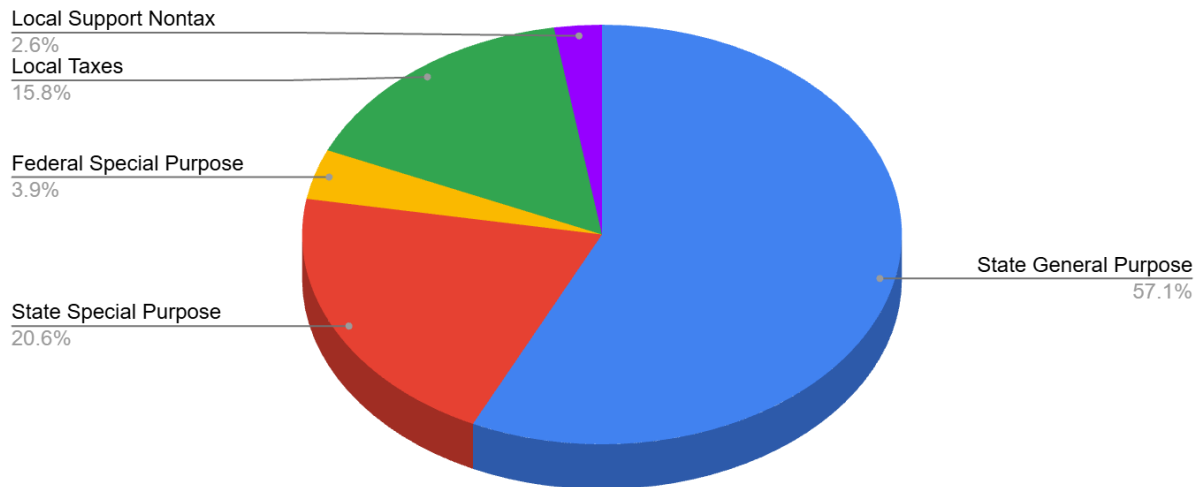
Accounts for **20.64%** of the budget. These categorical funds are designated for specific programs such as Special Education, student transportation, Transitional Bilingual Instruction (EL), Learning Assistance Program (LAP), and other state-funded educational enhancements. These funds are restricted to their intended purposes.

Federal Special Purpose

Makes up **3.86%** of general fund revenue. These federal funds support programs like Title I, Title II, Special Education (IDEA), and Free and Reduced-Price Lunches. Federal dollars are restricted for use in specific, targeted programs.

Local Support – Nontax

Provides **2.57%** of the district's revenue and includes income from lunch sales, student activities, interest earnings, donations, and other miscellaneous sources. Though smaller in proportion, these funds provide added flexibility for operational needs.



General Fund Expenditures 2025-2026

2025-2026 General Fund Expenditures			
Regular Instruction	\$	41,910,964	48.90%
Special Education	\$	14,429,263	16.83%
Support Services	\$	19,781,081	23.08%
Vocational Education	\$	5,711,423	6.66%
State/Federal Programs	\$	3,883,334	4.53%
Grand Total	\$	85,716,065	100.00%
2025-2026 General Fund Expenditures			
Estimated Beginning Fund Balance	\$	9,469,214	
Anticipated Revenues	\$	87,303,928	
Anticipated Expenditures	\$	(85,716,065)	
Interfund Transfers	\$	(1,550,000)	
Estimated Ending Fund Balance	\$	9,507,077	

Regular Instruction

Represents the largest portion of general fund expenditures—**48.90%**. This category includes core academic programs delivered in K-12 classrooms, teacher and instructional staff salaries, instructional materials, classroom supplies, and professional development. It supports the district's mission of providing high-quality, standards-based education to all students.

Special Education

Accounts for **16.83%** of expenditures. These funds provide specialized instruction and services to students with disabilities in accordance with Individualized Education Programs (IEPs). Costs include specially trained staff, instructional assistants, materials, and related services.

Support Services

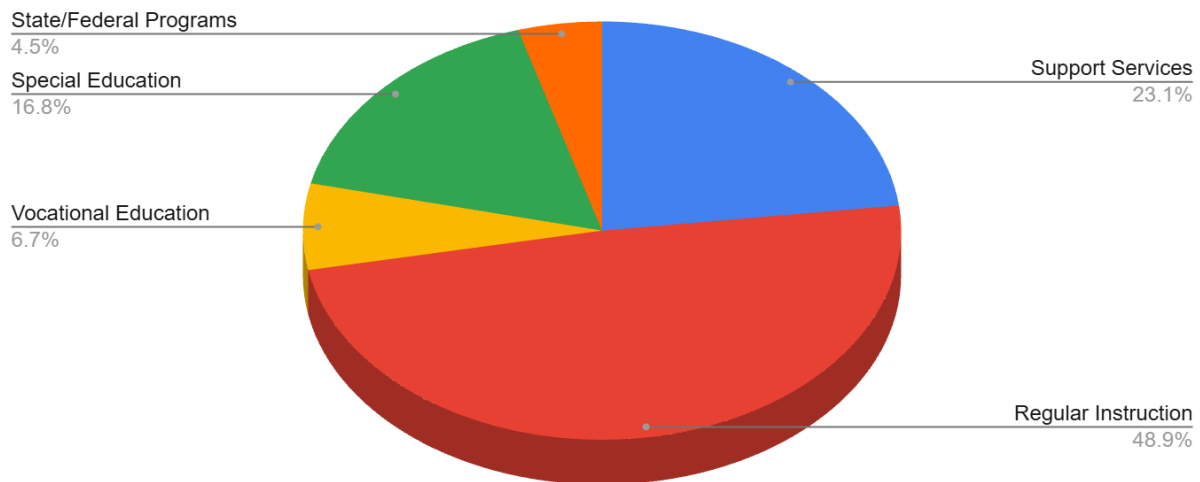
Makes up **23.08%** of the general fund budget. This broad category includes district support services, central administration and central office staff, custodial and maintenance operations, technology, food service and transportation—all of which ensure schools function safely and effectively.

Vocational Education

Comprises **6.66%** of expenditures. This area supports Career and Technical Education (CTE) programs that prepare students for postsecondary education and careers. It includes funding for skilled trades, technical certifications, and workforce readiness courses aligned with state standards.

State and Federal Programs

Represents **4.53%** of spending. These expenditures are tied to categorical programs funded by state or federal dollars, such as Title I, Title II, Title III, Transitional Bilingual Instruction (EL), Learning Assistance Programs (LAP), Highly Capable, ECEAP, and other programs. These programs provide targeted support to specific student populations and must be used according to program guidelines.



Other Fund Budget Summaries - 2025-2026

Capital Projects Fund (CPF)

<u>Beginning Fund Balance</u>	\$ 5,097,150
<u>Revenues</u>	
Local Taxes (Tech Levy)	\$ 2,255,062
Local Nontax (Impact/Mitigation/Leases/Donations/Interest)	\$ 2,096,390
State Forest	\$ 2,500
Federal Grants	\$ 1,000,000
Other Financing Sources - Transfers	\$ 1,550,000
Total Revenue	\$ 6,903,952
<u>Expenditures</u>	
Sites (Land Conveyence, Site Improvements)	\$ 3,524,610
Buildings (Facility Repairs, Portables, etc.)	\$ 2,405,809
Equipment (Technology, Upgrades)	\$ 4,418,609
Energy	30000
Total Expenditures	\$ 10,379,028
<u>Ending Fund Balance</u>	\$ 1,622,074

Debt Service Fund (DSF)

<u>Beginning Fund Balance</u>	\$ 3,223,000
<u>Revenues</u>	
Local Taxes	\$ 5,223,528
Local Nontax	\$ 75,000
State Forest	\$ 5,000
Total Revenue	\$ 5,303,528
<u>Expenditures</u>	
Matured Bond Payments	\$ 4,055,000
Interest on Bonds	\$ 2,096,875
Bond Transfer Fees	\$ 10,000
Total Expenditures	\$ 6,161,875
<u>Ending Fund Balance</u>	\$ 2,364,653

Associated Student Body Fund (ASB)

<u>Beginning Fund Balance</u>	\$ 712,907
<u>Revenues</u>	
General Student Body	\$ 290,492
Athletics	\$ 79,874
Classes	\$ 28,050
Clubs	\$ 843,610
Private Monies	\$ 65,800
Total Revenue	\$ 1,307,826
<u>Expenditures</u>	
General Student Body	\$ 336,500
Athletics	\$ 201,515
Classes	\$ 25,450
Clubs	\$ 1,051,842
Private Monies	\$ 68,382
Total Expenditures	\$ 1,683,689
<u>Ending Fund Balance</u>	\$ 337,044

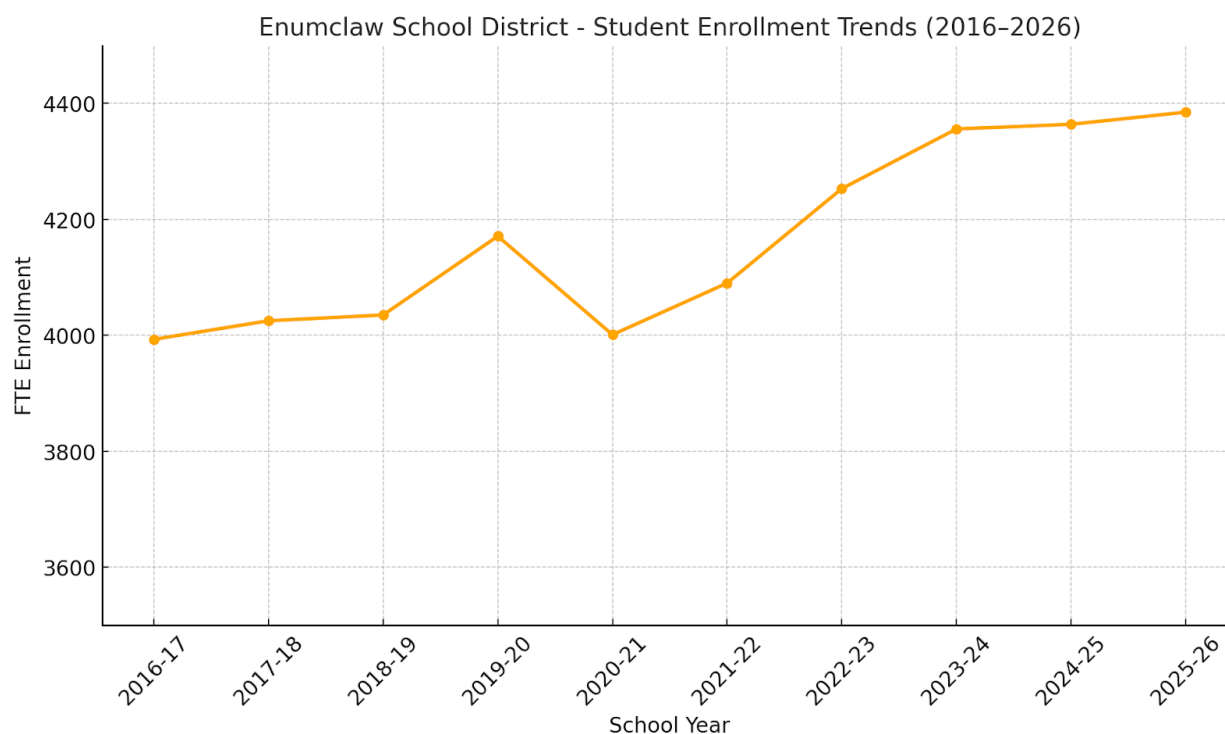
Transportation Vehicle Fund (TVF)

<u>Beginning Fund Balance</u>	\$ 2,101,553
<u>Revenues</u>	
Investment Interest	\$ 50,000
Trans. Depreciation Reimbursement	\$ 838,128
Sale of Equipment	\$ 3,000
Total Revenue	\$ 891,128
<u>Expenditures</u>	
Equipment - Buses	\$ 1,200,000
Major Repairs	\$ 200,000
Total Expenditures	\$ 1,400,000
<u>Ending Fund Balance</u>	\$ 1,592,681

Enrollment

Over the past decade, Enumclaw School District has experienced a steady and sustainable pattern of student enrollment growth. From **3,993 full-time equivalent (FTE)** students in 2016–17, enrollment increased gradually, reaching **4,364 FTE** in 2024–25. This growth reflects a net gain of over 370 students in nine years, with a noticeable uptick following the temporary dip during the 2020–21 school year— due to pandemic-related impacts.

For the 2025–26 school year, enrollment is **budgeted at 4,385 FTE**, representing a modest but continued increase. Looking ahead, district projections show a strong upward trend, with **4,513 FTE** forecasted in 2026–27 and rising to **4,868 FTE** by 2028–29. These projections reflect consistent growth and increasing residential development across the district, underscoring the need for strategic planning in facilities, staffing, and instructional resources to support an expanding student population.



MSOC Disclosure Requirement

In accordance with **ESSB 5187**, it is a legislative requirement for school district's in Washington State to disclose the amount of **Materials, Supplies, and Operating Costs (MSOC)** funding allocated by the state in apportionment, alongside the corresponding MSOC expenditures in the proposed budget. This disclosure applies to the following programs:

- Basic Education (01)
- Alternative Learning Experience (02)
- Dropout Reengagement (03)
- Districtwide Support (97)

The purpose of this disclosure is to confirm that planned expenditures for these programs **exceed the state MSOC allocations**, as required by law.

Combined 1191 MSOC from F-203					
Regular Instruction (Column A)	\$	5,884,051			
Grades 9-12 Additional (Column J)	\$	248,570			
* Total MSOC Allocation	\$	6,132,620			
** Objects of Expenditure from F-195		Totals	Prg 01	Prg 02	Prg 03
Object 5 - totals	\$	2,166,134	\$ 1,632,321	\$ -	\$ -
Object 7 - totals	\$	5,909,822	\$ 1,878,425	\$ -	\$ 205,823
Object 8 - totals	\$	95,835	\$ 66,835	\$ -	\$ -
Object 9 - totals	\$	391,025	\$ 26,000	\$ -	\$ -
* Total Budgeted 5-9 Expenditures	\$	8,562,816			
* Difference	\$	(2,430,195)			

Four Year Budget Projections

As required by legislation from the 2018 Washington State Legislative Session, Enumclaw School District annually prepares a four-year projection of enrollment, revenues, expenditures, and transfers as part of the budget development process. This forecast provides a longer-term view of the district's financial outlook and helps guide strategic planning.

This section outlines projected budget figures for the **2025-26 through 2028-29 school years**. These estimates reflect current assumptions and funding models and are updated each year to align with changes in enrollment trends, legislative funding, and economic conditions. A more detailed look at these projections is provided in the official four year forecast document (OSPI Form F-195F)

Fund	Description	2025-26 Budget	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast
General Fund	Beginning Fund Balance	9,469,214	9,507,077	11,031,493	13,182,132
	Revenues & Financing Sources	87,303,928	91,669,124	96,252,581	101,065,211
	Expenditures	85,716,065	89,144,708	93,601,942	99,218,060
	Interfund Transfers Out	1,550,000	1,000,000	500,000	-
	Net Change in Fund Balance	37,863	1,524,416	2,150,639	1,847,151
	Ending Fund Balance	9,507,077	11,031,493	13,182,132	15,029,283
Associated Student Body Fund	Beginning Fund Balance	712,907	337,044	359,399	412,056
	Revenues & Financing Sources	1,307,826	1,504,001	1,549,120	1,595,593
	Expenditures	1,683,689	1,481,646	1,496,463	1,511,428
	Net Change in Fund Balance	(375,863)	22,355	52,657	84,165
	Ending Fund Balance	337,044	359,399	412,056	496,221
Debt Service Fund	Beginning Fund Balance	3,223,000	2,364,653	2,465,000	2,665,000
	Revenues & Financing Sources	5,303,528	5,211,097	5,501,000	5,648,000
	Expenditures	6,161,875	5,110,750	5,301,000	5,418,000
	Net Change in Fund Balance	(858,347)	100,347	200,000	230,000
	Ending Fund Balance	2,364,653	2,465,000	2,665,000	2,895,000
Capital Project Fund	Beginning Fund Balance	5,097,150	1,622,074	1,973,363	2,304,801
	Revenues & Financing Sources	6,903,952	6,781,289	6,761,438	6,801,757
	Expenditures	10,379,028	6,430,000	6,430,000	6,530,000
	Net Change in Fund Balance	(3,475,076)	351,289	331,438	271,757
	Ending Fund Balance	1,622,074	1,973,363	2,304,801	2,576,558
Transportation Vehicle Fund	Beginning Fund Balance	2,101,553	1,592,681	1,295,681	1,048,681
	Revenues & Financing Sources	891,128	903,000	953,000	1,003,000
	Expenditures	1,400,000	1,200,000	1,200,000	1,250,000
	Net Change in Fund Balance	(508,872)	(297,000)	(247,000)	(247,000)
	Ending Fund Balance	1,592,681	1,295,681	1,048,681	801,681

Educational Programs and Operations (EP&O) Levy Overview

In 2025-2026, the Enumclaw School District plans to collect \$13,836,695 through the EP&O Levy. This Levy plays a critical role in funding essential programs and services that go beyond what the state provides. These levy dollars help ensure safe schools, student enrichment opportunities, professional learning, and critical staffing support across the district. The following breakdown shows how Enumclaw School District allocates and plans to spend EP&O funds for the 2025–26 school year:

How EP&O Levy Funds Are Used

- **Safety & Security – \$1,026,341 (7%)**
Supports school safety through security cameras, a School Resource Officer, health room staff, and critical substitute positions.
- **Early Learning – \$384,878 (3%)**
Funds operations and staffing for the Birth-to-Five Center to support early childhood development.
- **Athletics, Activities & Fine Arts – \$1,548,338 (11%)**
Provides funding for K–12 clubs, athletics, intramural programs, and arts activities, including materials and coordination.
- **Student Support Services – \$854,501 (6%)**
Covers mental health services, special education support, and unfunded positions such as psychologists, SLPs, counselors, and contracted services, as well as materials and supplies.
- **Transportation & Food Services – \$1,762,441 (13%)**
Offsets costs not covered by the state for student transportation and meal service, including staffing and supplies.
- **Professional Development – \$1,344,983 (10%)**
Invests in training for teachers and staff, leadership development, new educator mentoring, and professional learning days.
- **Unfunded Salaries – \$5,712,840 (41%)**
Makes up the largest portion, covering salaries for teachers, support staff, and administrators not fully funded by the state.
- **Miscellaneous & Operational Support – \$1,202,373 (9%)**
Covers day-to-day needs such as substitutes, supplies, contracts, and other general operating costs.

Enumclaw School District No.216

FISCAL YEAR 2025-2026

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9

Enumclaw School District No.216

FISCAL YEAR 2025-2026

REPORT TITLE	PAGE NAME
TRANSPORTATION VEHICLE FUND BUDGET	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Enumclaw School District No.216

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Enumclaw School District School District No. 216 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2025 through August 31, 2026.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 08/14/2025

Enumclaw School District No.216

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	87,303,928	1,307,826	5,303,528	6,903,952	891,128
Total Appropriation (Expenditures)	85,716,065	1,683,689	6,161,875	10,379,028	1,400,000
Other Financing Uses--Transfers Out (G.L. 536)	1,550,000	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	37,863	-375,863	-858,346	-3,475,075	-508,872
Beginning Total Fund Balance	9,469,214	712,907	3,223,000	5,097,150	2,101,553
Ending Total Fund Balance	9,507,077	337,044	2,364,653	1,622,074	1,592,681
SECTION B: EXCESS LEVIES FOR 2026 COLLECTION					
Excess levies approved by voters for 2026 collection	14,510,581	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2026 collection after rollback	14,510,581	XXXXX	5,186,000	2,350,410	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Enumclaw School District No.216

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	4,356.09		4,305.00		4,345.00	
FTE Certificated Employees	304.100		288.649		290.020	
FTE Classified Employees	203.144		210.210		199.033	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	79,876,377		84,437,692		87,303,928	
Total Expenditures	78,587,639		84,203,680		85,716,065	
Total Beginning Fund Balance	5,417,645		5,078,451		9,469,214	
Total Ending Fund Balance	6,706,382		5,162,463		9,507,077	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	37,492,652	47.71	40,892,774	48.56	41,654,367	48.60
Federal Special Purpose Funding	479,390	0.61	34,675	0.04	0	0.00
Special Education Instruction	12,907,293	16.42	13,588,435	16.14	14,429,263	16.83
Vocational Instruction	5,266,190	6.70	5,858,981	6.96	5,711,423	6.66
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,948,127	3.75	2,890,254	3.43	3,020,896	3.52
Other Instructional Programs	269,973	0.34	276,147	0.33	256,597	0.30
Community Services	837,268	1.07	1,018,956	1.21	942,438	1.10
Support Services	18,386,748	23.40	19,643,458	23.33	19,701,081	22.98
Total - Program Groups	78,587,639	100.00	84,203,680	100.00	85,716,065	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	44,339,303	56.42	47,758,317	56.72	49,081,678	57.26
Teaching Support	8,744,381	11.13	9,683,496	11.50	10,334,980	12.06
Other Supportive Activities	14,720,339	18.73	15,574,345	18.50	15,456,703	18.03
Building Administration	4,313,207	5.49	4,704,993	5.59	4,895,936	5.71
Central Administration	5,927,123	7.54	6,482,529	7.70	5,946,768	6.94
Total - Activity Groups	78,587,639	100.00	84,203,680	100.00	85,716,065	100.00

Enumclaw School District No.216

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	33,585,195	42.74	34,582,333	41.07	36,590,773	42.69
Classified Salaries	14,138,427	17.99	16,296,776	19.35	15,273,890	17.82
Employee Benefits and Payroll Taxes	16,710,256	21.26	18,658,820	22.16	17,915,518	20.90
Supplies, Instructional Resources and Noncapitalized Items	3,486,051	4.44	4,600,369	5.46	4,940,444	5.76
Purchased Services	9,030,130	11.49	9,114,128	10.82	10,095,294	11.78
Travel	132,915	0.17	112,649	0.13	237,845	0.28
Capital Outlay	1,504,664	1.91	838,605	1.00	662,301	0.77
Total - Objects	78,587,639	100.00	84,203,680	100.00	85,716,065	100.00

Enumclaw School District No.216

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2023-2024	Budget 2/ 2024-2025	Budget 3/ 2025-2026
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	336.64	319.00	316.00
2. Grade 1	338.32	299.00	336.00
3. Grade 2	340.06	349.00	293.00
4. Grade 3	308.72	342.00	345.00
5. Grade 4	355.57	313.00	352.00
6. Grade 5	335.11	354.00	320.00
7. Grade 6	347.81	340.00	361.00
8. Grade 7	315.16	347.00	356.00
9. Grade 8	327.15	313.00	369.00
10. Grade 9	347.00	339.00	322.00
11. Grade 10	337.12	346.00	317.00
12. Grade 11 (excluding Running Start)	252.96	259.00	268.00
13. Grade 12 (excluding Running Start)	266.41	247.00	250.00
14. SUBTOTAL	4,208.03	4,167.00	4,205.00
15. Running Start	121.56	115.00	120.00
16. Dropout Reengagement Enrollment	26.50	23.00	20.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	4,356.09	4,305.00	4,345.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	304.10	288.65	290.020
2. General Fund FTE Classified Employees /4	203.14	210.21	199.033

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	12,084,022	13,148,015	13,836,695
2000 Local Nontax Support	1,911,857	2,829,100	2,182,875
3000 State, General Purpose	45,862,540	48,381,777	49,834,968
4000 State, Special Purpose	15,812,913	16,776,260	18,021,472
5000 Federal, General Purpose	0	0	1,200
6000 Federal, Special Purpose	4,122,606	3,250,040	3,366,718
7000 Revenues from Other School Districts	76,749	50,000	60,000
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	5,690	2,500	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	79,876,377	84,437,692	87,303,928
EXPENDITURES			
00 Regular Instruction	37,492,652	40,892,774	41,654,367
10 Federal Special Purpose Funding	479,390	34,675	0
20 Special Education Instruction	12,907,293	13,588,435	14,429,263
30 Vocational Education Instruction	5,266,190	5,858,981	5,711,423
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,948,127	2,890,254	3,020,896
70 Other Instructional Programs	269,973	276,147	256,597
80 Community Services	837,268	1,018,956	942,438
90 Support Services	18,386,748	19,643,458	19,701,081
B. TOTAL EXPENDITURES	78,587,639	84,203,680	85,716,065
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	150,000	1,550,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,288,737	84,012	37,863
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	400,682	350,000	450,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	767,219	200,000	300,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	750,000	0	0
G.L.888 Assigned to Other Purposes	3,200,000	3,946,206	4,026,842
G.L.890 Unassigned Fund Balance	299,744	582,245	4,692,372
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	5,417,645	5,078,451	9,469,214
G. G.L.898 Accounting Changes and Error Corrections	XXXXXX	XXXXXX	XXXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	648,979	350,000	450,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	332,012	200,000	300,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,930,000	4,210,184	4,285,803
G.L.890 Unassigned Fund Balance	1,795,391	402,279	4,471,274

Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	6,706,382	5,162,463	9,507,077

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	11,999,948	12,959,677	13,792,359
1300 Sale of Tax Title Property	87	0	0
1400 Local in lieu of Taxes	6,229	6,229	6,229
1500 Timber Excise Tax	77,758	182,108	38,107
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	12,084,022	13,148,015	13,836,695
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	0	0	0
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	7,425	8,000	0
2200 Sales of Goods, Supplies, and Services, Unassigned	209,682	1,234,000	494,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	64,774	60,000	45,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	30,636	50,000	80,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	845,373	780,100	620,500
2300 Investment Earnings	210,963	125,000	175,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	218,161	250,000	471,375
2600 Fines and Damages	10,198	10,000	10,000
2700 Rentals and Leases	109,927	100,000	100,000
2800 Judgement and Settlements	0	20,000	0
2900 Local Support Nontax, Unassigned	204,718	192,000	187,000
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	1,911,857	2,829,100	2,182,875

Enumclaw School District No.216
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
STATE, GENERAL PURPOSE			
3100 Apportionment	44,217,942	46,752,932	48,158,070
3121 Special Education--General Apportionment	1,602,125	1,628,845	1,666,898
3300 Local Effort Assistance	0	0	0
3600 State Forests	42,473	0	10,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	45,862,540	48,381,777	49,834,968
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4109 Transition To Kindergarten	158,684	524,266	529,338
4121 Special Education	9,632,014	10,299,077	10,677,087
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	929,440	974,057	1,046,807
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	364,456	306,708	315,026
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	600,577	571,201	613,066
4174 Highly Capable	144,864	149,326	152,469
4188 Childcare	814,669	951,029	800,000
4198 School Food Services	31,822	15,692	265,000
4199 Transportation--Operations	3,082,860	2,984,904	3,592,679
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	30,317	0	25,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	21,483	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	1,727	0	5,000
4000 TOTAL STATE, SPECIAL PURPOSE	15,812,913	16,776,260	18,021,472

Enumclaw School District No.216
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	1,200
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	1,200
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6109 Transition To Kindergarten	339,058	0	0
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	148,701	35,000	0
6114 Federal Special Purpose ESSER III Learning Loss	387,616	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	63,651	0	0
6124 Special Education--Supplemental	1,090,921	1,178,559	1,178,272
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	0	0	0
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	585,464	540,649	536,507
6152 School Improve, Fed Other Title Grants under ESEA, Fed	162,968	115,088	121,384
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	41,022	42,470	42,223
6167 Indian Education JOM	0	0	0

Enumclaw School District No.216
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	879,069	1,000,000	1,050,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantageded ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	19,369	20,349	18,332
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	167,516	167,925	265,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	30,317	50,000	30,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	206,933	100,000	125,000

Enumclaw School District No.216
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,122,606	3,250,040	3,366,718
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	38,955	0	30,000
7121 Special Education	0	5,000	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	37,795	45,000	30,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	76,749	50,000	60,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	5,690	2,500	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	5,690	2,500	0

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
TOTAL REVENUES AND OTHER FINANCING SOURCES	79,876,377	84,437,692	87,303,928

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 Basic Education	36,784,882	40,185,648	40,824,541
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	224,984	230,870	205,823
09 Transition to Kindergarten	482,785	476,256	624,003
00 TOTAL REGULAR INSTRUCTION	37,492,652	40,892,774	41,654,367
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	135,158	34,675	0
14 Federal Special Purpose ESSER III Learning Loss	344,232	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	479,390	34,675	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	11,791,687	12,481,939	13,263,174
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	61,085	0	0
24 Special Education, Supplemental, Federal	1,054,521	1,106,496	1,166,089
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	12,907,293	13,588,435	14,429,263
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,544,730	4,778,075	4,471,466
34 Middle School Career and Technical Education, State	721,460	1,080,906	1,239,957
38 Vocational, Federal	0	0	0
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,266,190	5,858,981	5,711,423
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	564,466	520,774	510,374
52 Other Title Grants under ESEA-Federal	157,123	110,523	103,579
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	861,767	929,697	1,007,466
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	360,022	300,515	281,537
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	39,551	40,868	45,759
65 Transitional Bilingual, State	546,344	650,785	656,192
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	19,369	20,349	18,332
69 Compensatory, Other	399,485	316,743	397,657
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,948,127	2,890,254	3,020,896
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	166,519	155,843	158,303
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	103,454	120,304	98,294
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	269,973	276,147	256,597
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	781,100	953,956	862,438

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
89 Other Community Services	56,167	65,000	80,000
80 TOTAL COMMUNITY SERVICES	837,268	1,018,956	942,438
SUPPORT SERVICES			
97 District-wide Support	11,891,022	12,443,465	12,250,470
98 School Food Services	2,989,841	3,404,877	3,346,560
99 Pupil Transportation	3,505,885	3,795,116	4,104,051
90 TOTAL SUPPORT SERVICES	18,386,748	19,643,458	19,701,081
TOTAL PROGRAM EXPENDITURES	78,587,639	84,203,680	85,716,065

Enumclaw School District No.216
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	40,824,541	130,886		25,085,084	3,345,394	8,659,596	1,632,321	1,878,425	66,835	26,000
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	205,823	0		0	0	0	0	205,823	0	0
09 Transition to Kindergarten	624,003	0		323,063	134,812	157,128	7,750	1,250	0	0
TOTAL REGULAR INSTRUCTION	41,654,367	130,886		25,408,147	3,480,206	8,816,724	1,640,071	2,085,498	66,835	26,000
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	13,263,174	690		4,756,400	2,526,417	3,023,585	45,615	2,893,070	17,397	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	1,166,089	0		862,705	17,863	279,521	6,000	0	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	14,429,263	690		5,619,105	2,544,280	3,303,106	51,615	2,893,070	17,397	0
31 Voc, Basic, St	4,471,466	14,011		2,380,301	291,369	827,721	415,272	350,718	70,798	121,276
34 MidSchCar/Tec	1,239,957	105		787,222	6,753	220,982	45,523	23,467	5,905	150,000
38 Voc, Fed	0	0		0	0	0	0	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,711,423	14,116		3,167,523	298,122	1,048,703	460,795	374,185	76,703	271,276
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	510,374	500		130,795	172,146	148,851	42,082	6,000	10,000	0
52 Other Title Grants under ESEA-Federal	103,579	1,000	0	39,000	0	7,395	2,000	49,184	5,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,007,466	0		520,266	145,600	241,050	43,590	56,960	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	281,537	0		214,072	0	34,965	150	32,350	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	45,759	0		11,423	19,955	14,381	0	0	0	0
65 Tran Biling, St	656,192	0		300,384	160,327	195,481	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	18,332	0		0	7,168	3,031	8,133	0	0	0
69 Comp, Othr	397,657	0		73,616	58,442	52,550	41,621	139,604	31,824	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,020,896	1,500	0	1,289,556	563,638	697,704	137,576	284,098	46,824	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	158,303	0		122,801	0	35,502	0	0	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	98,294	0		0	59,318	31,657	7,319	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	256,597	0		122,801	59,318	67,159	7,319	0	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	862,438	0		73,862	480,554	291,722	14,593	1,707	0	0
89 Othr Comm Srv	80,000	30,000	0	0	0	0	0	50,000	0	0
TOTAL COMMUNITY SERVICES	942,438	30,000	0	73,862	480,554	291,722	14,593	51,707	0	0
97 Distwide Suppt	12,250,470	1,964	0	909,779	4,689,105	1,896,210	533,813	3,825,574	29,000	365,025
98 Schl Food Serv	3,346,560	0	-26,515	0	1,087,467	726,389	1,521,945	36,256	1,018	0
99 Pupil Transp	4,104,051	71	-152,712	0	2,071,200	1,067,801	572,717	544,906	68	0
TOTAL SUPPORT SERVICES	19,701,081	2,035	-179,227	909,779	7,847,772	3,690,400	2,628,475	4,406,736	30,086	365,025
OBJECT TOTALS	85,716,065	179,227	-179,227	36,590,773	15,273,890	17,915,518	4,940,444	10,095,294	237,845	662,301

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	98,236	0		0	68,904	26,795	2,375	162	0	0
22 Lrn Resrc	494,407	0		72,570	220,344	160,040	41,424	29	0	0
23 Princ Off	4,770,857	1,571		2,552,964	1,037,151	1,093,552	43,248	42,371	0	0
24 Guid/Coun	1,729,246	0		1,278,499	38,045	397,304	336	15,062	0	0
25 Pupil M/S	153,557	0		0	95,249	58,121	0	187	0	0
26 Health	702,668	0		104,939	325,440	208,302	5,809	57,853	325	0
27 Teaching	29,047,425	20,641		19,548,039	838,979	6,310,709	1,109,821	1,193,186	50	26,000
28 Extracur	1,324,338	108,674		202,710	652,254	148,014	94,880	112,222	5,584	0
29 Pmt to SD	0							0		
31 InstProDev	685,543	0		452,046	0	73,540	4,606	94,512	60,839	0
32 Inst Tech	322,729	0			0	0	87,596	235,096	37	0
33 Curriculum	785,965	0		346,674	0	69,320	242,226	127,745	0	0
34 Prof Lrng St	611,890	0		526,643		85,247	0	0	0	0
35 Pupil Safety	97,680	0		0	69,028	28,652	0	0	0	0
Total	40,824,541	130,886		25,085,084	3,345,394	8,659,596	1,632,321	1,878,425	66,835	26,000
FTE Program Staff				199.129	38.972					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	205,823	0		0	0	0	0	205,823	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	205,823	0		0	0	0	0	205,823	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	81,209	0		55,397	9,237	16,575	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	448,631	0		258,579	71,340	115,062	2,650	1,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,166	0		3,369	0	547	0	250	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	100	0		0	0	0	100	0	0	0
34 Prof Lrng St	6,645	0		5,718		927	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	83,252	0		0	54,235	24,017	5,000	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	624,003	0		323,063	134,812	157,128	7,750	1,250	0	0
FTE Program Staff				2.325	2.023					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	643,906	0		399,669	99,693	137,003	1,216	3,086	3,239	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,828,277	0		1,207,961	6,726	371,563	4,556	1,235,104	2,367	0
27 Teaching	9,518,662	621		2,973,880	2,419,998	2,486,625	12,810	1,623,976	752	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	99,479	69		67,146	0	10,917	147	10,161	11,039	0
32 Inst Tech	4,725	0			0	0	600	4,125	0	0
33 Curriculum	42,904	0		0	0	0	26,286	16,618	0	0
34 Prof Lrng St	125,221	0		107,744		17,477	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	13,263,174	690		4,756,400	2,526,417	3,023,585	45,615	2,893,070	17,397	0
FTE Program Staff				40.956	40.728					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	557,891	0		424,835	0	131,556	1,500	0	0	0
27 Teaching	564,016	0		399,979	17,863	141,674	4,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	44,182	0		37,891	0	6,291	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,166,089	0		862,705	17,863	279,521	6,000	0	0	0
FTE Program Staff				8.000	0.313					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	237,855	0		5,430	165,372	60,993	6,060	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	79,740	0		48,845	13,557	17,338	0	0	0	0
24 Guid/Coun	18,935	0		0	12,919	6,016	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,658,668	14,011		2,081,531	60,705	690,745	407,060	278,305	5,035	121,276
28 Extracur	183,345	0		158,700	0	24,645	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	152,513	0		34,597	0	5,612	719	45,822	65,763	0
32 Inst Tech	80,899	0			38,816	14,059	1,433	26,591	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	59,511	0		51,198		8,313	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	4,471,466	14,011		2,380,301	291,369	827,721	415,272	350,718	70,798	121,276
FTE Program Staff				19.850	4.132					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,374	0		2,570	6,753	3,051	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	45,339	0		36,520	0	8,819	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,117,897	105		709,716	0	202,936	45,523	9,617	0	150,000
28 Extracur	10,652	0		9,200	0	1,452	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	30,326	0		11,879	0	1,920	0	10,622	5,905	0
32 Inst Tech	3,228	0			0	0	0	3,228	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	20,141	0		17,337		2,804	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	1,239,957	105		787,222	6,753	220,982	45,523	23,467	5,905	150,000
FTE Program Staff				5.700	0.100					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	466,787	500		123,835	172,146	147,724	16,582	6,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,587	0		6,960	0	1,127	500	0	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	25,000	0		0	0	0	25,000	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	510,374	500		130,795	172,146	148,851	42,082	6,000	10,000	0
FTE Program Staff				1.000	2.942					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	103,579	1,000		39,000	0	7,395	2,000	49,184	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	103,579	1,000	0	39,000	0	7,395	2,000	49,184	5,000	0
FTE Program Staff				0.000						

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	854,693	0		477,339	143,100	232,254	2,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	22,643	0		8,349	2,500	1,794	500	9,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	112,109	0		19,064	0	4,495	41,090	47,460	0	0
34 Prof Lrng St	18,021	0		15,514		2,507	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,007,466	0		520,266	145,600	241,050	43,590	56,960	0	0
FTE Program Staff				4.100	2.351					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,200	0		0	0	0	0	7,200	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	300	0		0	0	0	150	150	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	222,864	0		192,072	0	30,792	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	51,173	0		22,000	0	4,173	0	25,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	281,537	0		214,072	0	34,965	150	32,350	0	0
FTE Program Staff				0.000						

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	45,543	0		11,235	19,955	14,353	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	216	0		188	0	28	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	45,759	0		11,423	19,955	14,381	0	0	0	0
FTE Program Staff				0.100	0.315					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	24,496	0		19,880	0	4,616	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	615,797	0		266,922	160,327	188,548	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,657	0		6,304	0	1,353	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	8,242	0		7,278		964	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	656,192	0		300,384	160,327	195,481	0	0	0	0
FTE Program Staff				2.460	2.787					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,199	0		0	7,168	3,031	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,133	0		0	0	0	8,133	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	18,332	0		0	7,168	3,031	8,133	0	0	0
FTE Program Staff					0.094					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	196,741	0		69,287	53,063	49,391	10,000	15,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	28,699	0		0	0	0	4,726	23,923	50	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	50,893	0		1,250	5,379	2,654	26,794	14,816	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	121,324	0		3,079	0	505	101	85,865	31,774	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	397,657	0		73,616	58,442	52,550	41,621	139,604	31,824	0
FTE Program Staff				1.000	0.754					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	152,232	0		117,575	0	34,657	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,277	0		1,960	0	317	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,794	0		3,266		528	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	158,303	0		122,801	0	35,502	0	0	0	0
FTE Program Staff				1.000						

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	56,896	0		0	37,417	19,479	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	41,398	0		0	21,901	12,178	7,319	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	98,294	0		0	59,318	31,657	7,319	0	0	0
FTE Program Staff					0.900					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	270,565	0		73,862	121,522	75,181	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	513,881	0		0	310,056	191,525	10,593	1,707	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	25,808	0			16,153	9,655	0	0	0	0
63 Oper Bldg	52,184	0			32,823	15,361	4,000	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	862,438	0		73,862	480,554	291,722	14,593	1,707	0	0
FTE Program Staff				0.400	7.341					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	30,000	30,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	50,000	0			0	0	0	50,000	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	80,000	30,000	0	0	0	0	0	50,000	0	0

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	349,830	500			5,000	830	200	339,300	4,000	0
12 Supt Off	779,943	1,264		502,175	100,565	133,552	11,200	22,687	8,500	0
13 Busns Off	1,383,172	0		407,604	552,372	263,800	14,905	133,991	10,500	0
14 HR	657,442	0		0	462,259	135,183	4,050	55,450	500	0
15 Pblc Rltn	359,981	200		0	233,285	67,696	2,000	54,300	2,500	0
25 Pupil M/S	24,431	0		0	0	0	825	23,606	0	0
35 Pupil Safety	94,424	0		0	0	0	0	94,424	0	0
61 Supv Bldg	259,268	0		0	195,656	62,314	0	1,298	0	0
62 Grnd Mnt	573,174	0			273,013	117,058	98,103	78,279	0	6,721
63 Oper Bldg	2,480,029	0			1,613,153	695,307	141,679	29,890	0	0
64 Maintnce	1,119,264	0	0		299,368	102,163	246,700	470,533	500	0
65 Utilities	1,250,619	0	0		0	0	0	1,250,619	0	0
67 Bldg Secu	2,035	0			0	0	0	2,035	0	0
68 Insurance	1,019,848	0					0	1,019,848		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	1,758,998	0	0	0	906,148	292,600	10,500	246,676	2,500	300,574
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	138,012	0	0	0	48,286	25,707	3,651	2,638	0	57,730
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	12,250,470	1,964	0	909,779	4,689,105	1,896,210	533,813	3,825,574	29,000	365,025
FTE Program Staff				4.000	54.310					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	145,586	0		0	109,307	35,440	498	13	328	0
42 Food	1,378,922	0					1,378,922	0		
44 Operation	1,848,567	0			978,160	690,949	142,525	36,243	690	0
49 Transfers	-26,515		-26,515							
Total	3,346,560	0	-26,515	0	1,087,467	726,389	1,521,945	36,256	1,018	0
FTE Program Staff					17.347					

Enumclaw School District No.216

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	29,676	0		0	18,451	11,225	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	371,869	71		0	261,109	89,146	2,174	19,301	68	0
52 Operation	3,101,489	0			1,536,946	872,160	401,321	291,062	0	0
53 Maintnce	547,879	0			254,694	95,270	169,222	28,693	0	0
56 Insurance	205,850							205,850		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-152,712		-152,712							
Total	4,104,051	71	-152,712	0	2,071,200	1,067,801	572,717	544,906	68	0
FTE Program Staff					23.624					

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-22-410	LIBRARY MEDIA SPECIALIST	0.600	118,751	118,751	118,751.67	71,251	71,251	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,319	1,319	0
ACTIVITY CODE 22 TOTAL		0.600				72,570	72,570	0
01-23-001	SICK LEAVE	0.000	0	0	0.00	47,000	0	47,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	92,000	0	92,000
01-23-210	ELEMENTARY PRINCIPAL	5.000	177,540	171,494	174,770.60	873,853	873,853	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,790	26,790	0
01-23-230	SECONDARY PRINCIPAL	2.550	195,382	181,689	186,357.65	475,212	475,212	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,546	37,546	0
01-23-240	SECONDARY VICE PRINCIPAL	5.000	170,528	158,579	163,342.40	816,712	816,712	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,871	48,871	1,000
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	133,980	133,980	133,980.00	133,980	133,980	0
ACTIVITY CODE 23 TOTAL		13.550				2,552,964	2,412,964	140,000
01-24-420	COUNSELOR	11.000	118,751	96,714	112,396.09	1,236,357	1,236,357	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,160	16,160	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,982	25,982	0
ACTIVITY CODE 24 TOTAL		11.000				1,278,499	1,278,499	0
01-26-470	NURSE	0.850	113,704	113,704	113,704.71	96,649	96,649	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,605	5,605	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,685	0	2,685
ACTIVITY CODE 26 TOTAL		0.850				104,939	102,254	2,685
01-27-001	SICK LEAVE	0.000	0	0	0.00	176,958	13,428	163,530

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	535,663	24,000	511,663
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	749,969	522,529	227,440
01-27-310	ELEMENTARY HOMEROOM TEACHER	98.961	118,751	67,531	104,393.69	10,330,904	10,330,904	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	98,856	98,856	0
01-27-320	SECONDARY TEACHER	52.962	118,751	67,531	105,925.17	5,610,009	5,610,009	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,168	77,168	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,750	3,750	0
01-27-330	OTHER TEACHER	2.100	109,013	103,630	106,223.81	223,070	223,070	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	17.206	118,751	71,030	99,839.59	1,717,840	1,717,840	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,783	4,783	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,880	15,880	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,189	3,189	0
ACTIVITY CODE 27 TOTAL		171.229				19,548,039	18,645,406	902,633
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	194,074	0	194,074
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,636	8,636	0
ACTIVITY CODE 28 TOTAL		0.000				202,710	8,636	194,074
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	128,500	0	128,500
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	153,444	0	153,444
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	115,014	5,344	109,670
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,489	174	3,315

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,723	966	27,757
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	660	660	0
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,605	1,979	18,626
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,611	0	1,611
ACTIVITY CODE 31 TOTAL		0.000				452,046	9,123	442,923
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.900	190,642	160,164	174,601.05	331,742	331,742	0
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,932	14,932	0
ACTIVITY CODE 33 TOTAL		1.900				346,674	346,674	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	255,740	255,740	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179,690	179,690	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,815	5,815	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,976	47,976	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	396	396	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,342	34,342	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,684	2,684	0
ACTIVITY CODE 34 TOTAL		0.000				526,643	526,643	0
PROGRAM TOTAL		199.129				25,085,084	23,402,769	1,682,315

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-21-250	OTHER SCHOOL ADMINISTRATOR	0.300	179,298	179,298	179,300.00	53,790	0	53,790
09-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,607	0	1,607
ACTIVITY CODE 21 TOTAL		0.300				55,397	0	55,397
09-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,338	0	3,338
09-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	50,000	0
09-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	106,758	92,480	99,619.00	199,238	0	199,238
09-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,189	0	3,189
09-27-340	ELEMENTARY SPECIALIST TEACHER	0.025	112,579	112,579	112,560.00	2,814	2,814	0
ACTIVITY CODE 27 TOTAL		2.025				258,579	52,814	205,765
09-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,321	0	3,321
09-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48	0	48
ACTIVITY CODE 31 TOTAL		0.000				3,369	0	3,369
09-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,535	5,535	0
09-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	183	183	0
ACTIVITY CODE 34 TOTAL		0.000				5,718	5,718	0
PROGRAM TOTAL		2.325				323,063	58,532	264,531

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130		OTHER DISTRICT ADMINISTRATOR	0.900	190,642	190,642	190,642.22	171,578	171,578	0
21-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,344	10,344	0
21-21-250		OTHER SCHOOL ADMINISTRATOR	1.300	179,298	158,579	163,360.00	212,368	158,579	53,790
21-21-251		OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,379	3,772	1,607
ACTIVITY CODE 21 TOTAL			2.200				399,669	344,273	55,397
21-26-005		OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	2,000	0
21-26-430		OCCUPATIONAL THERAPIST	2.000	115,271	102,642	108,957.00	217,914	217,914	0
21-26-431		OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000	10,000	0
21-26-450		COMMUNICATIONS DISORDER SPECIALIST	7.006	118,751	82,112	97,039.54	679,859	679,859	0
21-26-451		COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,189	33,189	0
21-26-460		PSYCHOLOGIST	2.000	117,575	87,511	102,543.00	205,086	205,086	0
21-26-461		PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,000	30,000	0
21-26-462		PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,394	11,394	0
21-26-470		NURSE	0.150	113,704	113,704	113,706.67	17,056	17,056	0
21-26-471		NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	989	989	0
21-26-472		NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	474	474	0
ACTIVITY CODE 26 TOTAL			11.156				1,207,961	1,207,961	0
21-27-002		SUBSTITUTE PAY	0.000	0	0	0.00	90,000	90,000	0
21-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	87,000	87,000	0
21-27-310		ELEMENTARY HOMEROOM TEACHER	5.000	112,349	72,366	95,565.40	477,827	477,827	0
21-27-311		ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,783	4,783	0
21-27-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,754	12,754	0

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-330	OTHER TEACHER	22.600	118,751	67,531	101,563.14	2,295,327	2,295,327	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,189	6,189	0
ACTIVITY CODE 27 TOTAL		27.600				2,973,880	2,973,880	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,500	2,500	0
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,964	0	7,964
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,071	1,960	36,112
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,571	3,571	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,338	0	11,338
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,418	3,418	0
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	284	0	284
ACTIVITY CODE 31 TOTAL		0.000				67,146	11,449	55,698
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,273	13,273	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,452	63,452	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,952	5,952	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,897	18,897	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,697	5,697	0

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	473	473	0
ACTIVITY CODE 34 TOTAL		0.000				107,744	107,744	0
PROGRAM TOTAL		40.956				4,756,400	4,645,307	111,095

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	4.000	117,575	76,456	100,618.75	402,475	402,475	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,360	22,360	0
ACTIVITY CODE 26 TOTAL		4.000				424,835	424,835	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	2,500	0
24-27-330	OTHER TEACHER	4.000	117,575	78,926	99,369.75	397,479	397,479	0
ACTIVITY CODE 27 TOTAL		4.000				399,979	399,979	0
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	2,500	0
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,235	4,235	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,431	13,431	0
24-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,725	17,725	0
ACTIVITY CODE 31 TOTAL		0.000				37,891	37,891	0
PROGRAM TOTAL		8.000				862,705	862,705	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,430	5,430	0
ACTIVITY CODE 21 TOTAL		0.000				5,430	5,430	0
31-23-230	SECONDARY PRINCIPAL	0.250	195,382	195,382	195,380.00	48,845	48,845	0
ACTIVITY CODE 23 TOTAL		0.250				48,845	48,845	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	150,000	150,000	0
31-27-320	SECONDARY TEACHER	19.600	118,751	68,391	96,690.92	1,895,142	1,895,142	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,168	16,168	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,221	20,221	0
ACTIVITY CODE 27 TOTAL		19.600				2,081,531	2,081,531	0
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,700	58,700	0
ACTIVITY CODE 28 TOTAL		0.000				158,700	158,700	0
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	990	990	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,043	32,043	0
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,564	1,564	0
ACTIVITY CODE 31 TOTAL		0.000				34,597	34,597	0
31-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,650	1,650	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,941	46,941	0

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,607	2,607	0
ACTIVITY CODE 34 TOTAL		0.000				51,198	51,198	0
PROGRAM TOTAL		19.850				2,380,301	2,380,301	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,570	2,570	0
ACTIVITY CODE 21 TOTAL		0.000				2,570	2,570	0
34-23-230	SECONDARY PRINCIPAL	0.200	183,507	181,689	182,600.00	36,520	36,520	0
ACTIVITY CODE 23 TOTAL		0.200				36,520	36,520	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
34-27-320	SECONDARY TEACHER	4.637	118,751	69,287	106,924.30	495,808	495,808	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,567	11,567	0
34-27-330	OTHER TEACHER	0.863	118,751	117,575	118,587.49	102,341	102,341	0
ACTIVITY CODE 27 TOTAL		5.500				709,716	709,716	0
34-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,200	9,200	0
ACTIVITY CODE 28 TOTAL		0.000				9,200	9,200	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,879	11,879	0
ACTIVITY CODE 31 TOTAL		0.000				11,879	11,879	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,337	17,337	0
ACTIVITY CODE 34 TOTAL		0.000				17,337	17,337	0
PROGRAM TOTAL		5.700				787,222	787,222	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,250	6,250	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	118,751	115,271	117,585.00	117,585	117,585	0
ACTIVITY CODE 27 TOTAL		1.000				123,835	123,835	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,960	1,960	0
ACTIVITY CODE 31 TOTAL		0.000				6,960	6,960	0
PROGRAM TOTAL		1.000				130,795	130,795	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,000	39,000	0
ACTIVITY CODE 31 TOTAL		0.000				39,000	39,000	0
PROGRAM TOTAL		0.000				39,000	39,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,000	7,000	0
55-27-330	OTHER TEACHER	1.000	118,751	118,751	118,751.00	118,751	118,751	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	3.000	118,751	115,271	117,196.00	351,588	351,588	0
ACTIVITY CODE 27 TOTAL		4.000				477,339	477,339	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,349	7,349	0
ACTIVITY CODE 31 TOTAL		0.000				8,349	8,349	0
55-33-130	OTHER DISTRICT ADMINISTRATOR	0.100	190,642	190,642	190,640.00	19,064	19,064	0
ACTIVITY CODE 33 TOTAL		0.100				19,064	19,064	0
55-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,514	15,514	0
ACTIVITY CODE 34 TOTAL		0.000				15,514	15,514	0
PROGRAM TOTAL		4.100				520,266	520,266	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,000	15,000	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,240	63,240	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	82,212	82,212	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,972	18,972	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,648	12,648	0
ACTIVITY CODE 27 TOTAL		0.000				192,072	192,072	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,000	22,000	0
ACTIVITY CODE 31 TOTAL		0.000				22,000	22,000	0
PROGRAM TOTAL		0.000				214,072	214,072	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-340	ELEMENTARY SPECIALIST TEACHER	0.100	112,579	112,579	112,350.00	11,235	11,235	0
ACTIVITY CODE 27 TOTAL		0.100				11,235	11,235	0
64-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	188	188	0
ACTIVITY CODE 31 TOTAL		0.000				188	188	0
PROGRAM TOTAL		0.100				11,423	11,423	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	190,642	190,642	190,640.00	19,064	19,064	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	816	816	0
ACTIVITY CODE 21 TOTAL		0.100				19,880	19,880	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	5,000	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.349	102,642	102,642	102,584.53	35,802	35,802	0
65-27-320	SECONDARY TEACHER	0.651	102,642	102,642	102,674.35	66,841	66,841	0
65-27-340	ELEMENTARY SPECIALIST TEACHER	1.360	118,751	112,579	117,116.91	159,279	159,279	0
ACTIVITY CODE 27 TOTAL		2.360				266,922	266,922	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	2,000	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,650	1,650	0
65-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,654	2,654	0
ACTIVITY CODE 31 TOTAL		0.000				6,304	6,304	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,750	2,750	0
65-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,528	4,528	0
ACTIVITY CODE 34 TOTAL		0.000				7,278	7,278	0
PROGRAM TOTAL		2.460				300,384	300,384	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-400	OTHER SUPPORT PERSONNEL	1.000	69,287	69,287	69,287.00	69,287	69,287	0
ACTIVITY CODE 21 TOTAL		1.000				69,287	69,287	0
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,250	1,250	0
ACTIVITY CODE 27 TOTAL		0.000				1,250	1,250	0
69-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,079	0	3,079
ACTIVITY CODE 31 TOTAL		0.000				3,079	0	3,079
PROGRAM TOTAL		1.000				73,616	70,537	3,079

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	117,575	117,575	117,575.00	117,575	117,575	0
ACTIVITY CODE 27 TOTAL		1.000				117,575	117,575	0
74-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,960	1,960	0
ACTIVITY CODE 31 TOTAL		0.000				1,960	1,960	0
74-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,266	3,266	0
ACTIVITY CODE 34 TOTAL		0.000				3,266	3,266	0
PROGRAM TOTAL		1.000				122,801	122,801	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-250	OTHER SCHOOL ADMINISTRATOR	0.400	179,298	179,298	179,297.50	71,719	0	71,719
88-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,143	0	2,143
ACTIVITY CODE 21 TOTAL		0.400				73,862	0	73,862
PROGRAM TOTAL		0.400				73,862	0	73,862

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	237,129	237,129	237,129.00	237,129	237,129	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,941	40,941	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	190,642	190,642	190,642.00	190,642	190,642	0
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,463	33,463	0
ACTIVITY CODE 12 TOTAL		2.000				502,175	502,175	0
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	10,000	0
97-13-130	OTHER DISTRICT ADMINISTRATOR	2.000	190,642	190,642	190,642.00	381,284	381,284	0
97-13-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,320	16,320	0
ACTIVITY CODE 13 TOTAL		2.000				407,604	407,604	0
PROGRAM TOTAL		4.000				909,779	909,779	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.004	2,088.00	33.00	33.00	33.00	68,904	68,904	0
ACTIVITY CODE 21 TOTAL		1.004					68,904	68,904	0
01-22-910	AIDES	3.745	7,791.90	28.46	26.21	27.22	212,121	212,121	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,223	2,335	5,888
ACTIVITY CODE 22 TOTAL		3.745					220,344	214,456	5,888
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	43,000	0	43,000
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	991	0	991
01-23-940	OFFICE/CLERICAL	15.302	31,830.00	32.97	27.53	30.41	967,931	917,461	50,470
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	25,229	1,023	24,206
ACTIVITY CODE 23 TOTAL		15.302					1,037,151	918,484	118,667
01-24-940	OFFICE/CLERICAL	0.617	1,284.00	29.63	29.63	29.63	38,045	38,045	0
ACTIVITY CODE 24 TOTAL		0.617					38,045	38,045	0
01-25-910	AIDES	1.640	3,411.48	28.61	26.21	26.88	91,710	91,710	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,539	331	3,207
ACTIVITY CODE 25 TOTAL		1.640					95,249	92,041	3,207
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
01-26-960	PROFESSIONAL	4.441	9,234.00	34.20	27.93	33.16	306,225	0	306,225
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,215	0	9,215
ACTIVITY CODE 26 TOTAL		4.441					325,440	0	325,440
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	34,250	4,250	30,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	80,000	0	80,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	61,080	30,050	31,030
01-27-910	AIDES	10.799	22,465.46	27.95	25.98	26.81	602,385	601,813	572

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	18,433	4,682	13,751
01-27-960	PROFESSIONAL	0.639	1,330.00	31.54	31.54	31.54	41,948	41,948	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	883	0	883
ACTIVITY CODE 27 TOTAL		11.438					838,979	682,743	156,236
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,280	0	47,280
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	604,974	0	604,974
ACTIVITY CODE 28 TOTAL		0.000					652,254	0	652,254
01-35-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,226	0	3,226
01-35-970	SERVICE WORKERS	0.785	1,632.00	40.32	40.32	40.32	65,802	65,802	0
ACTIVITY CODE 35 TOTAL		0.785					69,028	65,802	3,226
PROGRAM TOTAL		38.972					3,345,394	2,080,475	1,264,918

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
09-21-940	OFFICE/CLERICAL	0.082	171.20	31.95	31.95	31.95	5,470	0	5,470
09-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	767	0	767
ACTIVITY CODE 21 TOTAL		0.082					9,237	0	9,237
09-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,843	0	2,843
09-27-910	AIDES	1.188	2,470.00	27.26	27.06	27.16	67,085	0	67,085
09-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,412	0	1,412
ACTIVITY CODE 27 TOTAL		1.188					71,340	0	71,340
09-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
09-63-970	SERVICE WORKERS	0.753	1,566.00	32.14	28.64	31.44	49,235	0	49,235
ACTIVITY CODE 63 TOTAL		0.753					54,235	0	54,235
PROGRAM TOTAL		2.023					134,812	0	134,812

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.416	2,944.00	34.28	31.95	33.60	98,926	98,926	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	767	767	0
ACTIVITY CODE 21 TOTAL		1.416					99,693	99,693	0
21-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,475	6,475	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	251	251	0
ACTIVITY CODE 26 TOTAL		0.000					6,726	6,726	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	162,275	162,275	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
21-27-910	AIDES	39.312	81,777.93	28.08	25.13	26.89	2,198,801	2,198,801	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	56,922	56,922	0
ACTIVITY CODE 27 TOTAL		39.312					2,419,998	2,419,998	0
PROGRAM TOTAL		40.728					2,526,417	2,526,417	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
24-27-910	AIDES	0.313	651.00	26.00	26.00	26.00	16,926	16,926	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	437	437	0
ACTIVITY CODE 27 TOTAL		0.313					17,863	17,863	0
PROGRAM TOTAL		0.313					17,863	17,863	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	2.113	4,395.20	65.29	29.63	37.63	165,372	165,372	0
ACTIVITY CODE 21 TOTAL		2.113					165,372	165,372	0
31-23-940	OFFICE/CLERICAL	0.215	448.00	29.73	29.73	29.73	13,319	13,319	0
31-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	238	238	0
ACTIVITY CODE 23 TOTAL		0.215					13,557	13,557	0
31-24-940	OFFICE/CLERICAL	0.206	428.00	29.63	29.63	29.63	12,682	12,682	0
31-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	237	237	0
ACTIVITY CODE 24 TOTAL		0.206					12,919	12,919	0
31-27-910	AIDES	1.096	2,280.00	26.41	25.13	25.77	58,756	58,756	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,712	1,712	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	237	237	0
ACTIVITY CODE 27 TOTAL		1.096					60,705	60,705	0
31-32-980	TECHNICAL	0.502	1,044.00	37.18	37.18	37.18	38,816	38,816	0
ACTIVITY CODE 32 TOTAL		0.502					38,816	38,816	0
PROGRAM TOTAL		4.132					291,369	291,369	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.100	208.80	32.34	32.34	32.34	6,753	6,753	0
ACTIVITY CODE 21 TOTAL		0.100					6,753	6,753	0
PROGRAM TOTAL		0.100					6,753	6,753	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,250	6,250	0
51-27-910	AIDES	2.942	6,117.60	27.82	25.98	26.38	161,406	161,406	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,490	4,490	0
ACTIVITY CODE 27 TOTAL		2.942					172,146	172,146	0
PROGRAM TOTAL		2.942					172,146	172,146	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
55-27-910	AIDES	2.351	4,890.55	28.61	26.00	27.16	132,814	132,814	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,286	5,286	0
ACTIVITY CODE 27 TOTAL		2.351					143,100	143,100	0
55-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
ACTIVITY CODE 31 TOTAL		0.000					2,500	2,500	0
PROGRAM TOTAL		2.351					145,600	145,600	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-910	AIDES	0.091	190.06	30.54	30.54	30.54	5,804	5,804	0
64-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	214	214	0
64-27-960	PROFESSIONAL	0.224	465.50	29.94	29.94	29.94	13,937	13,937	0
ACTIVITY CODE 27 TOTAL		0.315					19,955	19,955	0
PROGRAM TOTAL		0.315					19,955	19,955	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	2.787	5,794.93	27.26	26.00	26.76	155,074	155,074	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,253	5,253	0
ACTIVITY CODE 27 TOTAL		2.787					160,327	160,327	0
PROGRAM TOTAL		2.787					160,327	160,327	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-960	PROFESSIONAL	0.094	195.84	36.60	36.60	36.60	7,168	7,168	0
ACTIVITY CODE 21 TOTAL		0.094					7,168	7,168	0
PROGRAM TOTAL		0.094					7,168	7,168	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	0	500
69-21-960	PROFESSIONAL	0.690	1,436.16	36.60	36.60	36.60	52,563	0	52,563
ACTIVITY CODE 21 TOTAL		0.690					53,063	0	53,063
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,250	1,250	0
69-27-910	AIDES	0.064	133.00	29.94	29.94	29.94	3,982	0	3,982
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	147	0	147
ACTIVITY CODE 27 TOTAL		0.064					5,379	1,250	4,129
PROGRAM TOTAL		0.754					58,442	1,250	57,192

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,320	0	1,320
79-21-960	PROFESSIONAL	0.548	1,139.94	30.54	30.54	30.54	34,814	0	34,814
79-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,283	0	1,283
ACTIVITY CODE 21 TOTAL		0.548					37,417	0	37,417
79-27-960	PROFESSIONAL	0.352	731.50	29.94	29.94	29.94	21,901	0	21,901
ACTIVITY CODE 27 TOTAL		0.352					21,901	0	21,901
PROGRAM TOTAL		0.900					59,318	0	59,318

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	0.329	684.80	31.95	31.95	31.95	21,879	0	21,879
88-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,022	0	1,022
88-21-960	PROFESSIONAL	1.428	2,970.00	34.06	32.31	33.21	98,621	0	98,621
ACTIVITY CODE 21 TOTAL		1.757					121,522	0	121,522
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,750	0	8,750
88-27-910	AIDES	4.790	9,967.50	32.79	26.00	29.11	290,114	0	290,114
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,482	0	5,482
88-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,710	0	5,710
ACTIVITY CODE 27 TOTAL		4.790					310,056	0	310,056
88-44-970	SERVICE WORKERS	0.292	608.00	26.02	26.02	26.02	15,820	0	15,820
88-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	333	0	333
ACTIVITY CODE 44 TOTAL		0.292					16,153	0	16,153
88-63-970	SERVICE WORKERS	0.502	1,044.00	32.14	28.64	31.44	32,823	0	32,823
ACTIVITY CODE 63 TOTAL		0.502					32,823	0	32,823
PROGRAM TOTAL		7.341					480,554	0	480,554

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
ACTIVITY CODE 11 TOTAL		0.000					5,000	0	5,000
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	45.58	45.58	45.58	95,165	95,165	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,400	5,400	0
ACTIVITY CODE 12 TOTAL		1.004					100,565	100,565	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,000	41,000	0
97-13-940	OFFICE/CLERICAL	5.271	10,962.00	65.29	39.00	46.59	510,772	510,772	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
ACTIVITY CODE 13 TOTAL		5.271					552,372	552,372	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
97-14-940	OFFICE/CLERICAL	3.012	6,264.00	46.47	33.28	41.74	261,457	261,457	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	3,600	0
97-14-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	91.30	91.30	91.30	190,642	190,642	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,560	4,560	0
ACTIVITY CODE 14 TOTAL		4.016					462,259	460,259	2,000
97-15-940	OFFICE/CLERICAL	0.502	1,044.00	37.49	37.49	37.49	39,137	39,137	0
97-15-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	89.07	89.07	89.07	185,988	185,988	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,160	8,160	0
ACTIVITY CODE 15 TOTAL		1.506					233,285	233,285	0
97-61-940	OFFICE/CLERICAL	1.004	2,088.00	34.08	34.08	34.08	71,159	71,159	0
97-61-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	58.19	58.19	58.19	121,497	121,497	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 61 TOTAL		2.008					195,656	195,656	0

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,750	0	3,750
97-62-970	SERVICE WORKERS	4.016	8,352.00	35.50	30.89	32.17	268,663	268,663	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
ACTIVITY CODE 62 TOTAL		4.016					273,013	269,263	3,750
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	119,000	0	119,000
97-63-960	PROFESSIONAL	0.764	1,591.00	30.32	29.83	29.91	47,587	0	47,587
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	835	0	835
97-63-970	SERVICE WORKERS	22.464	46,719.00	36.10	27.89	30.95	1,445,731	1,445,731	0
ACTIVITY CODE 63 TOTAL		23.228					1,613,153	1,445,731	167,422
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,750	3,750	0
97-64-970	SERVICE WORKERS	3.012	6,264.00	47.65	46.18	46.81	293,218	293,218	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
ACTIVITY CODE 64 TOTAL		3.012					299,368	299,368	0
97-72-980	TECHNICAL	9.538	19,836.00	67.92	37.03	45.50	902,548	902,548	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 72 TOTAL		9.538					906,148	906,148	0
97-75-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500	0	500
97-75-970	SERVICE WORKERS	0.711	1,479.00	30.80	30.80	30.80	45,553	0	45,553

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-75-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,233	0	2,233
ACTIVITY CODE 75 TOTAL		0.711					48,286	0	48,286
PROGRAM TOTAL		54.310					4,689,105	4,462,647	226,458

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
98-41-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	52.06	52.06	52.06	108,707	108,707	0
ACTIVITY CODE 41 TOTAL		1.004					109,307	109,307	0
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	75,000	0	75,000
98-44-970	SERVICE WORKERS	16.343	34,006.00	29.93	24.13	25.74	875,295	846,403	28,892
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	27,865	2,978	24,887
ACTIVITY CODE 44 TOTAL		16.343					978,160	849,381	128,779
PROGRAM TOTAL		17.347					1,087,467	958,688	128,779

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	0.313	649.27	27.95	26.41	27.24	17,684	17,684	0
99-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	767	228	539
ACTIVITY CODE 25 TOTAL		0.313					18,451	17,912	539
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	7,000	0
99-51-940	OFFICE/CLERICAL	1.646	3,424.00	37.80	37.48	37.64	128,879	128,879	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,316	3,316	0
99-51-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	57.05	57.05	57.05	119,114	119,114	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
ACTIVITY CODE 51 TOTAL		2.650					261,109	261,109	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	35,000	35,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150,000	150,000	0
99-52-950	OPERATORS	17.649	36,712.33	37.10	30.78	35.60	1,306,966	1,306,966	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	44,980	44,980	0
ACTIVITY CODE 52 TOTAL		17.649					1,536,946	1,536,946	0
99-53-920	CRAFTS/TRADES	3.012	6,264.00	45.60	36.10	40.66	254,694	254,694	0
ACTIVITY CODE 53 TOTAL		3.012					254,694	254,694	0
PROGRAM TOTAL		23.624					2,071,200	2,070,661	539

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

		(1)	(2)	(3)	(4)	(5)	(6)
		Actual	% of	Budget	% of	Budget	% of
		2023-2024	Total	2024-2025	Total	2025-2026	Total
OBJECT OF EXPENDITURE							
(0)	Debit Transfers	170,244	XXXXX	159,820	XXXXX	179,227	XXXXX
(1)	Credit Transfers	-170,244	XXXXX	-159,820	XXXXX	-179,227	XXXXX
(2)	Certificated Salaries	33,585,195	42.74	34,582,333	41.07	36,590,773	42.69
(3)	Classified Salaries	14,138,427	17.99	16,296,776	19.35	15,273,890	17.82
(4)	Employee Benefits and Payroll Taxes	16,710,256	21.26	18,658,820	22.16	17,915,518	20.90
(5)	Supplies and Materials	3,486,051	4.44	4,600,369	5.46	4,940,444	5.76
(7)	Purchased Services	9,030,130	11.49	9,114,128	10.82	10,095,294	11.78
(8)	Travel	132,915	0.17	112,649	0.13	237,845	0.28
(9)	Capital Outlay	1,504,664	1.91	838,605	1.00	662,301	0.77
TOTAL EXPENDITURES		78,587,639	100.00	84,203,680	100.00	85,716,065	100.00

Enumclaw School District No.216
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	42,995,574	54.71	45,603,922	54.16	47,533,343	55.45
28 Extracur	1,343,729	1.71	2,154,395	2.56	1,548,335	1.81
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	44,339,303	56.42	47,758,317	56.72	49,081,678	57.26
TEACHING SUPPORT						
22 Lrn Resrc	625,886	0.80	612,743	0.73	494,407	0.58
24 Guid/Coun	1,642,010	2.09	1,723,831	2.05	1,777,180	2.07
25 Pupil M/S	235,023	0.30	242,464	0.29	207,664	0.24
26 Health	3,410,967	4.34	3,703,804	4.40	4,088,836	4.77
31 InstProDev	1,738,008	2.21	1,560,247	1.85	1,343,665	1.57
32 Inst Tech	356,637	0.45	344,258	0.41	411,581	0.48
33 Curriculum	735,849	0.94	863,634	1.03	966,078	1.13
34 Prof Lrng St	424,038	0.54	442,599	0.53	853,465	1.00
35 Pupil Safety	0	0.00	189,916	0.23	192,104	0.22
TOTAL TEACHING SUPPORT	8,744,381	11.13	9,683,496	11.50	10,334,980	12.06
OTHER SUPPORT ACTIVITIES						
42 Food	1,218,631	1.55	1,378,922	1.64	1,378,922	1.61
44 Operation	1,674,506	2.13	1,935,132	2.30	1,874,375	2.19
49 Transfers	-41,623	-0.05	-53,898	-0.06	-26,515	-0.03
52 Operation	2,545,789	3.24	2,771,970	3.29	3,101,489	3.62
53 Maintnce	517,676	0.66	534,270	0.63	547,879	0.64
56 Insurance	173,945	0.22	188,034	0.22	205,850	0.24
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-128,621	-0.16	-105,922	-0.13	-152,712	-0.18
62 Grnd Mnt	503,668	0.64	502,842	0.60	573,174	0.67
63 Oper Bldg	2,510,278	3.19	2,726,360	3.24	2,665,465	3.11
64 Maintnce	2,106,020	2.68	1,525,231	1.81	1,119,264	1.31
65 Utilities	1,408,262	1.79	1,250,619	1.49	1,250,619	1.46
66 E-Rate	735,849	0.94	0	0.00	0	0.00
67 Bldg Secu	1,319	0.00	2,035	0.00	2,035	0.00
68 Insurance	786,924	1.00	928,598	1.10	1,019,848	1.19

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
72 Info Sys	1,303,358	1.66	1,855,659	2.20	1,758,998	2.05
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	140,207	0.18	134,493	0.16	138,012	0.16
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	14,720,339	18.73	15,574,345	18.50	15,456,703	18.03
UNIT ADMINISTRATION						
23 Princ Off	4,313,207	5.49	4,704,993	5.59	4,895,936	5.71
TOTAL UNIT ADMINISTRATION	4,313,207	5.49	4,704,993	5.59	4,895,936	5.71
CENTRAL ADMINISTRATION						
11 Bd of Dir	280,389	0.36	159,271	0.19	349,830	0.41
12 Supt Off	672,657	0.86	745,138	0.88	779,943	0.91
13 Busns Off	1,091,845	1.39	1,360,510	1.62	1,383,172	1.61
14 HR	602,847	0.77	630,581	0.75	657,442	0.77
15 Pblc Rltn	329,788	0.42	343,699	0.41	359,981	0.42
21 Supv Inst	2,203,737	2.80	2,467,036	2.93	1,639,677	1.91
41 Supervisn	138,509	0.18	144,721	0.17	145,586	0.17
51 Supervisn	366,867	0.47	375,694	0.45	371,869	0.43
61 Supv Bldg	240,484	0.31	255,879	0.30	259,268	0.30
TOTAL CENTRAL ADMINISTRATION	5,927,123	7.54	6,482,529	7.70	5,946,768	6.94
TOTAL EXPENDITURES	78,587,639	100.00	84,203,680	100.00	85,716,065	100.00

Enumclaw School District No.216

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	13,584,599	0	13,584,599	44.00	5,977,224
Spring 2026	14,510,581	38,107	14,472,474	54.00	7,815,136
1100 TOTAL LOCAL TAXES:					13,792,359

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	22,002,284	0.000	0	0.00	XXXXX
Spring 2026	22,002,284	1.732	38,108	100.00	38,108
1500 TIMBER EXCISE TAXES:					38,107

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Enumclaw School District No.216

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Enumclaw School District No.216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	238.414	82.21	66.948	33.64
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	238.414	82.21	66.948	33.64
TEACHING SUPPORT				
22 Learning Resources	0.600	0.21	3.745	1.88
24 Guidance and Counseling	11.000	3.79	0.823	0.41
25 Pupil Management and Safety	0.000	0.00	1.953	0.98
26 Health/Related Services	16.006	5.52	4.441	2.23
31 InstProDev	0.000	0.00	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.502	0.25
33 Curriculum	2.000	0.69	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	0.785	0.39
TOTAL TEACHING SUPPORT	29.606	10.21	12.249	6.15
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	16.635	8.36
52 Operations	XXXXX	XXXXX	17.649	8.87
53 Maintenance	XXXXX	XXXXX	3.012	1.51
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	0.000	0.00	4.016	2.02
63 Operation of Buildings	0.000	0.00	24.483	12.30
64 Maintenance	0.000	0.00	3.012	1.51
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	0.000	0.00	0.000	0.00
72 Information Systems	0.000	0.00	9.538	4.79
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	0.000	0.00
75 Motor Pool	0.000	0.00	0.711	0.36
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	79.056	39.72

Enumclaw School District No.216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	14.000	4.83	15.517	7.80
TOTAL UNIT ADMINISTRATION	14.000	4.83	15.517	7.80
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	0.69	1.004	0.50
13 Business Office	2.000	0.69	5.271	2.65
14 Human Resources	0.000	0.00	4.016	2.02
15 Public Relations	0.000	0.00	1.506	0.76
21 Supervision - Instruction	4.000	1.38	7.804	3.92
41 Supervision - Nutrition Services	0.000	0.00	1.004	0.50
51 Supervision - Transportation	0.000	0.00	2.650	1.33
61 Supervision - Building	0.000	0.00	2.008	1.01
TOTAL CENTRAL ADMINISTRATION	8.000	2.76	25.263	12.69
TOTAL FTE STAFF	290.020	100.00	199.033	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Enumclaw School District No.216
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES			
100 General Student Body	247,778	415,039	290,492
200 Athletics	100,645	87,386	79,874
300 Classes	22,692	28,050	28,050
400 Clubs	316,057	592,883	843,610
600 Private Moneys	8,680	55,100	65,800
A. TOTAL REVENUES	695,852	1,178,458	1,307,826
EXPENDITURES			
100 General Student Body	86,643	392,915	336,500
200 Athletics	144,351	190,815	201,515
300 Classes	21,699	25,150	25,450
400 Clubs	331,962	703,214	1,051,842
600 Private Moneys	7,150	60,749	68,382
B. TOTAL EXPENDITURES	591,804	1,372,843	1,683,689
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	104,048	-194,385	-375,863
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	813,549	805,624	712,907
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	21,717	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	835,266	805,624	712,907
E. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	925,690	611,239	337,044
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	13,624	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	939,314	611,239	337,044

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Enumclaw School District No.216
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,441,294	5,443,711	5,223,528
2000 Local Nontax Support	72,556	50,000	75,000
3000 State, General Purpose	18,048	2,000	5,000
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	5,531,899	5,495,711	5,303,528
EXPENDITURES			
Matured Bond Expenditures	2,730,000	2,975,000	4,055,000
Interest on Bonds	2,440,450	2,297,825	2,096,875
Interfund Loan Interest	0	0	0
Bond Transfer Fees	350	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	5,170,800	5,282,825	6,161,875
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	361,099	212,886	-858,346
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,898,984	2,100,000	3,223,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,898,984	2,100,000	3,223,000
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,260,083	2,278,169	2,364,653
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Enumclaw School District No.216
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	34,717	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,260,083	2,312,886	2,364,653

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Taxes	5,368,937	5,366,757	5,192,901
1300 Sale of Tax Title Property	44	0	0
1400 Local in lieu of Taxes	2,979	0	0
1500 Timber Excise Tax	69,334	76,954	30,627
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	5,441,294	5,443,711	5,223,528
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	72,556	50,000	75,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	72,556	50,000	75,000
STATE, GENERAL PURPOSE			
3600 State Forests	18,048	2,000	5,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	18,048	2,000	5,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	5,531,899	5,495,711	5,303,528

Enumclaw School District No.216

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	5,475,000	0	5,475,000	44.00	2,409,000
Spring 2026	5,186,000	30,627	5,155,373	54.00	2,783,901
1100 TOTAL LOCAL TAXES:					5,192,901

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	44,004,569	0.000	0	0.00	XXXXX
Spring 2026	44,004,569	0.696	30,627	100.00	30,627
1500 TIMBER EXCISE TAXES:					30,627

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
05-15-2025	43,965,000	43,965,000
TOTAL VOTED BONDS	43,965,000	43,965,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
TOTAL ALL BONDS	43,965,000	43,965,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Enumclaw School District No.216
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	2,016,341	2,166,793	2,255,062
2000 Local Nontax Support	389,369	1,205,515	2,096,390
3000 State, General Purpose	6,964	1,500	2,500
4000 State, Special Purpose	107,382	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	1,194,336	1,000,000
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	150,000	1,550,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,520,056	4,718,144	6,903,952
EXPENDITURES			
10 Sites	16,553	2,822,955	3,524,610
20 Buildings	129,729	1,225,000	2,405,809
30 Equipment	1,566,871	3,435,876	4,418,609
40 Energy	0	0	30,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	2,472,224	7,483,831	10,379,028
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	47,832	-2,765,686	-3,475,075
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	409,310	0	0
G.L.862 Committed from Levy Proceeds	670,738	320,000	300,000

Enumclaw School District No.216
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	16,207	16,800	67,600
G.L.866 Restricted from Impact Fee Proceeds	576,112	695,000	610,000
G.L.867 Restricted from Mitigation Fee Proceeds	2,029,790	2,113,000	2,519,550
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	246,410	657,000	1,600,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,952,102	3,801,800	5,097,150
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	504,869	324,034	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	16,918	56,800	118,100
G.L.866 Restricted from Impact Fee Proceeds	693,455	93,471	314,723
G.L.867 Restricted from Mitigation Fee Proceeds	2,118,855	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	665,837	561,808	1,189,251
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,999,934	1,036,113	1,622,074

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	1,989,516	2,136,004	2,241,608
1300 Sale of Tax Title Property	16	0	0
1400 Local in lieu of Taxes	1,048	1,000	1,000
1500 Timber Excise Tax	25,760	29,788	12,453
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	2,016,341	2,166,793	2,255,062
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	202,680	95,400	140,500
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	425,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	63,891	76,689	92,152
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	122,798	1,033,426	1,438,738
2000 TOTAL LOCAL NONTAX SUPPORT	389,369	1,205,515	2,096,390
STATE, GENERAL PURPOSE			
3600 State Forests	6,964	1,500	2,500
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	6,964	1,500	2,500
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	107,382	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	107,382	0	0
FEDERAL, GENERAL PURPOSE			

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	500,000	500,000
6210 E-Rate	0	694,336	500,000
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	1,194,336	1,000,000
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	1,550,000
9901 Transfers (local resources)	0	150,000	0
9000 TOTAL OTHER FINANCING SOURCES	0	150,000	1,550,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,520,056	4,718,144	6,903,952

Enumclaw School District No.216

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	2,225,255	0	2,225,255	44.00	979,112
Spring 2026	2,350,410	12,453	2,337,957	54.00	1,262,497
1100 TOTAL LOCAL TAXES:					2,241,608

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	44,004,569	0.000	0	0.00	XXXXX
Spring 2026	44,004,569	0.283	12,453	100.00	12,453
1500 TIMBER EXCISE TAXES:					12,453

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
School Site Conveyance	3,359,610	3,359,610	0	0	0	0	0	0	0
Technology & Equipment	2,576,609	0	0	1,216,827	1,359,782	0	0	0	0
Portables Buildings	1,489,107	0	1,489,107	0	0	0	0	0	0
Facility projects & repairs	2,953,702	165,000	916,702	1,842,000	0	30,000	0	0	0
TOTAL EXPENDITURES	10,379,028	3,524,610	2,405,809	3,058,827	1,359,782	30,000	0	0	0

Enumclaw School District No.216
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Enumclaw School District No.216
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	49,937	25,000	50,000
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,004,264	850,000	838,128
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	5,400	2,500	3,000
9400 Insurance Recoveries	0	0	0

Enumclaw School District No.216
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,059,601	877,500	891,128
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,059,601	877,500	891,128
EXPENDITURES			
33 Transportation Equipment Purchases	995,081	1,200,000	1,200,000
34 Transportation Equipmment Major Repair	0	0	200,000
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	995,081	1,200,000	1,400,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	64,519	-322,500	-508,872
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,489,304	1,546,423	2,101,553
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,489,304	1,546,423	2,101,553
I. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,553,823	1,223,923	1,592,681

Enumclaw School District No.216
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,553,823	1,223,923	1,592,681

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	0.00	0
Spring 2026	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Enumclaw School District No. 216

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	12,398,985.00	13,263,174.00
Informational	1.723	On report GF4, Revenue Account 6164 + 6264 + 6364; on report GF8, expenditures for Program 64.	42,223.00	45,759.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	2,060,500.00	3,346,560.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	800,000.00	862,438.00
Informational	1.801	For Program-Activity-Duty Code [65-27-310], the average salary should be less than the high or equal to or greater than the low.	102,584.52	
Informational	1.801	For Program-Activity-Duty Code [65-27-320], the average salary should be less than the high or equal to or greater than the low.	102,674.34	
Informational	1.801	For Program-Activity-Duty Code [64-27-340], the average salary should be less than the high or equal to or greater than the low.	112,350.00	

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Enumclaw School District No. 216

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	6,228.81	6,229.00	-0.19
	1600	0.00	0.00	0.00
	3100	47,308,070.01	48,158,070.00	-849,999.99
	3121	1,666,897.60	1,666,898.00	-0.40
	3600	0.00	10,000.00	-10,000.00
	4121	10,802,087.30	10,677,087.00	125,000.30
	4155	1,046,806.71	1,046,807.00	-0.29
	4165	613,066.34	613,066.00	0.34
	4174	152,468.88	152,469.00	-0.12
	4198	0.00	265,000.00	-265,000.00
	4199	3,592,678.83	3,592,679.00	-0.17
	4499	838,127.52	838,128.00	-0.48
	5400	0.00	0.00	0.00
	Total	66,026,432.00	67,026,433.00	-1,000,001.00

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	109	F-195 Revenue Account 3600 (State Forests) on page GF5 is not equal to Revenue Account 3600, F-203 Item A26.	10,000.00	0.00
Informational	112	F-195 Revenue Account 3100 (Apportionment) on page GF5 is not equal to Revenue Account 3100, F-203 Output Item M70.	48,158,070.00	47,308,070.01
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	10,677,087.00	10,802,087.30
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	265,000.00	0.00

Enumclaw School District No. 216

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	9,469,214.00	7,754,714.45
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	2,101,553.00	1,192,044.82
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	5,097,150.00	6,057,989.42
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	712,907.00	888,302.87

Superintendent of Public Instruction

Enumclaw School District

Puget Sound Educational Service District 121

King County

F-203 Summary Report

CCDDD 17216

F-203 2025-26

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	6,228.81
3100	M70	Apportionment	47,308,070.01
3121	Z288	Special Education, Gen Apportionment	1,666,897.60
4121	N7	Special Education	10,802,087.30
4155	071a	Learning Assistance Program	1,046,806.71
4165	Z477	Transitional Bilingual	613,066.34
4174	Z095	Highly Capable	152,468.88
4199	I4	Transportation - Operations	3,592,678.83
4499	J1	Transportation Reimbursement	838,127.52
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	1,200.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,606,251.58
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	4,529,694.71
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	529,338.27

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	213.36	31.41	244.77
District Generated			
Total	213.36	31.41	244.77
CIS Salary Allocation			
School Generated	19,156,605.10	2,819,836.04	21,976,441.14
District Generated			
Total	19,156,605.10	2,819,836.04	21,976,441.14
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	11.42	2.38	13.80
District Generated	3.77		3.77
Total	15.19	2.38	17.57
CAS Salary Allocation			
School Generated	1,521,714.31	317,323.68	1,839,037.99
District Generated	502,573.54		502,573.54
Total	2,024,287.85	317,323.68	2,341,611.53
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	44.44	9.78	54.22
District Generated	21.14		21.14
Total	65.58	9.78	75.36
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	2,862,220.00	630,037.49	3,492,257.49
District Generated	1,361,581.75		1,361,581.75
Total	4,223,801.75	630,037.49	4,853,839.24

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Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	76.00
TKB2	Enroll SpEd TK	4.00
B2	Enroll SpEd K-22	700.00
Z271	Enroll K	316.00
A6A1	Enroll 1	336.00
A6A2	Enroll 2	293.00
A6A3	Enroll 3	345.00
A39	Enroll K-3	1,290.00
A7a	Enroll 4	352.00
A8a5	Enroll 5	320.00
A8a6	Enroll 6	361.00
A40	Enroll 5-6	681.00
A11a7	Enroll 7	356.00
A11a8	Enroll 8	369.00
A12	Enroll 7-8	725.00
A13a9	Enroll 9	322.00
A13a10	Enroll 10	317.00
A13a11	Enroll 11	268.00
A13a12	Enroll 12	250.00
A41	Enroll 9-12	1,157.00
Z298	Enroll K-8	3,048.00
Z472	Enroll Total Entered	4,205.00
A42	Enroll Total	4,205.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	0.00
A18	Enroll ALE 9-12	0.00
A16	Enroll Run Start	106.50
A15	Enroll Run Start CTE	13.50
A60	Enroll Program 1418 Reg	20.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	4,345.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	207.00
A49	Enroll R&N 7	0.00

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Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	41.00
A64	Enroll TBIP 9-12	77.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	41.00

Other Enrollment

Other Enrollment

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	150.00
E55	Enroll 9-12 CTE exp	410.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors

Other Staff Factors

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.120
A33r	Regionalization	1.120
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.20
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues

Enrollment and Headcounts

Item Code	Item Name	Amount
A23	Enroll Fire Dist	4,562.00
C1	Enroll Total PY for LAP	4,366.27
Z076	LAP PY HiPov Students	0.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	750,000.00
B5	Home/Hosp Ed Alloc	1,200.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

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Estimated Revenues

Grants, Allocations and Awards

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	3,592,678.83
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	838,127.52

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	6,228.81
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	6,228.81
A28	5500 Federal Forests	1,200.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	40.00

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I. Apportionment - Acct 3100**I. Computation for Guaranteed School - Generated Entitlement**

Item Code		Amount
A33rb A33r A33re	A. District-Wide Regionalization	
	1. District-Wide Regionalization Base	1.120
	2. District-Wide Regionalization	1.120
	3. District-Wide Regionalization Experience	0.000
Z344 Z345 Z346	B. School Generated – Certificated Instructional Staff (CIS)	
	1. School CIS Salary Maint Total	\$ 18,689,423.29
	[School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]	
	213.364 * 78,209.00 * 1.120	
	2. School CIS Salary Increase	\$ 467,181.81
	(([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total]	
Z347 Z348 Z349	((213.364 * 80,164.00) * (1.120 + 0.000)) - 18,689,423.29	
	3. Subtotal School Generated CIS Salary	\$ 19,156,605.10
	[School CIS Salary Maint Total] + [School CIS Salary Inc Total]	
	18,689,423.29 + 467,181.81	
Z347 Z348 Z349	C. School Generated – Certificated Administrative Staff (CAS)	
	1. School CAS Salary Maintenance Total	\$ 1,484,603.07
	[School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	
	11.418 * 116,092.00 * 1.120	
	2. School CAS Salary Increase Total	\$ 37,111.24
	[School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total]	
Z347 Z348 Z349	11.418 * 118,994.00 * 1.120 - 1,484,603.07	
	3. Subtotal School Generated CAS Salary	\$ 1,521,714.31
	[School CAS Salary Maint Total] + [School CAS Salary Inc Total]	
	1,484,603.07 + 37,111.24	

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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 44.439 * 56,105.00 * 1.120	\$ 2,792,440.11
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 44.439 * 57,507.00 * 1.120 - 2,792,440.11	\$ 69,779.89
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 2,792,440.11 + 69,779.89	\$ 2,862,220.00
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 187.954 * 4.000 * 151.86	\$ 114,170.78
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 6.608 * 56,105.00 * 1.120	\$ 415,230.86
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 6.608 * 57,507.00 * 1.120 - 415,230.86	\$ 10,376.15
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 415,230.86 + 10,376.15	\$ 425,607.01

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Z357 Z358 Z359	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 1.210 * 56,105.00 * 1.120 2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 1.210 * 57,507.00 * 1.120 - 76,033.50 3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 76,033.50 + 1,899.99	\$ 76,033.50 \$ 1,899.99 \$ 77,933.49
Z360 Z361 Z362	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.289 * 56,105.00 * 1.120 2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 2.289 * 57,507.00 * 1.120 - 143,835.27 3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 143,835.27 + 3,594.28	\$ 143,835.27 \$ 3,594.28 \$ 147,429.55
Z363 Z364 Z365	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 11.033 * 56,105.00 * 1.120 2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 11.033 * 57,507.00 * 1.120 - 693,287.24 3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 693,287.24 + 17,324.46	\$ 693,287.24 \$ 17,324.46 \$ 710,611.70

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 3.771 * 116,092.00 * 1.120	\$ 490,316.88
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 3.771 * 118,994.00 * 1.120 - 490,316.88	\$ 12,256.66
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 490,316.88 + 12,256.66	\$ 502,573.54

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 213.364 * 78,209.00 * 1.120	\$ 18,689,423.29
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((213.364 * 80,164.00) * (1.120 + 0.000)) - 18,689,423.29	\$ 467,181.81
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 490,316.88 + 1,484,603.07	\$ 1,974,919.95
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 12,256.66 + 37,111.24	\$ 49,367.90
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 2,792,440.11 + 415,230.86 + 76,033.50 + 143,835.27 + 693,287.24	\$ 4,120,826.98
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 69,779.89 + 10,376.15 + 1,899.99 + 3,594.28 + 17,324.46	\$ 102,974.77
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 18,689,423.29 + 467,181.81 + 1,974,919.95 + 49,367.90 + 4,120,826.98 + 102,974.77	\$ 25,404,694.70

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total $([School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * [Certificated\ Health\ Insurance]$ $(213.364 + 15.189) * 14,136.00$	\$ 3,230,825.21
Z377	2. CIS/CAS Insurance Inc Total $((([School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor]))) - [CIS/CAS\ Insurance\ Maint\ Total]$ $((213.364 + 15.189) * (15,684.00 * 1.02)) - 3,230,825.21$	\$ 425,492.55
Z378	3. CLS Insurance Maint Total $[District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance]$ $65.579 * 14,136.00$	\$ 927,024.74
Z379	4. CLS Insurance Inc Total $([District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ Insurance\ Maint\ Total]$ $(65.579 * 15,684.00 * 1.430) - 927,024.74$	\$ 543,788.94
Z380	5. CIS/CAS Benefits Maint Total $([School\ CIS\ Salary\ Maint\ Total] + [Total\ CAS\ Salary\ Maint]) * [CIS/CAS - Benefits\ Maint]$ $(18,689,423.29 + 1,974,919.95) * 0.16020$	\$ 3,310,427.79
Z381	6. CIS/CAS Benefits Inc Total $([School\ CIS\ Salary\ Inc\ Total] + [Total\ CAS\ Salary\ Inc]) * [CIS/CAS - Benefits\ Inc]$ $(467,181.81 + 49,367.90) * 0.15390$	\$ 79,497.00
Z382	7. CLS Benefits Maint Total $[Total\ CLS\ Salary\ Maint] * [CLS - Benefits\ Maint]$ $4,120,826.98 * 0.18070$	\$ 744,633.44
Z383	8. CLS Benefits Inc Total $[Total\ CLS\ Salary\ Inc] * [CLS - Benefits\ Inc]$ $102,974.77 * 0.14720$	\$ 15,157.89
Z384	9. TOTAL Benefits $[CIS/CAS\ Insurance\ Maint\ Total] + [CIS/CAS\ Insurance\ Inc\ Total] + [CLS\ Insurance\ Maint\ Total] + [CLS\ Insurance\ Inc\ Total] + [CIS/CAS\ Benefits\ Maint\ Total] + [CIS/CAS\ Benefits\ Inc\ Total] + [CLS\ Benefits\ Maint\ Total] + [CLS\ Benefits\ Inc\ Total]$ $3,230,825.21 + 425,492.55 + 927,024.74 + 543,788.94 + 3,310,427.79 + 79,497.00 + 744,633.44 + 15,157.89$	\$ 9,276,847.56

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries $\frac{(((\text{School Generated CIS FTE} * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((213.364 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00$	\$ 319,276.75
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] $319,276.75 * 0.15390$	\$ 49,136.69
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] $319,276.75 + 49,136.69$	\$ 368,413.44
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] $106.50 * 10,291.15$	\$ 1,096,007.48
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] $13.50 * 11,156.93$	\$ 150,618.56
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] $1,096,007.48 + 150,618.56$	\$ 1,246,626.04
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] $20.00 * 10,291.15$	\$ 205,823.00
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] $0.00 * 11,156.93$	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] $205,823.00 + 0.00$	\$ 205,823.00
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE $([\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}]) * [\text{Run Start - Reg Rate}]$ $(0.00 + 0.00 + 0.00) * 10,291.15$	\$ 0.00

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M8T	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 3,645.00 * 1,614.28	5,884,050.60
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 1,157.00 * 214.84	\$ 248,569.88
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,141.10	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC9-12 Additional] + [Total MSOC -SS RN] 5,884,050.60 + 248,569.88 + 0.00	\$ 6,132,620.48
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 755,350.10 + 84,761.81 + 169,070.58 + 368,506.65 + 271,516.50 + 4,753.83 + 14,526.64	\$ 1,668,486.11
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 2,064,485.94 + 232,561.87 + 460,966.91 + 1,006,839.03 + 742,145.10 + 12,993.75 + 39,703.51	\$ 4,559,696.11
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 1,668,486.11 + 4,559,696.11 + 0.00	\$ 6,228,182.22

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IV. Guaranteed Entitlement

Item Code		Amount
	A.Totals	
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 114,170.78 + 0.00 + 25,404,694.70 + 9,276,847.56 + 1,246,626.04 + 205,823.00 + 0.00 + 6,132,620.48 + 0.00 + 1,668,486.11 + 4,559,696.11 + 368,413.44	\$ 48,977,378.22
Z457	2. Guar Entlmt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 48,977,378.22 / 4,345.00	\$ 11,272.12
Z246	3. BEA Rate for Special Education [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,848.05 + 2,503.03 + 31.90 + 1,677.83 + 98.88	\$ 11,159.69
	4. Computation of State Funded Support Computation of State Funded Support	
	a. Local Deductible Revenue Sources	
A24	i. 1400 Local In-Lieu-of Taxes	\$ 6,228.81
A27	ii. 5400 Federal In-Lieu-of Taxes	\$ 0.00
Z292	iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 6,228.81 + 0.00	\$ 6,228.81
A34	b. BEA Reduce/Delay	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 6,667,590.39 * 0.25000	\$ 1,666,897.60
A28	d. Federal Forest Account 5500 Deduction	\$ 1,200.00
Z456	e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 4,562.00 * 1.10	\$ 5,018.20
M70	g. Total Amount to be Paid Sept. 2025 - Aug 2026 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 48,977,378.22 - 6,228.81 - 0.00 - 1,666,897.60 - 1,200.00 + 5,018.20	\$ 47,308,070.01

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1191 SC – Skill Center

Item Code	Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total
Z096	1. Skill CIS Salary Maint $[\text{Skills Center CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $0.000 * 78,209.00 * 1.120$
Z097	2. Skill CIS Salary Inc $(([\text{Skills Center CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{Skills CIS Salary Maint}]$ $((0.000 * 80,164.00) * (1.120 + 0.000)) - 0.00$
Z098	3. Skill CIS Salary Total $[\text{Skills CIS Salary Maint}] + [\text{Skills CIS Salary Inc}]$ $0.00 + 0.00$
	B. Skill Center – Certificated Administrative Staff (CAS)
Z099	1. Skill CAS Salary Maint $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 116,092.00 * 1.120$
Z100	2. Skill CAS Salary Inc $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CAS Salary Maint}]$ $0.000 * 118,994.00 * 1.120 - 0.00$
Z101	3. Skill CAS Salary Total $[\text{Skills CAS Salary Maint}] + [\text{Skills CAS Salary Inc}]$ $0.00 + 0.00$
	C. Skill Center - Classified Staff (CLS)
111A	1. Skill CLS Salary Maint Total $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 56,105.00 * 1.120$
110A	2. CAS Salary Increase $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CLS Salary Maint}]$ $0.000 * 57,507.00 * 1.120 - 0.00$
112A	3. Subtotal CTE CAS Salary $[\text{Skills CLS Salary Maint}] + [\text{Skills CLS Salary Inc}]$ $0.00 + 0.00$

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 14,136.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 15,684.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16020	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15390	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 14,136.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 15,684.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.18070	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.14720	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries $(((\text{Skills Center CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience}))) / \text{School Year Total Days}) * \text{Prof Learning Days}$ $(((0.000 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00$	\$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits $[\text{Skill CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $0.00 * 0.15390$	\$	0.00
3045pd	3. Total Skill Center Professional Learning Days $[\text{Skill CIS PD Salary}] + [\text{Skill CIS PD Benefits}]$ $0.00 + 0.00$	\$	0.00
M40T	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC $[\text{Enroll Skills 9-12}] * [\text{MSOC-Skill Center per Student}]$ $0.00 * 1,810.11$	\$	0.00
Z108	2. Skill Center Substitutes $[\text{Skills Center Teacher FTE}] * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $0.000 * 4.000 * 151.86$	\$	0.00
Z109	G. Total 1. Skill Center Total $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills insurance/Benefits Total}] + [\text{Total MSOC -Skill Center}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

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1191 MSCTE**Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110	1. CTE 7-8 CIS Salary Maint	\$ 736,929.00
	[CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]	
	8.413 * 78,209.00 * 1.120	
Z111	2. CTE 7-8 CIS Salary Inc	\$ 18,421.10
	((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint])	
	((8.413 * 80,164.00) * (1.120 + 0.000)) - 736,929.00	
Z112	3. CTE 7-8 CIS Salary Total	\$ 755,350.10
	[CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc]	
	736,929.00 + 18,421.10	
	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)	
Z113	1. CTE 7-8 CAS Salary Maint	\$ 82,694.65
	[CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	
	0.636 * 116,092.00 * 1.120	
Z114	2. CTE 7-8 CAS Salary Inc	\$ 2,067.16
	[CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint]	
	0.636 * 118,994.00 * 1.120 - 82,694.65	
Z115	3. CTE 7-8 CAS Salary Total	\$ 84,761.81
	[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]	
	82,694.65 + 2,067.16	
	C. CTE 7-8 - Classified Staff (CLS)	
021A	1. CLS Salary Maintenance Total	\$ 164,948.70
	[CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]	
	2.625 * 56,105.00 * 1.120	
020A	2. CLS Salary Increase	\$ 4,121.88
	[CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint]	
	2.625 * 57,507.00 * 1.120 - 164,948.70	
022A	3. Subtotal CTE CLS Salary	\$ 169,070.58
	[CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc]	
	164,948.70 + 4,121.88	

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 9.049 * 14,136.00	\$ 127,916.66
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (9.049 * 15,684.00 * 1.02) - 127,916.66	\$ 16,846.35
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (736,929.00 + 82,694.65) * 0.16020	\$ 131,303.71
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (18,421.10 + 2,067.16) * 0.15390	\$ 3,153.14
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 2.625 * 14,136.00	\$ 37,107.00
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (2.625 * 15,684.00 * 1.430) - 37,107.00	\$ 21,766.82
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 164,948.70 * 0.18070	\$ 29,806.23
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 4,121.88 * 0.14720	\$ 606.74
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 127,916.66 + 16,846.35 + 131,303.71 + 3,153.14 + 37,107.00 + 21,766.82 + 29,806.23 + 606.74	\$ 368,506.65

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries $\frac{(((\text{CTE 7-8 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((8.413 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00$	\$ 12,589.17
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] $12,589.17 * 0.15390$	\$ 1,937.47
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] $12,589.17 + 1,937.47$	\$ 14,526.64
Z164T	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] $150.00 * 1,810.11$	\$ 271,516.50
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] $7.826 * 4.000 * 151.86$	\$ 4,753.83
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] $755,350.10 + 84,761.81 + 169,070.58 + 368,506.65 + 271,516.50 + 4,753.83 + 14,526.64$	\$ 1,668,486.11

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1191 CTE**Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint $[CTE\ 9-12\ CIS\ FTE] * [CIS\ Biennial\ Base\ Sal] * [Regionalization\ Base]$ $22.994 * 78,209.00 * 1.120$	\$ 2,014,138.28
Z125	2. CTE 9-12 CIS Salary Inc $(([CTE\ 9-12\ CIS\ FTE] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) - [CTE\ 9-12\ CIS\ Salary\ Maint]$ $((22.994 * 80,164.00) * (1.120 + 0.000)) - 2,014,138.28$	\$ 50,347.66
Z126	3. CTE 9-12 CIS Salary Total $[CTE\ 9-12\ CIS\ Salary\ Maint] + [CTE\ 9-12\ CIS\ Salary\ Inc]$ $2,014,138.28 + 50,347.66$	\$ 2,064,485.94
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint $[CTE\ 9-12\ CAS\ FTE] * [CAS - Salary\ Maint] * [Regionalization\ Base]$ $1.745 * 116,092.00 * 1.120$	\$ 226,890.20
Z128	2. CTE 9-12 CAS Salary Inc $[CTE\ 9-12\ CAS\ FTE] * [CAS - Salary\ Inc] * [Regionalization] - [CTE\ 9-12\ CAS\ Salary\ Maint]$ $1.745 * 118,994.00 * 1.120 - 226,890.20$	\$ 5,671.67
Z129	3. CTE 9-12 CAS Salary Total $[CTE\ 9-12\ CAS\ Salary\ Maint] + [CTE\ 9-12\ CAS\ Salary\ Inc]$ $226,890.20 + 5,671.67$	\$ 232,561.87
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[CTE\ 9-12\ CLS\ FTE] * [CLS - Salary\ Maint] * [Regionalization\ Base]$ $7.157 * 56,105.00 * 1.120$	\$ 449,728.70
035A	2. CLS Salary Increase $[CTE\ 9-12\ CLS\ FTE] * [CLS - Salary\ Inc] * [Regionalization] - [CTE\ 9-12\ CLS\ Salary\ Maint]$ $7.157 * 57,507.00 * 1.120 - 449,728.70$	\$ 11,238.21
037A	3. Subtotal CTE CLS Salary $[CTE\ 9-12\ CLS\ Salary\ Maint] + [CTE\ 9-12\ CLS\ Salary\ Inc]$ $449,728.70 + 11,238.21$	\$ 460,966.91

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 24.739 * 14,136.00	\$ 349,710.50
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (24.739 * 15,684.00 * 1.02) - 349,710.50	\$ 46,056.11
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (2,014,138.28 + 226,890.20) * 0.16020	\$ 359,012.76
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (50,347.66 + 5,671.67) * 0.15390	\$ 8,621.37
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 7.157 * 14,136.00	\$ 101,171.35
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (7.157 * 15,684.00 * 1.430) - 101,171.35	\$ 59,346.70
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 449,728.70 * 0.18070	\$ 81,265.98
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 11,238.21 * 0.14720	\$ 1,654.26
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 349,710.50 + 46,056.11 + 359,012.76 + 8,621.37 + 101,171.35 + 59,346.70 + 81,265.98 + 1,654.26	\$ 1,006,839.03

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $(((\text{[CTE 9-12 CIS FTE]} * \text{[CIS Sal Inc]}) * (\text{[Regionalization]} + \text{[Regionalization Experience]})) / \text{[School Year Total Days]}) * \text{[Prof Learning Days]}$ $(((22.994 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00$	\$ 34,408.10
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits $\text{[CTE 9-12 CIS PD Salary]} * \text{[CIS/CAS - Benefits Inc]}$ $34,408.10 * 0.15390$	\$ 5,295.41
3031pd	3. Total CTE 9-12 Professional Learning Days $\text{[CTE 9-12 CIS PD Salary]} + \text{[CTE 9-12 CIS PD Benefits]}$ $34,408.10 + 5,295.41$	\$ 39,703.51
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) $\text{[Total MSOC -CTE 9-12 expl]} + \text{[Total MSOC -CTE 9-12 prep]}$ $742,145.10 + 0.00$	\$ 742,145.10
Z136	2. CTE 9-12 Substitutes $(\text{[CTE 9-12 expl Teacher FTE]} + \text{[CTE 9-12 prep Teacher FTE]}) * (\text{[Substitutes Days]} * \text{[Substitutes Rate]})$ $(21.391 + 0.000) * (4.000 * 151.86)$	\$ 12,993.75
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total $\text{[CTE 9-12 CIS Salary Total]} + \text{[CTE 9-12 CAS Salary Total]} + \text{[CTE 9-12 CLS Salary Total]} + \text{[CTE 9-12 insurance/Benefits Total]} + \text{[Total MSOC CTE 9-12]} + \text{[CTE 9-12 Substitutes]} + \text{[Total Program 31 PD]}$ $2,064,485.94 + 232,561.87 + 460,966.91 + 1,006,839.03 + 742,145.10 + 12,993.75 + 39,703.51$	\$ 4,559,696.11

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II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	76.00
TKB2	B. TK Resident Special Education Enrollment	4.00
B2	C. Age K-22 Resident Special Education Enrollment	700.00
Z272	E. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 40.00 + 4,345.00 + 0.00	4,385.00
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (4.00 + 700.00) / 4,385.00	0.1605
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1605 > 1.00000 THEN 0.1605 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,848.05 + 2,503.03 + 31.90 + 1,677.83 + 98.88	\$ 11,159.69
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 76.00 * 0.00 * 1.20 ELSE (76.00 * 11,159.69 * 1.20)	\$ 1,017,763.73
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.48
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE ([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.48) * 4.00 ELSE ((11,159.69 * 1.1600) - 21.48) * 4.00	\$ 51,695.04

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Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.48) * 700.00 ELSE ((11,159.69 * 1.1600) - 21.48) * 700.00	\$ 9,046,632.28
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1605 > 1.00000 THEN (((0 + 9,046,632.28) * -1) / 0.1605) * 0.0000 ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 750,000.00
B5	K. Home Hospital Allocation	\$ 1,200.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] 1,017,763.73 + 51,695.04 + 9,046,632.28 + 0.00 + 750,000.00 + 1,200.00	\$ 10,867,291.05
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 10,867,291.05 * 0.0060	\$ 65,203.75
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] 10,867,291.05 - 65,203.75	\$ 10,802,087.30

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 700.00 + 4.00	704.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 704.00 ELSE 11,159.69 * 704.00	\$ 7,856,421.76
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1783

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 7,856,421.76 / (1 + 0.1783)	\$ 6,667,590.39
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 6,667,590.39 * 0.25000	\$ 1,666,897.60
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 10,802,087.30 + 1,666,897.60	\$ 12,468,984.90

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III. Special Education BEA Rate per Student Calculation - Acct 4121**BEA Calculated Staff Units**

Item Code		Amount
TKZ219	CIS BEA FTE TTK [Enroll TTK] * [SpEd CIS Ratio K-3] 40.00 * 0.073792	2.952
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (316.00 + 336.00 + 293.00 + 345.00) * 0.073792	95.192
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 352.00 * 0.04941	17.395
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 681.00 * 0.04941	33.654
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 725.00 * 0.04954	35.923
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (1,157.00 + 0.00 + 0.00 + 0.00 + 20.00 + 0.00 + 106.50 + 13.50) * 0.05088	65.994
Z224	CIS BEA FTE K-12 ([CIS BEA FTE TTK] + [CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (2.952 + 95.192 + 17.395 + 33.654 + 35.923 + 65.994) / (4,345.00 + 40.00)	0.057266
TKZ555	CAS BEA FTE TTK [Enroll TTK] * [CAS Ratio K-3] 40.00 * 0.004375	0.175
Z555	CAS BEA FTE K-3	5.644

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 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [CAS Ratio K-3]
 (316.00 + 336.00 + 293.00 + 345.00) * 0.004375

Z555Z4	CAS BEA FTE 4 [Enroll 4] * [SpEd CAS BEA Ratio 4] 352.00 * 0.00404	1.424
Z555Z6	CAS BEA FTE 5-6 [Enroll 5-6] * [SpEd CAS BEA Ratio 5-6] 681.00 * 0.00404	2.755

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Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 725.00 * 0.00404	2.931
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (1,157.00 + 0.00 + 0.00 + 0.00 + 20.00 + 0.00 + 106.50 + 13.50) * 0.00406	5.267
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE TTK] + [CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (0.175 + 5.644 + 1.424 + 2.755 + 2.931 + 5.267) / (4,345.00 + 40.00)	0.004150
TKZ556	CLS BEA FTE TTK [Enroll TTK] * [SpEd CLS BEA Ratio TTK] 40.00 * 0.018703	0.748
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (316.00 + 336.00 + 293.00 + 345.00) * 0.018703	24.127
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 352.00 * 0.01774	6.244
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 681.00 * 0.01774	12.081

Z556Z8	CLS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CLS BEA Ratio 7-8}]$ $725.00 * 0.01750$	12.690
Z556Z12	CLS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CLS BEA Ratio 9-12}]$ $(1,157.00 + 0.00 + 0.00 + 0.00 + 20.00 + 0.00 + 106.50 + 13.50) * 0.01745$	22.638
594X	CLS Special Ed BEA Rate (K-12) $([\text{CLS BEA FTE TTK}] + [\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}]) / ([\text{Enroll Total w/ Run Start and Dropout and ALE}] + [\text{Enroll TTK}])$ $(0.748 + 24.127 + 6.244 + 12.081 + 12.690 + 22.638) / (4,345.00 + 40.00)$	0.017908

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Salary Allocation

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Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.057266 * 78,209.00 * 1.120	\$ 5,016.16
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.057266 * 80,164.00) * (1.120 + 0.000)) - 5,016.16	\$ 125.39
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 5,016.16 + 125.39	\$ 5,141.55
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004150 * 116,092.00 * 1.120	\$ 539.60
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004150 * 118,994.00 * 1.120 - 539.60	\$ 13.48
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 539.60 + 13.48	\$ 553.08
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017908 * 56,105.00 * 1.120	\$ 1,125.30
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017908 * 57,507.00 * 1.120 - 1,125.30	\$ 28.12
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,125.30 + 28.12	\$ 1,153.42
Z234	TOTAL Salary BEA	\$ 6,848.05

5,141.55 + 553.08 + 1,153.42

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $(([\text{CIS BEA FTE K-12}] + [\text{CAS BEA FTE K-12}]) * [\text{Certificated Health Insurance}]$ $(0.057266 + 0.004150) * 14,136.00$	\$ 868.18
Z236	2. CIS/CAS BEA Insurance Inc Total $((([\text{CIS BEA FTE K-12}] + [\text{CAS BEA FTE K-12}]) * ([\text{Certificated Health Insurance Inc}] * [\text{Cert Health Factor}]))) - [\text{CIS/CAS BEA Insurance Maint Total}]$ $((0.057266 + 0.004150) * (15,684.00 * 1.02)) - 868.18$	\$ 114.33
Z237	3. CLS BEA Insurance Maint Total $[\text{CLS BEA FTE K-12}] * [\text{CLS Health Insurance}]$ $0.017908 * 14,136.00$	\$ 253.15
Z238	4. CLS BEA Insurance Inc Total $([\text{CLS BEA FTE K-12}] * [\text{CLS Health Insurance Inc}] * [\text{CLS Health Factor}]) - [\text{CLS BEA Insurance Maint Total}]$ $(0.017908 * 15,684.00 * 1.430) - 253.15$	\$ 148.49
Z239	5. CIS/CAS BEA Benefits Maint Total $([\text{CIS BEA Salary Maint Total}] + [\text{CAS BEA Salary Maint Total}]) * [\text{CIS/CAS - Benefits Maint}]$ $(5,016.16 + 539.60) * 0.16020$	\$ 890.03
Z240	6. CIS/CAS BEA Benefits Inc Total $([\text{CIS BEA Salary Inc Total}] + [\text{CAS BEA Salary Inc Total}]) * [\text{CIS/CAS - Benefits Inc}]$ $(125.39 + 13.48) * 0.15390$	\$ 21.37
Z241	7. CLS BEA Benefits Maint Total $[\text{CLS BEA Salary Maint Total}] * [\text{CLS - Benefits Maint}]$ $1,125.30 * 0.18070$	\$ 203.34
Z242	8. CLS BEA Benefits Inc Total $[\text{CLS BEA Salary Inc Total}] * [\text{CLS - Benefits Inc}]$ $28.12 * 0.14720$	\$ 4.14
Z243	9. TOTAL Benefits BEA	\$ 2,503.03

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[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA
Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total]
+ [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc
Total]

868.18 + 114.33 + 253.15 + 148.49 + 890.03 + 21.37 + 203.34 + 4.14

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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ \%]) * ([Substitutes\ Days] * [Substitutes\ Rate])$ $(0.057266 * 0.9170) * (4.000 * 151.86)$
	\$ 31.90

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student
	\$ 1,677.83
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $((([CIS\ BEA\ FTE\ K-12] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) / [School\ Year\ Total\ Days]) * [Prof\ Learning\ Days]$ $(((0.057266 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00$
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $[CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc]$ $85.69 * 0.15390$
4120pd	3. Total SpEd BEA Professional Learning Days $[CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits]$ $85.69 + 13.19$
	\$ 98.88

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd Student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student]$ $+ [Total\ SpEd\ BEA\ PD]$ $6,848.05 + 2,503.03 + 31.90 + 1,677.83 + 98.88$
	\$ 11,159.69

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IV. Learning Assistance Program (LAP) – Acct 4155**LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 4,366.27 * 0.3077	1,343.50
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 1,343.50 * 2.39750 * 36.00 / 15.00 / 900.00	8.589
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 8.589 * 78,209.00 * 1.120	\$ 752,345.55
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((8.589 * 80,164.00) * (1.120 + 0.000)) - 752,345.55	\$ 18,806.48
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 8.589 * 14,136.00	\$ 121,414.10
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (8.589 * 15,684.00 * 1.02) - 121,414.10	\$ 15,989.97
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 752,345.55 * 0.16020	\$ 120,525.76
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 18,806.48 * 0.15390	\$ 2,894.32

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 1,343.50 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((8.589 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 12,852.53
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 12,852.53 * 0.15390	\$ 1,978.00
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 12,852.53 + 1,978.00	\$ 14,830.53
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 752,345.55 + 18,806.48 + 121,414.10 + 15,989.97 + 120,525.76 + 2,894.32 + 0.00 + 14,830.53	\$ 1,046,806.71

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	0.00
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((0.00 * 1.10000 * 36.00) / 15.00) / 900.00	0.000
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 78,209.00 * 1.120	\$ 0.00
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((0.000 * 80,164.00) * (1.120 + 0.000)) - 0.00	\$ 0.00

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 0.000 * 14,136.00	\$ 0.00
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (0.000 * 15,684.00 * 1.02) - 0.00	\$ 0.00
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 0.00 * 0.16020	\$ 0.00
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	\$ 0.00
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 0.00 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 0.00
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	\$ 0.00
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 0.00 + 0.00	\$ 0.00
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 0.00 + 1,046,806.71	\$ 1,046,806.71

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V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code	Amount
A53 A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 207.00 + 41.00 + 77.00	325.00
A62 B. TBIP Enroll K-6 Subtotal	207.00
Z551 C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 207.00 * 4.778 * 36.00 / 15.00 / 900.00	2.637
A63 D. TBIP Enroll 7-8 Subtotal	41.00
Z551Z8 E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 41.00 * 6.778 * 36.00 / 15.00 / 900.00	0.741
A64 F. TBIP Enroll 9-12 Subtotal	77.00
Z551Z12 G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 77.00 * 6.778 * 36.00 / 15.00 / 900.00	1.392
A65 H. TBIP Exited Kindergarten - Grade 12	41.00
Z554 I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 41.00 * 3.000 * 36.00 / 15.00 / 900.00	0.328
A66 J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 2.637 + 0.741 + 1.392 + 0.328	5.098

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 5.098 * 78,209.00 * 1.120	\$ 446,554.62
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((5.098 * 80,164.00) * (1.120 + 0.000)) - 446,554.62	\$ 11,162.58
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 5.098 * 14,136.00	\$ 72,065.33
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (5.098 * 15,684.00 * 1.02) - 72,065.33	\$ 9,490.84
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 446,554.62 * 0.16020	\$ 71,538.05
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 11,162.58 * 0.15390	\$ 1,717.92
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 325.00 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((5.098 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 7,628.62
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 7,628.62 * 0.15390	\$ 1,174.04
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 7,628.62 + 1,174.04	\$ 8,802.66

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Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] 446,554.62 + 11,162.58 + 72,065.33 + 9,490.84 + 71,538.05 + 1,717.92 + 0.00 + 8,802.66	\$ 621,332.00
Z476	T. TBIP WithHold Amount ([TBIP TOTAL] - [TBIP CIS Salary Inc] - [TBIP CIS Insurance Inc] - [TBIP CIS Benefits Inc])* [TBIP WithHold Factor] (621,332.00 - 11,162.58 - 9,490.84 - 1,717.92)* 0.0138	\$ 8,265.66
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 621,332.00 - 8,265.66	\$ 613,066.34

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VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	217.25
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 217.25 * 2.1590 * 36.00 / 15.00 / 900.00	1.251
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 1.251 * 78,209.00 * 1.120	\$ 109,580.19
Z089	D. HiCap CIS Salary Inc ((([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint]) ((1.251 * 80,164.00) * (1.120 + 0.000)) - 109,580.19	\$ 2,739.19
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 1.251 * 14,136.00	\$ 17,684.14
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (1.251 * 15,684.00 * 1.02) - 17,684.14	\$ 2,328.96
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 109,580.19 * 0.16020	\$ 17,554.75
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 2,739.19 * 0.15390	\$ 421.56
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 217.25 * 0	\$ 0.00

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Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$	\$ 1,871.99
Z093pd	$(((1.251 * 80,164.00) * (1.120 + 0.000)) / 180.00) * 3.00$ 2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc]	\$ 288.10
4174pd	1,871.99 * 0.15390 3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 1,871.99 + 288.10	\$ 2,160.09
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] $109,580.19 + 2,739.19 + 17,684.14 + 2,328.96 + 17,554.75 + 421.56 + 0.00 + 2,160.09$	\$ 152,468.88

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] $3,592,678.83 + 0.00$	\$ 3,592,678.83

Enumclaw School District No.216

F-195F

ENROLLMENT AND STAFF COUNTS

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	316.00	331.00	346.00	341.00
2. Grade 1	336.00	329.00	346.00	358.00
3. Grade 2	293.00	349.00	344.00	358.00
4. Grade 3	345.00	306.00	364.00	356.00
5. Grade 4	352.00	358.00	321.00	376.00
6. Grade 5	320.00	365.00	373.00	333.00
7. Grade 6	361.00	333.00	380.00	385.00
8. Grade 7	356.00	374.00	348.00	392.00
9. Grade 8	369.00	369.00	389.00	360.00
10. Grade 9	322.00	382.00	384.00	401.00
11. Grade 10	317.00	335.00	397.00	396.00
12. Grade 11 (excluding Running Start)	268.00	281.00	298.00	348.00
13. Grade 12 (excluding Running Start)	250.00	261.00	277.00	324.00
14. SUBTOTAL	4,205.00	4,373.00	4,567.00	4,728.00
15. Running Start	120.00	120.00	120.00	120.00
16. Dropout Reengagement Enrollment	20.00	20.00	20.00	20.00
17. ALE Enrollment	0.00	0.00	0.00	0.00
18. TOTAL K-12	4,345.00	4,513.00	4,707.00	4,868.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	290.020	295.000	300.000	305.000
2. General Fund FTE Classified Employees /4	199.033	205.000	210.000	215.000

Enumclaw School District No.216

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	13,836,695	14,528,530	15,254,956	16,017,704
2000 Local Nontax Support	2,182,875	2,292,019	2,406,620	2,526,951
3000 State, General Purpose	49,834,968	52,326,716	54,943,052	57,690,205
4000 State, Special Purpose	18,021,472	18,922,546	19,868,673	20,862,107
5000 Federal, General Purpose	1,200	1,260	1,323	1,389
6000 Federal, Special Purpose	3,366,718	3,535,054	3,711,807	3,897,397
7000 Revenues from Other School Districts	60,000	63,000	66,150	69,458
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	87,303,928	91,669,125	96,252,581	101,065,211
EXPENDITURES				
00 Regular Instruction	41,654,367	43,320,542	45,486,569	48,215,763
10 Federal Special Purpose Funding	0	0	0	0
20 Special Education Instruction	14,429,263	15,006,434	15,756,755	16,702,161
30 Vocational Education Instruction	5,711,423	5,939,880	6,236,874	6,611,086
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	3,020,896	3,141,732	3,298,818	3,496,748
70 Other Instructional Programs	256,597	266,861	280,204	297,016
80 Community Services	942,438	980,136	1,029,142	1,090,891
90 Support Services	19,701,081	20,489,124	21,513,580	22,804,395
B. TOTAL EXPENDITURES	85,716,065	89,144,709	93,601,942	99,218,060
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,550,000	1,000,000	500,000	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	37,863	1,524,416	2,150,639	1,847,151
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	450,000	450,000	450,000	450,000

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F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	300,000	300,000	300,000	300,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	4,026,842	4,285,803	4,457,236	4,680,097
G.L.890 Unassigned Fund Balance	4,692,372	4,471,274	5,824,257	7,752,035
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	9,469,214	9,507,077	11,031,493	13,182,132
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	450,000	450,000	450,000	450,000
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	300,000	300,000	300,000	300,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

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F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	4,285,803	4,457,236	4,680,097	4,960,903
G.L.890 Unassigned Fund Balance	4,471,274	5,824,257	7,752,035	9,318,380
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	9,507,077	11,031,493	13,182,132	15,029,283

**** Beginning Fund Balance does not match prior year Ending Fund Balance**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Enumclaw School District No.216

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES				
100 General Student Body	290,492	334,066	344,088	354,410
200 Athletics	79,874	91,855	94,611	97,449
300 Classes	28,050	32,258	33,225	34,222
400 Clubs	843,610	970,152	999,256	1,029,234
600 Private Moneys	65,800	75,670	77,940	80,278
A. TOTAL REVENUES	1,307,826	1,504,001	1,549,120	1,595,593
EXPENDITURES				
100 General Student Body	336,500	296,120	299,081	302,072
200 Athletics	201,515	177,333	179,107	180,898
300 Classes	25,450	22,396	22,620	22,846
400 Clubs	1,051,842	925,621	934,877	944,226
600 Private Moneys	68,382	60,176	60,778	61,386
B. TOTAL EXPENDITURES	1,683,689	1,481,646	1,496,463	1,511,428
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-375,863	22,355	52,657	84,165
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	712,907	337,044	359,399	412,056
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	712,907	337,044	359,399	412,056
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	337,044	359,398	412,056	496,221
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	337,044	359,399	412,056	496,221

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F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	5,223,528	5,131,097	5,421,000	5,568,000
2000 Local Nontax Support	75,000	75,000	75,000	75,000
3000 State, General Purpose	5,000	5,000	5,000	5,000
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	5,303,528	5,211,097	5,501,000	5,648,000
EXPENDITURES				
Matured Bond Expenditures	4,055,000	3,190,000	3,460,000	3,750,000
Interest on Bonds	2,096,875	1,915,750	1,836,000	1,663,000
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	10,000	5,000	5,000	5,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	6,161,875	5,110,750	5,301,000	5,418,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-858,346	100,347	200,000	230,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	3,223,000	2,364,653	2,465,000	2,665,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,223,000	2,364,653	2,465,000	2,665,000
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.830 Restricted for Debt Service	2,364,653	2,465,000	2,665,000	2,895,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,364,653	2,465,000	2,665,000	2,895,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Enumclaw School District No.216

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	2,255,062	2,367,815	2,486,206	2,610,516
2000 Local Nontax Support	2,096,390	2,410,849	2,772,476	3,188,347
3000 State, General Purpose	2,500	2,625	2,756	2,894
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	1,000,000	1,000,000	1,000,000	1,000,000
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	1,550,000	1,000,000	500,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	6,903,952	6,781,289	6,761,438	6,801,757
EXPENDITURES				
10 Sites	3,524,610	2,400,000	2,700,000	3,100,000
20 Buildings	2,405,809	1,200,000	800,000	400,000
30 Equipment	4,418,609	2,800,000	2,900,000	3,000,000
40 Energy	30,000	30,000	30,000	30,000
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	10,379,028	6,430,000	6,430,000	6,530,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-3,475,075	351,289	331,438	271,757
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	300,000	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	67,600	118,100	118,100	118,100
G.L.866 Restricted from Impact Fee Proceeds	610,000	314,723	415,000	515,000
G.L.867 Restricted from Mitigation Fee Proceeds	2,519,550	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,600,000	1,189,251	1,440,263	1,671,701
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	5,097,150	1,622,074	1,973,363	2,304,801
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	118,100	118,100	118,100	118,100
G.L.866 Restricted from Impact Fee Proceeds	314,723	415,000	515,000	615,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,189,251	1,440,263	1,671,701	1,843,458
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,622,074	1,973,363	2,304,801	2,576,558

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	50,000	50,000	50,000	50,000
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	838,128	850,000	900,000	950,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

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F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
9300 Sale of Equipment	3,000	3,000	3,000	3,000
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	891,128	903,000	953,000	1,003,000
EXPENDITURES				
33 Transportation Equipment Purchases	1,200,000	1,050,000	1,100,000	1,150,000
34 Transportation Equipmment Major Repair	200,000	150,000	100,000	100,000
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	1,400,000	1,200,000	1,200,000	1,250,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-508,872	-297,000	-247,000	-247,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,101,553	1,592,681	1,295,681	1,048,681
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,101,553	1,592,681	1,295,681	1,048,681
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

Enumclaw School District No.216

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.819 Restricted for Fund Purposes	1,592,681	1,295,681	1,048,681	801,681
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,592,681	1,295,681	1,048,681	801,681

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

**Enumclaw School District No. 216
2025-2026 MSOC Disclosure**

Combined 1191 MSOC from F-203

Regular Instruction (Column A)	\$ 5,884,051
Grades 9-12 Additional (Column J)	\$ 248,570
* Total MSOC Allocation	\$ 6,132,620

**** Objects of Expenditure from F-195**

	Totals	Prg 01	Prg 02	Prg 03	Prg 97
Object 5 - totals	\$ 2,166,134	\$ 1,632,321	\$ -	\$ -	\$ 533,813
Object 7 - totals	\$ 5,909,822	\$ 1,878,425	\$ -	\$ 205,823	\$ 3,825,574
Object 8 - totals	\$ 95,835	\$ 66,835	\$ -	\$ -	\$ 29,000
Object 9 - totals	\$ 391,025	\$ 26,000	\$ -	\$ -	\$ 365,025
* Total Budgeted 5-9 Expenditures	\$ 8,562,816				

*** Difference** **\$ (2,430,195)**

*The aggregate MSOC amounts and the difference between these amounts is to be disclosed as part of the budget hearing.

** To determine which expenditures to include in the calculation, reference the language below from the supplemental budget.

ESSB 5950 - Section 504(8)(a)(ii) page 688:

(ii) For the 2025-26 school year and 2026-27 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (a) (ii) (A) of this subsection (8) exceeds (a) (ii) (B) of this subsection (8), any proposed use of this difference and how this use will improve student achievement.

(Note: If the MSOC allocations exceed MSOC expenditures, the district must report any proposed use of the difference and how this use will improve student achievement.)

In the 2025-2026 school year, an additional allocation per AAFTE is generated by the apportionment formula as the result of ESSB 5192 (bill details below). As part of budget development, the **Enumclaw School District** certifies the increased allocation is being used to address growing materials, supplies, and operating costs.

Secretary to the Board (or designee)

Date Signed

ESSB 5192 - Section 1(8)(c) page 7:

The increased allocation amounts of \$35.27 per full-time equivalent student provided under (a) of this subsection and \$4.69 per full-time equivalent student in grades nine through twelve provided under (b) of this subsection are intended to address growing materials, supplies, and operating costs and may not be expended for any other purpose.

Coversheet

Resolution 1147: 2025-26 Budget Adoption

Section:	V. BUDGET PRESENTATION/HEARING/RESOLUTION
Item:	C. Resolution 1147: 2025-26 Budget Adoption
Purpose:	Vote
Submitted by:	
Related Material:	Resolution 1147 Budget Adoption 2025-2026.pdf

ENUMCLAW SCHOOL DISTRICT No. 216



Resolution # 1447

2025-2026 Budget

WHEREAS, the 2025-2026 Budgets for the General Fund, the Transportation Vehicle Fund, the Capital Projects Fund, the Debt Service Fund and the Student Body Association Program Fund have been prepared on the accrual basis in accordance with existing law, and

WHEREAS, the notice of the preparation of said budgets and the public hearing have been duly published according to aforesaid laws, and

WHEREAS, the public had an opportunity to be heard for or against any section of the budget at a public hearing held at 6:30 p.m. on August 18, 2025 at the Enumclaw School District Administration Building, 2929 McDougall Avenue, Enumclaw, Washington, and

WHEREAS, the Board of Directors is authorized to transfer funds from the General Fund to the Capital Projects Fund for purposes as approved by the Board, and

WHEREAS, the Board of Directors had received and reviewed the detailed budgets as presented,

BE IT NOW THEREFORE RESOLVED, by the Board of Directors as follows:

1. Budget Adoption

The Board of Directors hereby adopts the 2025-2026 Budget as follows:

	<u>Appropriations</u>
A. General Fund	\$85,716,065
B. Transportation Vehicle Fund	\$1,400,000
C. Capital Projects Fund	\$10,379,028
D. Debt Service Fund	\$6,161,875
E. A.S.B. Program Fund	\$1,683,689
F. Four Year Budget Forecast	
G. Four Year Enrollment Forecast	

2. Interfund Transfer Authorization

The Board hereby authorizes the transfer of \$1,550,000 from the General Fund to the Capital Projects Fund for the purpose of capital facility improvements and capital emergency repairs.

3. Filing and Certification

The Superintendent or designee is directed to certify the adopted budget to the Educational Service District.

PASSED AND ADOPTED this 18th day of August, 2025.

***ENUMCLAW SCHOOL DISTRICT NO. 216
BOARD OF DIRECTORS***

ATTEST:

Secretary, Board of Directors

Coversheet

Policies - First Reading

Section:	VI. ADMINISTRATION/BUSINESS
Item:	A. Policies - First Reading
Purpose:	FYI
Submitted by:	
Related Material:	Board Policy Memo First Reading 08.18.25.pdf 2021-Library Information and Technology Programs.pdf 2020-Course Design Selection and Adoption of Instructional Materials.pdf



TO: Board of Directors

FR: Shaun Carey

DATE: August 18, 2025

RE: Policy Updates

This month, I am bringing two policies for first reading and information.

Information Policies:

Policy Number	Policy Title	Overview of Changes
2020	Course Design, Selection and Adoption of Instructional Materials	Policies 2020 and 2021 have been revised to comply with ESB5462-Promoting inclusive learning standards and instructional materials in public schools and ESHB 2331-Modifying requirements for public school instructional and supplemental materials.
2021	Library Information and Technology Programs	



INSTRUCTION

Library Information and Technology Programs

~~The purpose of the Enumclaw School District library information and technology programs is to~~
district's library information and technology programs provide a broad, flexible array of services, resources, and instruction that support student mastery of the essential academic learning requirements and state standards in all subject areas. The programs include resources that promote a positive impact on student learning, like a variety of resources for reading advocacy, student communication skills, and electronic and print information.
~~will provide a broad, flexible array of services, resources and instruction.~~

The district's library and technology programs are staffed by teacher-librarians.

~~The Teacher-Librarians, through the library information and technology programs, will~~
 collaborate as ~~an~~ instructional partners and information specialist **with classroom teachers to develop students' information and technology skills,** ~~to~~ help all students meet the content goals in all subject areas, and ~~to~~ assist high school students in completing their High School and Beyond Plans.

Additionally, ~~the~~ teacher-librarian's duties may include, but are not limited to, integrating information and technology into curriculum and instruction; providing instruction to students and staff regarding **the** use of emerging learning technology; providing instruction to students **about the** ~~as to~~ appropriate use of computers and mobile devices at school; helping teachers and staff access and use information ethically; instructing students in digital citizenship; promoting a culture of reading within the school community; and providing individual support and guidance for students.

The superintendent will establish procedures for ~~the selection of~~ **selecting library materials with the understanding that media literacy resources will consist of a balance of sources and perspectives.** ~~Citizens~~ **Parents/Guardians** who wish to express a concern about specific material included in the collection may do so according to the procedures outlined in Procedure 2021P, ~~with the understanding that the criteria and rationale for reconsideration of~~
reconsidering library resources differs from ~~the criteria and rationale~~ **those for reconsidering**
~~ation of classroom/curricular instructional materials.~~

Cross References: 2020 - Course Design, Selection and Adoption of Instructional Materials
 2020P - Procedure Course Design, Selection and Adoption of Instructional Materials

Legal References: RCW 28A.320.230 - Instructional Materials — Instructional materials committee

RCW 28A.320.240 - School Library Media Programs — Stocking of libraries

— Teacher - Librarians

WAC 392-204-005, 009, 020, 025, 055 Library Media Centers:

WAC 392-204-005 Purpose and authority

WAC 392-204-009 Definitions

WAC 392-204-020 School library media program

WAC 392-204-025 Services

WAC 392-204-055 Other sources

Management

Resources:

2015 – December Issue

2011 - April Issue

Policy News, October 2007 Elimination of Outdated and Obsolete Policies

Policy News, April 2005 State Board of Education Revises Library Media Rules

Adoption Date: December 19, 1988

Updated: February, 1998

References Updated: December, 2007

Updated: March, 2016



INSTRUCTION

Course Design, Selection and Adoption of Instructional Materials

The board recognizes its responsibility for **improving and growing the schools' educational programs. To this end the course designs will be evaluated, adopted** ~~the improvement and growth of the educational program of the schools. To this end, the course designs shall be evaluated, adopted~~ and developed on a continuing basis. Instructional materials shall be selected to ensure alignment with state learning standards and enable all students to master foundational skills and knowledge to achieve college and career readiness.

I. Definitions

For the purpose of policy and procedure 2020, the following definitions will apply:

Course Design is the process that includes identifying and sequencing essential content ~~to supporting~~ students' skill development towards state learning standards. Course design involves providing **teachers with** appropriate instructional materials, professional development, and support systems ~~for teachers~~ as they implement the course.

Instructional Materials are ~~all~~ materials designed for ~~use by~~ students and their teachers as learning resources to help students ~~to~~ acquire facts, ~~and~~ skills, ~~and/or to~~ develop cognitive processes, **and meet state learning standards.** ~~These~~ Instructional materials, ~~used to help students meet state learning standards,~~ may be printed or digital, and may include textbooks, technology-based materials, other educational media, and assessments. They may carry different licensing types from open to all rights reserved. For the purposes of this policy, there are five categories of instructional materials:

Core Instructional Materials are the primary instructional resources for a given course. They are district-approved and provided to all students to help meet learning standards and provide instruction towards course requirements.

Alternative Core Materials are the primary instructional materials for a given course ~~that are~~ used with a subset of students. These materials are intended to replace approved core materials and may be used for specialized course offerings or flexible learning environments.

Intervention Materials are designed to support strategic or intensive intervention for students ~~who are~~ at risk of not meeting established learning standards. Intervention materials are used with students to accelerate progress toward particular learning goals based on systematic assessment, decision-making, and progress monitoring.

Supplemental Instructional Materials are used in conjunction with the core instructional materials of a course **that are not expressly required by the school or district and are instead selected at a teacher's discretion.** These items extend and support instruction. They include, but are not limited to, books, periodicals, visual aids, video, sound recordings, computer software, and other digital content.

Temporary Supplemental Materials are those items used in conjunction with the core instructional materials of a course that are of interest or value for a short period ~~of time~~ and are chosen within district-established guidelines. They are not intended to supplant the adopted curriculum nor be used on a regular instructional basis. Examples might include timely articles from relevant, reliable sources, websites, or news broadcasts. The use of temporary supplemental materials for ~~time periods of~~ over one year requires consideration of the material as either part of the core instructional material for a course or supplemental material for the course depending on the nature and scope of the material.

Instructional Materials Committee is the body that ~~makes~~ **recommends** core instructional materials adoption recommendations to the ~~School Board~~ based on the ~~director of curriculum and instruction~~ **Superintendent**-established procedures.

II. Course Design

The **superintendent or director of teaching and learning** ~~curriculum and instruction~~ will establish procedures for course design that provide for the regular review of selected content areas and implementation of any suggested changes and ~~provide for the~~ involvement of community representatives and staff members at appropriate times.

III. Selection and Adoption of Instructional Materials

The primary objective in selecting instructional materials is to implement, enrich and support the educational program of the schools. All instructional materials will be selected in conformance with applicable state and federal law, goals and/or learning standards of the district and state; and Procedure 2020. ~~established by the instructional materials committee which address the criteria detailed in the corresponding procedure 2020P.~~

The board is responsible for ~~the adopting ion of~~ all core **instructional** materials used in the district.

The **superintendent or director of teaching and learning** ~~curriculum and instruction~~ will establish procedures for core material, alternate core, and intervention material selection and adoption using criteria around evidence-based practices.

The **superintendent or director of teaching and learning** ~~curriculum and instruction~~ will ensure that **the district maintains** a listing of all core instructional materials-used within the school curriculum ~~is maintained in the district and~~ is available for public review either in-person or online.

The ~~intent of the board is that the~~ **intends for the superintendent or director of curriculum and instruction-teaching and learning to**-delegate responsibility for examining, evaluating, and

selecting all supplemental and temporary supplemental materials to the **district's** professional staff ~~of the district~~. This includes preparing all student reading lists. Staff will rely on reason and professional judgment in **selecting** ~~the selection of~~ high quality supplemental materials that align ~~to~~ **with** state learning standards and are appropriate for their **students'** instructional program, ~~and developmental levels, and interests of their students.~~

Legal References:

- RCW 28A.150.230 District school directors' responsibilities
- RCW 28A.320.230 Instructional materials—Instructional materials committee—Complaint system
- RCW 28A.320.170 Curricula—Tribal history and culture
- RCW 28A.320.233 Student materials—Denial based on protected class prohibited—Complaint procedure
- RCW 28A.320.235 Supplemental instructional materials—Policies and procedures—Definitions
- RCW 28A.345.130 Model policy and procedure for instructional materials—Diverse and inclusive curricula
- RCW 28A.405.060 Course of study and regulations—Enforcement—Withholding salary warrant for failure
- Chapter 28A.640 RCW Sexual Equality
- Chapter 28A.642 RCW Discrimination Prohibition
- WAC 392-190-055 Textbooks and instructional materials—Instructional materials policy—Elimination of bias

Adoption Date: December 19, 1988
 Updated: February, 1998
 Updated: April, 2013
 Updated: May, 2015
 Updated ref: February, 2016

Coversheet

Policies - Second Reading

Section:	VI. ADMINISTRATION/BUSINESS
Item:	B. Policies - Second Reading
Purpose:	Vote
Submitted by:	
Related Material:	Board Policy Memo Second Reading 08.18.25.pdf 2230-Transition to Kindergarten.pdf 6801-Capital Assets Theft Sensitive Assets.pdf



TO: Board of Directors

FR: Shaun Carey

DATE: August 18, 2025

RE: Policy Updates

This month, I am bringing two policies for second reading and action.

Policy Number	Policy Title	Overview of Changes
2230	Transition to Kindergarten	Revisions were made to this policy to better align with RCW 28A.300.072 and Chapter 392-425 WAC.
6801	Capital Assets/Theft-Sensitive Assets	The revision to this policy is based on the capitalization threshold in the Uniform Guidance (§200.439) changing from \$5,000 to \$10,000 for assets acquired on or after October 1, 2024.



Instruction

Transition to Kindergarten Program

The Enumclaw School District will ensure that the transition to kindergarten program serves eligible students of all abilities who need additional preparation to be successful in kindergarten and who lack access to other early learning group settings.

Before beginning or expanding a transition to kindergarten program, the district must consider the existing availability and affordability of early learning providers, such as early childhood education and assistance programs, head start programs, and licensed childcare centers and family home providers in the region.

If the district plans to implement and administer a transition to kindergarten program, it is required to adhere to the minimum standards and requirements established by the office of the superintendent of public instruction related to:

- 1. Best practices for site readiness of facilities that are used for the program;**
- 2. Developmentally appropriate curricula designed to assist in maintaining high quality programs in accordance with RCW 28A.320.230; and**
- 3. Professional development opportunities.**

~~The district will consider the best practices pertaining to a transition to kindergarten program as developed in collaboration between the Office of Superintendent of Public Instruction and the Department of Children, Youth, and Families.~~

The district may blend or co-locate a transition to kindergarten program with other early learning programs.

A transition to kindergarten program will be considered a separate class or course for data reporting requirements under RCW 28A.320.175.

Eligibility, Recruitment, and Enrollment

The term “screening process and tools” means using one or more instruments or methods of assessing and measuring the ability and need of an individual student. ~~The screening process and tools should be widely used norm-reference screening instruments or tools that demonstrate reliability and validity. The process and tools will be culturally and linguistically relevant.~~

Children will be eligible to participate in the district's transition to kindergarten program as follows:

1. Based on a screening process and tools ~~as defined above~~, the district has determined that the child would benefit from additional preparation for kindergarten; and
2. The child's age is at least 4 years old by August 31 of the school year in which they enroll in a transition to kindergarten program.
 - ~~a. The district has discretion to establish individualized exceptions for a student who turned 5 years old between June 1 and August 31 of the year they would be eligible by age to enter kindergarten under WAC 392-335-010 but who demonstrates need for additional preparation for kindergarten through a screening process and tool.~~

Access to the transition to kindergarten program does not constitute an individual entitlement for any particular child.

In determining eligibility and admitting students to a transition to kindergarten program, the district will:

1. Give priority to children most in need of additional preparation to be successful in kindergarten, as demonstrated through a screening process and tool.
2. Give priority to children with the lowest family income, not otherwise ~~participating~~ **eligible and not enrolled** in another local program.
3. Not exclude or establish a policy to prohibit participation of an eligible child due only to the presence of a disability.
4. Not charge tuition or other fees from state-funded eligible students for enrollment in a transition to kindergarten program.

All children enrolled in a transition to kindergarten program will be assigned a statewide student identifier.

The district will administer to all children enrolled in a transition to kindergarten program the Washington Kindergarten Inventory of Developing Skills (WaKIDS) at the beginning of their enrollment and at least one more time during the school year. Children whose parents excuse them from participating in the WaKIDS do not have to participate.

Cross References: 3110 – Qualification of Attendance and Placement

Legal References: RCW Chapter 28A.300.072 Transition to Kindergarten Program
WAC 392-425 Transition to Kindergarten

Adoption Date: November, 2023



MANAGEMENT SUPPORT

Capital Assets/ Theft-Sensitive Assets

Capital Assets

Property records and inventory records shall be maintained on all land, buildings and equipment under the control of the district in a Capital Asset System.

For purpose of this policy, “capital assets” shall mean land, improvements to land, easements, building improvements, vehicles, machinery, equipment, works of art and historical treasures, infrastructure and all other tangible and intangible assets that are used in operations and that have initial useful lives extending beyond a single reporting period which:

- A. Retains its shape and appearance with use;
- B. Is nonexpendable, meaning if the item is damaged or some of its parts are lost or worn out, it may be more feasible to repair it than to replace it with an entirely new item;
- C. **It does not lose its identity when incorporated into a more complex unit;**
- D. Is valued above ~~\$5,000~~ **\$10,000**;
- E. ~~or~~ Has a life expectancy of at least one year.

Property records of facilities shall be maintained on an ongoing basis. No equipment shall be removed for personal or non-school use.

The district will maintain a comprehensive capital assets program requiring periodic inventory of district assets. The goal of the capital assets program is to protect the district against losses which would significantly affect the district’s pupils, patrons, personnel, property, budget or the ability of the district to continue to fulfill its responsibilities. This program will take into consideration requirements of the laws and regulations of the state of Washington. This equipment will be removed from district property records through school board action annually.

Theft-Sensitive Assets

For purposes of this policy, “theft-sensitive” are those items identified by the district as most subject to loss. A list of theft-sensitive assets shall be maintained by the district. The district should establish procedures for internal controls and conduct an annual inventory of theft-sensitive assets.

The board will be provided a report identifying assets not accounted for in the annual inventory. These assets will be removed from the district property records through school board action annually.

The district office will develop procedures to implement this policy which shall conform to law; require as a minimum the permanent safeguarding of school board minutes, annual audit reports and permanent student records; and require retention of all fiscal records required for audits.

Cross References	Board Policy 6570	Property, Data and Records Management
Legal References:	RCW 28A.335.090 Management—Appraisal	Conveyance and acquisition of property—
	34CFR§80.32	Uniform Administrative requirements for grants and cooperative agreements to state and local governments—Equipment
	7 CFR § 3015, 3016	Agriculture
	34 CFR § 80.32	Uniform Administrative requirements for grants and cooperative agreements to state and local governments – Equipment
	45 CFR § 92.32	Health and Human Services

Adoption Date: January 17, 2006

Updated: October, 2006

January, 2010

August, 2012

Coversheet

Financial Report

Section:	VI. ADMINISTRATION/BUSINESS
Item:	C. Financial Report
Purpose:	FYI
Submitted by:	
Related Material:	Financial Report-August 18, 2025.pdf



TO: Dr. Shaun Carey, Superintendent
FROM: Kyle Fletcher, Director of Business
RE: June Financial & June Enrollment
DATE: August 18, 2025

ENROLLMENT

Enrollment June 2025			
Grade level	Budget FTE 24/25	Actual FTE	Difference
TK-5	2,017	2,037.52	20.52
6-8	1,001	1,002.34	1.34
9-12	1,189	1,139.56	(49.44)
Total	4,207	4,179.42	(27.58)

Running Start numbers are not included in the above table. As of May we have 132 students enrolled in Running Start (118.63 FTE). Apportionment revenue received for Running Start FTE is mainly "in and out" as it is used to cover students' registration and course fees as well as indirects.

ENUMCLAW SCHOOL DISTRICT - MONTHLY ENROLLMENT										June 2025		
	Birth-Five	BK	SR	SW	WW	BD	EMS	TMMS	EHS	Schools HC	HC TOTAL	FTE TOTAL
TK	40									40	40	40.00
K		80	67	71	67	58				343	343	340.50
1		62	54	49	58	67				290	290	288.05
2		71	63	61	73	80				348	348	345.40
3		74	63	66	73	72				348	348	347.02
4		77	57	54	68	64				320	320	319.52
5		83	71	63	68	73				358	358	357.03
6							171	175		346	346	342.98
7							187	174		361	361	358.42
8							152	152		304	304	300.94
9									336	336	336	334.28
10									326	326	326	316.98
11									293	293	293	260.14
12									256	256	256	228.16
TOTAL	40	447	375	364	407	414	510	501	1211	4269	4269	4,179.42
FTE	40.00	446.02	373.37	357.68	407.00	413.45	505.36	494.98	1,141.56	XXXXX	XXXXXX	4,179.42
Budget	40.00	431.00	397.00	336.00	394.00	419.00	525.00	476.00	1,189.00	4,207.00	XXXXXX	4,207.00

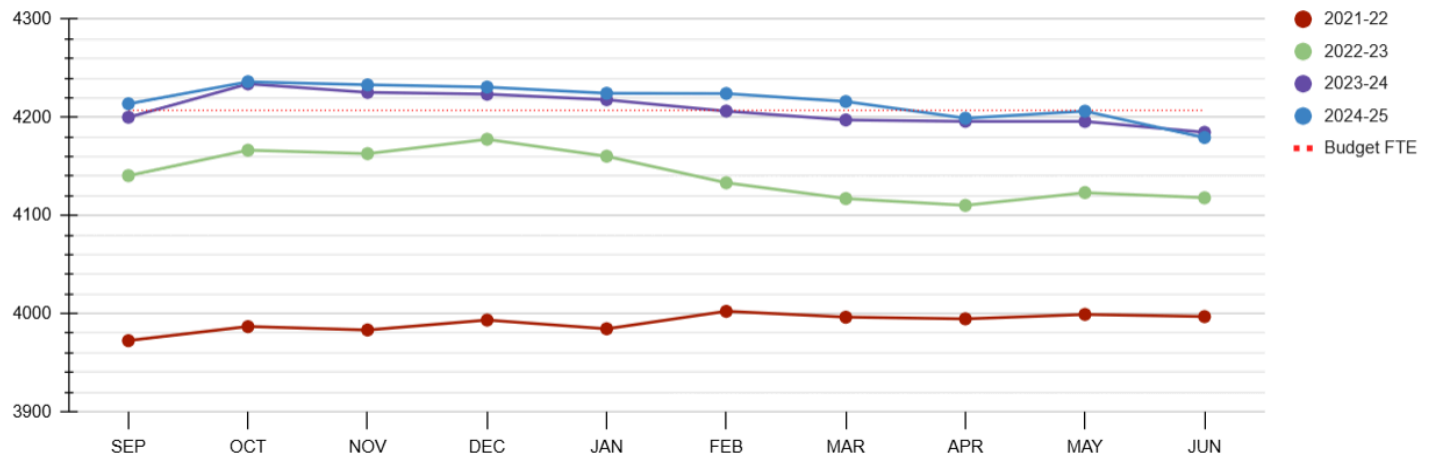
Enumclaw Enrollment Forecast - FY24/25

	Budget	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ANNUAL AVG	OVER (UNDER) BUDGET	CHANGE FROM PY
21/22	4039.00	3,972.34	3,986.66	3,983.25	3,993.31	3,984.48	4,002.20	3,996.25	3,994.59	3,999.10	3,996.85	3,990.90	(48.10)	112.15
% CHG			0.36%	-0.09%	0.25%	-0.22%	0.44%	-0.15%	-0.04%	0.11%	-0.06%			2.89%
22/23	4057.60	4,140.59	4,166.42	4,162.97	4,177.64	4,160.36	4,133.27	4,117.16	4,110.20	4,123.27	4,117.94	4,140.98	83.38	150.08
% CHG			0.62%	-0.08%	0.35%	-0.41%	-0.65%	-0.39%	-0.17%	0.32%	-0.13%			3.76%
23/24	4219.00	4,200.09	4,234.06	4,225.36	4,223.51	4,217.95	4,206.38	4,197.31	4,195.94	4,195.81	4,184.67	4,208.11	(10.89)	67.13
% CHG			0.81%	-0.21%	-0.04%	-0.13%	-0.27%	-0.22%	-0.03%	0.00%	-0.27%			1.62%
24/25	4207.00	4,213.85	4,236.32	4,233.05	4,230.83	4,224.49	4,224.26	4,216.06	4,199.03	4,206.24	4,179.42	4,216.36	9.36	8.25
% CHG			0.53%	-0.08%	-0.05%	-0.15%	-0.01%	-0.19%	-0.40%	0.17%	-0.64%			0.20%
<i>Projected FTE</i>		4,213.85	4,236.32	4,233.05	4,230.83	4,224.49	4,224.26	4,216.06	4,199.03	4,206.24	4,179.42	4,216.36	9.36	8.25 0.20%

* 2024/25 enrollment shown in red italics is estimated based on monthly enrollment patterns of the past three school years.

Estimates assume that the percentage change in enrollment for each future month in 2024-25 will be the average percent change for the same months in the prior three years.

Monthly Enrollment (FTE) Historical



GENERAL FUND

Revenue – Revenues for June totaled \$4,349,219.87.

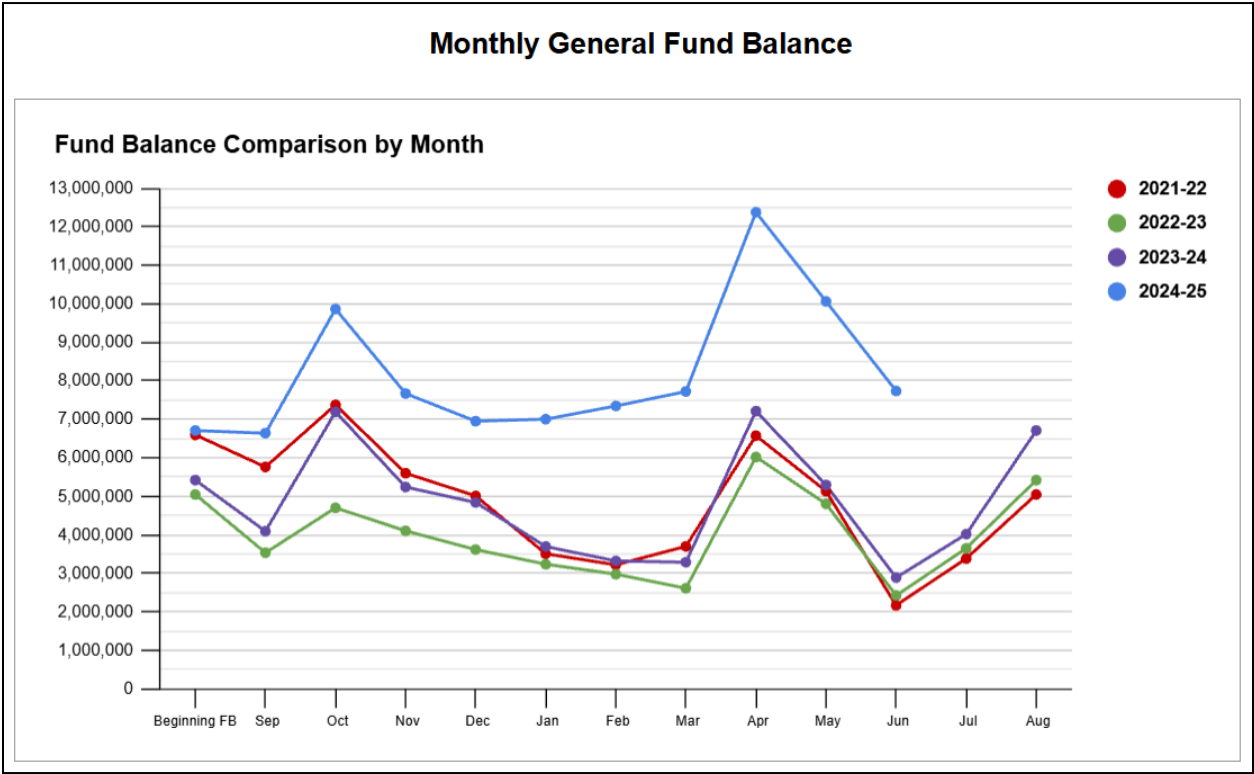
Expenditures – Expenditures for June totaled \$6,676,447.41.

Fund Balance – This year's beginning fund balance for the General Fund is \$6,706,382.25. The June ending fund balance is \$7,734,846.92.

General Fund Notes – This report represents revenues and expenditures through June 30th, 2025. The 2024-2025 beginning fund balance of \$6,706,382.25 also represents the 23-24 ending fund balance. Therefore, the 23-24 fiscal year ended with a fund balance percentage of 8.53% (23-24 ending fund balance divided by 23-24 total expenditures).

GENERAL FUND			
6/30/2025			
BEGINNING FUND BALANCE			\$ 6,706,382.25
<u>PLUS</u>	Revenues (Year-to-Date)		<u>\$ 67,233,437.45</u>
TOTAL RESOURCES AVAILABLE			\$ 73,939,819.70
<u>LESS</u>	Expenditures (Year-to-Date)		<u>\$(66,204,972.78)</u>
ENDING FUND BALANCE			\$ 7,734,846.92
Reserve GL 810	Restricted For Other Items	\$	-
Reserve GL 821	Restricted For Carryover	\$	-
Reserve GL 840	Nonspendable FB - Inventory / Prepaid Items	\$	7,577.91
Reserve GL 884	Assigned to Capital Projects	\$	-
Reserve GL 888	Assigned to Other Purposes (Minimum Fund Balance Policy)	\$	3,930,000.00
Reserve GL 890	Unassigned Fund Balance	\$	3,797,269.01

	<u>Adopted Budget</u>	<u>Year-To-Date</u>	<u>% of Budget</u>
REVENUES	\$ 84,437,692	\$ 67,233,437	79.62%
EXPENDITURES	\$ 84,203,680	\$ 66,204,973	78.62%



CAPITAL PROJECTS FUND

Revenue – Revenues for June were:	Tech Levy Tax Collection	\$16,216.98
	Impact/Mitigation Fees	\$57,388.14
	Investment Earnings	\$23,558.48
	Rental Revenue	\$6,664.55
	Timber/Other	<u>\$0</u>
		\$103,828.15

The district has received 63.77% of the budgeted revenue for the Capital Projects Fund for the Fiscal Year 2024-2025.

Expenditures – Expenditures in June from the Capital Projects Fund totaled \$263,674.77.

Fund Balance – The beginning fund balance for the CPF is \$3,999,933.99. The June ending fund balance is \$6,105,907.44.

Capital Projects Fund Notes – Expenses from the Capital Projects Fund in June include baseball field lighting and portable roof repairs as well LED lighting purchases for Kibler and JJ and technology purchases including chromebooks, projectors, and touch modules. Capital Projects Fund revenue is generally a combination of technology levy local taxes, interest earnings, district rental income and impact/mitigation fees from new residential construction. The majority of the local tax revenue received from the technology levy is collected in October and April of each year.

CAPITAL PROJECTS FUND	
6/30/2025	
BEGINNING FUND BALANCE	\$ 3,999,933.99
<u>PLUS</u>	
Revenues (Year to Date)	3,008,681.28
TOTAL RESOURCES AVAILABLE	\$ 7,008,615.27
<u>LESS</u>	
Expenditures (Year to Date)	(902,707.83)
ENDING FUND BALANCE	\$ 6,105,907.44

DEBT SERVICE FUND

Revenue – Total revenues for June were:	Property Taxes	\$40,152.71
	Investment Earnings	\$12,326.21
	Timber/Other	<u>\$0</u>
		\$52,478.92

Expenditures – Expenditures in the Debt Service Fund for June totaled \$97,654.93.

Fund Balance – The 24-25 beginning fund balance for the DSF is \$2,260,082.80. The June ending fund balance is \$3,224,834.74.

Debt Service Fund Notes – Revenue from the Debt Service Levy, the major source of revenue in this fund, comes to us primarily in October/November and April/May. We continue to collect taxes throughout the year to meet bond service payments, due each December and June.

DEBT SERVICE FUND	
6/30/2025	
BEGINNING FUND BALANCE	\$ 2,260,082.80
<u>PLUS</u>	
Revenues (Year to Date)	5,424,932.46
Other Financing Sources	46,995,299.10
TOTAL RESOURCES AVAILABLE	\$54,680,314.36
<u>LESS</u>	
Expenditures (Year to Date)	(4,560,647.43)
Other Financing Uses	(46,894,832.19)
ENDING FUND BALANCE	\$ 3,224,834.74

ASSOCIATED STUDENT BODY FUND

Revenue – Total revenues for June were \$37,546.31.

The ASB Fund has received 51.83% of the budgeted revenue for the 2024-2025 fiscal year.

Expenditures – ASB Fund expenditures for June totaled \$81,778.99.

Fund Balance – The 2024-2025 beginning fund balance for the ASB Fund is \$939,313.64. The June ending fund balance is \$874,527.76.

As of the end of June, individual ASB Fund balances by school/entity are:

○ Enumclaw High School	\$736,935.57
○ Enumclaw Middle School	\$51,422.08
○ Thunder Mountain Middle School	\$45,387.83
○ Black Diamond Elementary	\$13,231.97
○ Byron Kibler Elementary	\$449.85
○ Sunrise Elementary	\$9,686.97
○ Southwood Elementary	\$14,694.58
○ Westwood Elementary	\$2,718.91

A.S.B. FUND	
6/30/2025	
BEGINNING FUND BALANCE	\$ 939,313.64
<u>PLUS</u>	
Revenues (Year to Date)	610,774.02
TOTAL RESOURCES AVAILABLE	\$ 1,550,087.66
<u>LESS</u>	
Expenditures (Year to Date)	(675,559.90)
ENDING FUND BALANCE	\$ 874,527.76

TRANSPORTATION VEHICLE FUND

Revenue – Total revenues for June were:	Depreciation Revenue	\$0
	Sale of Equipment	\$5,000.00
	Investment Earnings	<u>\$5,999.79</u>
		\$10,999.79

The district has received 7.0% of the estimated revenue for the Transportation Vehicle Fund for the Fiscal Year 2024-2025.

Expenditures – Expenditures for June totaled \$417,006.42.

Fund Balance – The 2024-2025 beginning fund balance for the TV Fund is \$1,553,823.01. The June ending fund balance is \$1,198,284.69.

Transportation Vehicle Fund Notes – Expenses from the Transportation Vehicle Fund in June included the payment of (2) Blue Bird D84 large yellow buses that were recently received.

TRANSPORTATION VEHICLE FUND	
6/30/2025	
BEGINNING FUND BALANCE	\$1,553,823.01
<u>PLUS</u>	
Revenues (Year to Date)	\$ 61,468.10
TOTAL RESOURCES AVAILABLE	\$1,615,291.11
<u>LESS</u>	
Expenditures (Year to Date)	(417,006.42)
ENDING FUND BALANCE	\$1,198,284.69

Coversheet

Payroll and Vouchers

Section:	VI. ADMINISTRATION/BUSINESS
Item:	D. Payroll and Vouchers
Purpose:	Vote
Submitted by:	
Related Material:	Voucher 1.pdf Voucher 2.pdf Voucher 3.pdf Voucher 4.pdf Voucher 5.pdf Voucher 6.pdf Voucher 7.pdf Voucher 8.pdf Voucher 9.pdf Voucher 10.pdf Voucher 11.pdf Voucher 12.pdf Payroll Warrant-July 2025.pdf

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 14, 2025, the board, by a _____ vote, approves payments, totaling \$443,290.76. The payments are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 483704 through 483794, totaling \$443,290.76

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483704	95 PERCENT GROUP LLC	07/01/2025	INV168031	Video Playlist licenses for Title/LAP Teachers	6312400019	600.00	600.00
483705	AMAZON CAPITAL SERVICES	07/01/2025	134P-1NWP-9MLX	Supplies for EHS Music Program	6402400164	1,429.94	11,529.75
			137W-N1VK-CXKT	ECLIPS	1142400070	30.47	
			14TL-MYH3-MH7R	Books and supplies for elementary Title Program	6312400016	684.96	
			16JW-XPJL-MC4J	MTSS Book for Title 1 teacher's Book Study	6312400008	207.35	
			17JM-CH61-NTCM	MTSS Book for Title 1 teacher's book study- Lindsey Marquardt copy	6312400009	41.47	
			1911-H1C3-KVLH	Paper replacement for printing for Music Program	6402400160	28.29	
			197T-JQDC-DKGG	To purchase materials for Animal Science	1302400409	149.62	
			19JW-CJTM-WVTM	ECLIPS	1142400070	368.71	
			1C3K-1LC9-LXF9	Keyboard for Director of Student Support Services	6512400162	25.04	
			1C69-4C4P-PQNP	Books and	6502400075	290.24	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				supplies for EHS			
				MLL program			
			1CWH-D9KP-YHQ9	Supplies for Kindergarten	6402400159	327.42	
				Jumpstart 2025			
			1HXL-NYMJ-NVCN	Supplies for EHS	6402400164	65.33	
				Music Program			
			1J34-XJYC-VWRQ	Books for the EHS	6402400168	228.34	
				English			
				Department			
			1JKX-CMFX-N1T1	Book order for Birth to Five TK	6352400012	40.24	
				LAP program			
			1K9Q-YPQK-THF4	Para Supply List	1182400094	67.47	
			1KCF-GNDW-9R9C	To purchase items for engineering	1302400391	113.53	
				classes			
			1KX1-GJTY-X1RH	Supplies for Sunrise Music	6402400163	272.15	
				Program			
			1MDV-4KJG-1CD9	24 - 25: Amazon book order -	1162400108	29.10	
				books to purchase with book fair			
				funds			
			1ML6-WL3G-TR6R	Supplies for EHS	6402400171	2,096.25	
				Drama from the Foundry 10 Grant			
			1NLD-LLY9-RG9T	To purchase microscopes for	1302400393	1,034.50	
				Animal Science			
			1VLX-PWTX-6MXN	Printing supplies for SWE for	6312400013	582.27	
				Reading			
				Intervention			
				Family Engagement materials			
			1VRG-X4NR-4N4D	To purchase books for Business	1302400403	2,742.24	
				English classes for the school			
				year.			
			1WFL-W33G-LN6N	To purchase toner for Stagecraft	1302400419	214.08	
				classes.			
			1WNQ-DD3W-MNVR	Supplies for the Birth to Five TK	6352400010	335.26	
				Program			
			1XHJ-3G6C-RL9F	Supplies for Kindergarten	6402400159	64.46	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			1XQ1-WRLC-RWWK	Jumpstart 2025 Kindergarten Classroom Supply's - Jenny Fair	1182400090	61.02	
483706	AMERGIS EDUCATIONAL STAFFING	07/01/2025	E16486930294	Contracted school psychology (bill rate \$110/hr) and CBT (bill rate \$57/hr) services provided during the 24-25 school year. PO not to exceed \$225,000.	6512400011	4,875.75	17,962.05
			E16553080294	Contracted school psychology (bill rate \$110/hr) and CBT (bill rate \$57/hr) services provided during the 24-25 school year. PO not to exceed \$225,000.	6512400011	6,520.05	
			E16622530294	Contracted school psychology (bill rate \$110/hr) and CBT (bill rate \$57/hr) services provided during the 24-25 school year. PO not to exceed \$225,000.	6512400011	6,566.25	
483707	ARCLIGHT DYNAMICS LLC	07/01/2025	35219	To purchase Plasma table and accessories for Welding classes	1302400351	34,841.00	41,506.00
			35220	To purchase Hypertherm Powermax85 SYNC w/25' Machine Torch / CPC Port / SRL Port	1302400359	6,665.00	
483708	AVAIL HOME HEALTH INC	07/01/2025	273376	Nursing Services provided to identified special education student (CS)	6512400000	287.44	613.20

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				during the 24-25 school year. Bill rate of \$76.65 per hour. PO not to exceed \$11,344.00			
			27366	Nursing Services provided to identified special education student (CS) during the 24-25 school year. Bill rate of \$76.65 per hour. PO not to exceed \$11,344.00	6512400000	325.76	
483709	BMO MASTERCARD	07/01/2025	KYZRMO3S-0001	Maneuvering Math Intervention Curriculum License for EMS, Desiree Gibb	6402400179	289.00	289.00
483710	BUREAU OF EDUC & RESEARCH INC	07/01/2025	5213403	Powerful Strategies for Motivating Hard-to-Reach, Uninterested Students (Grades 3-12) Presented by BER	6512400159	321.25	321.25
483711	CAROLINA BIOLOGICAL SUPPLY	07/01/2025	53020910 RI	To purchase 20 starfish for Zoology classes	1302400420	85.51	85.51
483712	Central Welding Supply Co, Inc	07/01/2025	002381127	To purchase supplies to fix welding machine	1302400404	2,805.74	2,805.74
483713	CHALET THEATER	07/01/2025	001332	PTA Allocation Field Trip Grant for 5th Grade - Field Trip to the Chalet Theatre on June 13th / 83 Students at \$10.00 each for a total of \$830.00.	1122400103	830.00	830.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483714	CHARLIE'S PRODUCE	07/01/2025	101310534	Produce for the 2024-2025 school year	6242400006	8,065.26	15,917.26
			101316002	Produce for the 2024-2025 school year	6242400006	-2,032.85	
			101316012	Produce for the 2024-2025 school year	6242400006	-661.80	
			101323408	Produce for the 2024-2025 school year	6242400006	2,959.50	
			101323409	Produce for the 2024-2025 school year	6242400006	68.80	
			101348315	Produce for the 2024-2025 school year	6242400006	5,558.15	
			101360780	Produce for the 2024-2025 school year	6242400006	1,818.40	
			101360781	Produce for the 2024-2025 school year	6242400006	163.80	
			101374208	Produce for the 2024-2025 school year	6242400006	-22.00	
483715	CHILDREN'S INSTITUTE FOR LEARN	07/01/2025	5725	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	471.92	3,952.29
			5726	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	471.92	
			5727	Contracted services to identified special education students (JA, HM,	6512400004	471.92	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				and FH) during the 24-25 school year and ESY.			
			5795	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	1,061.81	
			5796	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	530.90	
			5812	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	471.92	
			5813	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	471.90	
483716	CONTINUA CONSULTING GROUP LLC	07/01/2025	1569	Contracted consulting services provided during the 24-25 school year. PO not to exceed \$107,000	6502400009	500.00	11,600.00
			1570	Contracted consulting services provided during the 24-25 school year. PO not to exceed \$107,000	6502400009	11,100.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483717	COSTCO BUSINESS CENTER	07/01/2025	1194995290	To purchase supplies to run The Hive not to exceed 20,000 for the 2024-25 school year.	1302400111	354.06	1,348.72
			1196131626	To purchase supplies to run The Hive not to exceed 20,000 for the 2024-25 school year.	1302400111	301.68	
			1202771253	For Food products 2024-2025	6242400023	307.56	
			1202999985	Director OP, PE training supplies	6092400171	385.42	
483718	Criscione, Angel	07/01/2025	06/02/25-06/17/25	MV MILEAGE	0	255.36	255.36
483719	CTS Languagelink	07/01/2025	602730	Telephonic interpreter services provided during the 24-25school year. PO not to exceed \$800. Client Account #22358	6502400008	48.61	48.61
483720	CURRICULUM ASSOCIATES INC	07/01/2025	10011937	MLL Ellevation Subscription and Service fees. Three-year term	6502400076	49,823.58	49,823.58
483721	DELTAMATH SOLUTIONS INC	07/01/2025	23405	Delta Math Plus Teacher License Renewal	6402400157	990.00	990.00
483722	DPF ALTERNATIVES	07/01/2025	9387	FLANGE REPLACEMENT PLUS LABOR	0	475.00	475.00
483723	EK BEVERAGE COMPANY	07/01/2025	555640	BEVERAGES For School Year 2024-2025	6242400004	502.56	502.56
483724	EMBRACE LEARNING INSTITUTE LLC	07/01/2025	1760	Contracted SDI / Tutoring services provided to identified	6512400022	14,071.00	14,071.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				student (E.D.) during the 24-25 school year. Bill rate of \$14,071 per month (12 months) Plus Annual partner Admin Fee \$12,408 . PO not to exceed \$181,260			
483725	ENUMCLAW MUSIC INC	07/01/2025	173	Ukulele purchase for the Black Diamond Elementary Music Program	6402400167	494.73	494.73
483726	ENUMCLAW SCHOOL DISTRICT #216	07/01/2025	7857	KIBLER COLOR COPIES	0	10.08	173.60
			7858	SUNRISE COLOR COPIES - LIBRARY CERTIFICATES	0	8.52	
			7882	MV YEARBOOK / M GARIN	0	65.00	
			7883	MV STUDENT FEES - BURKHARD/DIDEON	0	90.00	
483727	ENUMCLAW STATIONERS INC	07/01/2025	12992	To purchase supplies for Graphic Design classes for the 2024-2025 school year not to exceed \$250.00	1302400308	5.45	126.78
			13065	To purchase supplies for Graphic Design classes for the 2024-2025 school year not to exceed \$250.00	1302400308	33.21	
			13066	To purchase supplies for Graphic Design classes for the 2024-2025 school year not to exceed \$250.00	1302400308	18.95	
			13096	To purchase supplies and	1302400407	69.17	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				materials for senior awards night not to exceed \$200 for the 2024-25 school year.			
483728	EPIC SPECIAL EDUCATION STAFFIN	07/01/2025	118293	Contracted School Psychology during the 24-25 school year. Bill rate of \$100 per hour. PO not to exceed \$190,000.	6512400002	3,750.00	10,500.00
			INV118035	Contracted School Psychology during the 24-25 school year. Bill rate of \$100 per hour. PO not to exceed \$190,000.	6512400002	3,000.00	
			INV118484	Contracted School Psychology during the 24-25 school year. Bill rate of \$100 per hour. PO not to exceed \$190,000.	6512400002	3,750.00	
483729	Espresso Products Direct	07/01/2025	132262	To purchase supplies for The Hive for the 2024-25 school year not to exceed 3,000.	1302400203	410.52	410.52
483730	FENTON WALSH CO	07/01/2025	00013	Brittany Walsh, Service Provider, will be responsible for utilizing pieces of agreed upon "out of the box" content, in addition to creating original artwork and content, in an effort to effectively	6502400012	150.00	150.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				advertise and bring awareness to the Coalitio1L Service Provider agrees to ensure the voice, tone and overall communication across all platforms represent the brand and its mission, vision and goals. Service Provider agrees to submit artwork for approval prior to distribution. Service Provider shall communicate with the Coalition Coordinator if agreed upon deadlines cannot be met and/or a change in schedule is needed. Service Provider shall be responsible for invoicing the district monthly and shall provide a copy of these invoices to the Coalition Coordinator for tracking purposes.			
483731	FRANZ FAMILY BAKERIES	07/01/2025	115855011713	Bakery items, Breads, Buns, Rolls, Bagels for 2024-2025 school year	6242400009	1,360.61	1,666.22
			115855011771	Bakery items, Breads, Buns,	6242400009	305.61	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Rolls, Bagels for 2024-2025 school year			
483732	GATEWAY TRUE VALUE	07/01/2025	169105	Custodial needs	1152400001	5.84	35.19
			169108	Custodial	1142400002	14.68	
				Supplies for the 24-25 school year			
			169177	open PO for	1132400010	4.89	
				custodial needs during the 2024-2025 school year			
			169243	GATEWAY TRUE VALUE-CUSTODIAL SUPPLIES-CAMBER NASH	1262400114	9.78	
483733	HEALEY, Hope	07/01/2025	May 2025	Contracted OT mentoring services provided during the 24-25 school year. Bill rate of \$60 per hour. Not to exceed 40 hours. PO not to exceed \$2,400.00	6512400017	225.00	225.00
483734	HIGH NOON BOOKS	07/01/2025	339614	High Noon Books, Phonic Books: Talisman 1 Series for SWE interventional reading and family engagement	6312400014	420.00	629.44
			340039	Reading Intervention curriculum for SWE Title 1 Program	6312400020	209.44	
483735	HOME DEPOT CREDIT SERVICES	07/01/2025	3011817	to purchase materials and supplies for Welding/manufactur ing classes not to exceed 1,740 for the 2024-25 school year.	1302400416	375.11	539.31

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			3094294	to purchase materials and supplies for Welding/manufacturing classes not to exceed 1,740 for the 2024-25 school year.	1302400416	104.16	
			7512702	BLANKET PO-Maintenance Dept.	6092400147	70.33	
			904480	To Home Depot to purchase supplies for Graphic Arts for the Art Show on May 20 2025 not to exceed \$350.00	1302400347	-10.29	
483736	IMAGE MASTERS INC	07/01/2025	133304	Nameplates for Corrie Blechschmidt and Lea Tiger-Tice	6022400079	59.14	59.14
483737	IMAGINE LEARNING LLC	07/01/2025	1065500	Imagine IM Student User License for Algebra and Geometry for 25-26 SY	6252400013	11,697.00	11,697.00
483738	J.W. PEPPER & SON, INC.	07/01/2025	367580005	Music for the TMMS Music Program	6402400165	282.87	679.99
			367580319	Music for the TMMS Music Program	6402400165	163.20	
			367580783	Music for the TMMS Music Program	6402400165	233.92	
483739	JOSTENS INC.	07/01/2025	37295376	TO JOSTEN'S GRADUATION APPEARAL CO. EHS GRAD DIPLOMAS FOR 2025 STUDENTS C/O GILLIAN WP INVOICE# 37295376 QTY 274 PACKAGE	1472400149	857.34	857.34
483740	K C D A	07/01/2025	300844419	KCDA order fro	1302400339	100.28	153.74

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				EMS Robotics supplies			
			300850836	EMS: ELA Supplies	1212400113	53.46	
483741	KINKADE, Georgia	07/01/2025	E17	To pay Georgia Kinkade for consultation services for CTE for the 2024-20225 school year	1302400439	2,799.50	2,799.50
483742	LEARNING INNOVATION SYSTEMS LL	07/01/2025	20221477	Registrations for Casey Anderson and Lena McLaughlin for the 2025 EduProtocols Summer Academy, Laguna Beach, CA. July 23-25th, 2025	6112400021	798.00	798.00
483743	LINDE GAS & EQUIPMENT INC	07/01/2025	50143106	To purchase supplies for Welding classes for the 2024-25 school year not to exceed \$1,000.	1302400292	70.49	90.31
			50456804	To purchase supplies for Welding classes for the 2024-25 school year not to exceed \$1,000.	1302400292	19.82	
483744	MATH MEDIC	07/01/2025	ADC95216-0005	Math Medic Assessment Platform Renewal for EHS Math Teachers	6402400182	790.00	790.00
483745	MEL PONDER PHOTOGRAPHY	07/01/2025	2025-288	Photography services print order for the Cultural Program	6412400007	345.50	345.50
483746	MOUNTAIN VIEW AUTO SUPPLY INC	07/01/2025	671067	To purchase automotive supplies not to	1302400367	996.40	996.40

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				exceed 1,000 for the 2024-25 school year			
483747	NO WORRIES COMM PEST CONTROL	07/01/2025	14936	PEST CONTROL GROUNDS DEPT 2024.2025	6192400002	2,786.23	2,786.23
483748	North American Rescue LLC	07/01/2025	IN904240	Stop the Bleed Kits x 25	1182400104	1,158.88	1,158.88
483749	NORTHWEST ESD 189	07/01/2025	9002501078	24 - 25: NWRDC print shop - triplicate behavior forms	1162400086	209.08	209.08
483750	NULL EDUCATION SERVICES LLC	07/01/2025	1598	Building Thinking Classrooms Full Day Workshop on 8.7.2025	6112400016	18,000.00	18,000.00
483751	ODP BUSINESS SOLUTIONS LLC	07/01/2025	421751162001	ODP-OFFICE SUPPLIES/COLORED PAPER-SCOTT	1262400116	1,059.04	2,396.19
			421751187001	ODP-OFFICE SUPPLIES/COLORED PAPER-SCOTT	1262400116	216.38	
			421751336001	ODP-OFFICE SUPPLIES/COLORED PAPER-SCOTT	1262400116	136.52	
			421751447001	ODP-OFFICE SUPPLIES/COLORED PAPER-SCOTT	1262400116	18.26	
			421751457001	ODP-OFFICE SUPPLIES/COLORED PAPER-SCOTT	1262400116	16.73	
			424633493001	office supplies	6092400162	949.26	
483752	OLYMPIC ESD 114	07/01/2025	2102500203	Contracted TVI / Orientation Mobility services provided during the 24-25 school year. PO not to exceed \$23,940	6512400006	378.00	378.00
483753	OMEGA INDUSTRIAL SUPPLY INC	07/01/2025	163265	BLANKET PO-Maintenance Dept.	6092400157	3,165.06	4,330.77
			163369	BLANKET	6192400054	1,165.71	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				PO-GROUNDS/SUPPLY PURCHASES			
483754	OVERLAKE HOSPITAL MEDICAL CENT	07/01/2025	053125	Open purchase order for contracted services provided to identified special education students during the 24-25 school year. PO not to exceed \$83,022.00.	6512400119	17,262.00	17,262.00
483755	Patrick Mulick	07/01/2025	12-6-25	Speaking Engagement Fees for Patrick Mulick for ESD August Days, 8/21/25	6112400019	6,000.00	6,000.00
483756	PEARSON	07/01/2025	28793889	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	5.70	5.70
483757	Pietila, Sheri Lynn	07/01/2025	06/02/25-06/17/25	MV MILEAGE	0	542.08	542.08
483758	PRO-ED INC	07/01/2025	3078774	GARS-3 Protocols for school psychologist use during the 24-25 school year	6512400101	419.43	419.43
483759	PROFESSIONAL THERAPY SERVICES	07/01/2025	2425.09	Contracted SLP services provided during the 24-25 school year. Bill Rate of \$94 per hour. Not to exceed \$180,000.00	6512400021	18,001.00	18,001.00
483760	PROJECT LEAD THE WAY INC	07/01/2025	503152	Online professional	1302400332	750.00	1,950.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				development for Rob Mullins for Medical Detectives and Energy and the Enviroment courses for the 2025-26 school year.			
			503153	Online	1302400332	1,200.00	
				professional development for Rob Mullins for Medical Detectives and Energy and the Enviroment courses for the 2025-26 school year.			
483761	QFC/KROGER CUSTOMER CHARGES	07/01/2025	033791	To purchase food for leadership meeting for the remainder of the year not to exceed \$300 for the 2024-25 school year.	1302400396	91.26	1,188.91
			034257	Supplies for 6/3/25 Elementary Huddle Meeting	6112400018	18.59	
			039967	FOOD PRODUCTS FOR THE FS DEPT 2024-2025	6242400015	17.97	
			073042	for food & related items for our spring Book Fair Grandparent Day	1132400099	19.04	
			076702	To purchase supplies and food related items for Food Science at EMS for teh 2024-25 school year not to exceed 1,000.	1302400295	88.28	
			079861	To purchase snacks and drinks	1302400412	55.48	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				for approx 30 people hosting PSDC 3 meeting for Cora Valentine on June 12th 2025 not to exceed \$200.			
			084651	FOOD PRODUCTS FOR THE FS DEPT 2024-2025	6242400015	29.95	
			100355	To purchase food for Trade Festival not to exceed \$250.00 on June 6th 2025	1302400410	196.40	
			112665	Water and Snacks for Right Response June 18 and 20, 2025. 16-38 participants	6512400164	39.98	
			117082	To purchase supplies for culinary not to exceed 1,000 for the 2024-25 school year.	1302400414	317.58	
			177792	To purchase supplies for culinary not to exceed 1,000 for the 2024-25 school year.	1302400414	314.38	
483762	REALLY GOOD STUFF LLC	07/01/2025	8870210	PTA Allocation Funds to 1st Grade / Deosa Flores - K/1 Combo Classroom Teacher	1122400099	83.98	83.98
483763	RENAISSANCE LEARNING, INC.	07/01/2025	INV5547050	Renaissance Star Platform Renewal for TMMS and EMS for the 25-26 School Year	6402400161	17,130.00	17,130.00
483764	RIVERSIDE INSIGHTS	07/01/2025	INV246745	CogAT screening and assessments for the 24-25	6502400020	202.07	202.07

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				school year. PO not to exceed \$17,000.00			
483765	SCHOLASTIC BOOK FAIRS - 13	07/01/2025	W57469098F	Payment to Scholastic Book Fairs-04 for June 2025 Kibler Elementary Book Fair - Invoice #W5746909BF	1122400121	3,971.36	3,971.36
483766	SHERWIN WILLIAMS CO	07/01/2025	1040-4	To purchase floor enamel paint for Stagecraft	1302400387	417.52	417.52
483767	SPRINGBROOK FARMS INC	07/01/2025	647099	Milk and Dairy Products for School Year 2025	6242400044	170.05	5,802.84
			647129	Milk and Dairy Products for School Year 2025	6242400044	173.94	
			648111	Milk and Dairy Products for School Year 2025	6242400044	170.05	
			648444	Milk and Dairy Products for School Year 2025	6242400044	81.27	
			648486	Milk and Dairy Products for School Year 2025	6242400044	226.49	
			648499	Milk and Dairy Products for School Year 2025	6242400044	197.14	
			648531	Milk and Dairy Products for School Year 2025	6242400044	155.01	
			648577	Milk and Dairy Products for School Year 2025	6242400044	155.75	
			648593	Milk and Dairy Products for School Year 2025	6242400044	212.19	
			648594	Milk and Dairy Products for School Year 2025	6242400044	112.87	
			648597	Milk and Dairy Products for School Year 2025	6242400044	112.87	
			649350	Milk and Dairy	6242400044	81.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Products for School Year 2025			
			649386	Milk and Dairy	6242400044	112.63	
				Products for School Year 2025			
			649406	Milk and Dairy	6242400044	183.98	
				Products for School Year 2025			
			649427	Milk and Dairy	6242400044	130.53	
				Products for School Year 2025			
			649458	Milk and Dairy	6242400044	139.63	
				Products for School Year 2025			
			649514	Milk and Dairy	6242400044	169.71	
				Products for School Year 2025			
			649519	Milk and Dairy	6242400044	196.71	
				Products for School Year 2025			
			649524	Milk and Dairy	6242400044	154.67	
				Products for School Year 2025			
			649528	Milk and Dairy	6242400044	141.17	
				Products for School Year 2025			
			649808	Milk and Dairy	6242400044	108.00	
				Products for School Year 2025			
			649832	Milk and Dairy	6242400044	184.52	
				Products for School Year 2025			
			649855	Milk and Dairy	6242400044	226.02	
				Products for School Year 2025			
			649856	Milk and Dairy	6242400044	126.13	
				Products for School Year 2025			
			649911	Milk and Dairy	6242400044	112.63	
				Products for School Year 2025			
			649916	Milk and Dairy	6242400044	154.67	
				Products for School Year 2025			
			649918	Milk and Dairy	6242400044	196.71	
				Products for School Year 2025			
			649925	Milk and Dairy	6242400044	169.71	
				Products for School Year 2025			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			649936	Milk and Dairy Products for School Year 2025	6242400044	98.36	
			650520	Milk and Dairy Products for School Year 2025	6242400044	198.25	
			650527	Milk and Dairy Products for School Year 2025	6242400044	108.00	
			650530	Milk and Dairy Products for School Year 2025	6242400044	54.00	
			650570	Milk and Dairy Products for School Year 2025	6242400044	198.25	
			650589	Milk and Dairy Products for School Year 2025	6242400044	168.17	
			650631	Milk and Dairy Products for School Year 2025	6242400044	126.13	
			650645	Milk and Dairy Products for School Year 2025	6242400044	184.75	
			650665	Milk and Dairy Products for School Year 2025	6242400044	141.17	
			650671	Milk and Dairy Products for School Year 2025	6242400044	169.71	
483768	STAR AUTISM SUPPORT INC	07/01/2025	32076	Star Media 1 year subscription renewal	6512400158	2,994.75	2,994.75
483769	Starhouse Media, LLC	07/01/2025	6252	This is a license agreemtn for Enumclaw School District for 2 Screenagers project memberships for 1 fi lm for each school + 1 community license showing of the same fi lm to be done virtually. \$950 x 2 plus \$400 = \$2300	6502400079	2,300.00	2,300.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483770	SUMNER BONNEY LAKE SCHOOL DIST	07/01/2025	2100000086	Contracted Audiology services provided to identified students during the 24-25 school year. Bill rate is \$162.56 per hour. Service charges not to exceed \$13,411.20. Mileage to be billed at current IRS rate not to exceed \$100.00. Total contract not to exceed \$13,511.20.	6512400012	812.80	812.80
483771	SYLLASENSE INC	07/01/2025	INV3348	Take Home Book Bundles for Title/LAP Teachers	6312400010	790.62	790.62
483772	TEACHERS PAY TEACHERS	07/01/2025	305116723	Kindergarten Math Supplemental Digital Curriculum	6402400178	129.58	129.58
483773	TEEN TRUTH LLC	07/01/2025	4719	Teen Truth Assembly for Enumclaw Middle School	6112400020	5,450.00	5,450.00
483774	TEKTON INC	07/01/2025	INV1737216	To purchase supplies for Auto classes	1302400421	1,505.14	1,505.14
483775	TIMOTHY DEHNERT PHOTOGRAPHY	07/01/2025	34162-000430	TIM DEHNERT EHS 2025 GRADUATION PHOTOGRAPHER CEREMONY 6/10/25 STUDENT PHOTO	1472400145	541.00	541.00
483776	TYLER TECHNOLOGIES INC	07/01/2025	045-520100	VERSATRANS E-LINK SOFTWARE	0	8,187.14	8,187.14
483777	Umubyeyi, Claire	07/01/2025	06/02/25-06/17/25	MV MILEAGE	0	224.00	224.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483778	US FOODS INC	07/01/2025	3029612	Food Supplies for School Year 2024-2025	6242400013	9,174.09	63,961.52
			3029613	Food Supplies for School Year 2024-2025	6242400013	107.70	
			3029614	Food Supplies for School Year 2024-2025	6242400013	2,292.61	
			3145081	Food Supplies for School Year 2024-2025	6242400013	11,437.57	
			3224810	Food Supplies for School Year 2024-2025	6242400013	5,512.58	
			3224811	Food Supplies for School Year 2024-2025	6242400013	3,940.66	
			3333382	Food Supplies for School Year 2024-2025	6242400013	2,240.40	
			3333383	Food Supplies for School Year 2024-2025	6242400013	11,540.15	
			3333384	Food Supplies for School Year 2024-2025	6242400013	70.83	
			3412047	Food Supplies for School Year 2024-2025	6242400013	11,708.35	
			3412048	Food Supplies for School Year 2024-2025	6242400013	1,197.98	
			3606518	Food Supplies for School Year 2024-2025	6242400013	3,819.88	
			3606519	Food Supplies for School Year 2024-2025	6242400013	270.56	
			3606520	Food Supplies for School Year 2024-2025	6242400013	85.66	
			3606521	Food Supplies for School Year 2024-2025	6242400013	83.40	
			3606522	Food Supplies for School Year 2024-2025	6242400013	229.66	
			3606523	Food Supplies for School Year 2024-2025	6242400013	453.85	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				School Year 2024-2025			
			5920487	Food Supplies for	6242400013	-29.69	
				School Year 2024-2025			
			5970719	Food Supplies for	6242400013	-139.80	
				School Year 2024-2025			
			5990986	Food Supplies for	6242400013	-34.92	
				School Year 2024-2025			
483779	WALTER E. NELSON CO OF WESTERN	07/01/2025	1057210	BLANKET PO NTE	1472400118	1,709.93	3,524.67
				9,700.00 TO WALTER E NELSON C/O GARY K CUSTODIAL SUPERVISOR EHS SCHOOL CAMPUS CLEANING SUPPLIES MOPS,BROOMS,CLEANS ERS,PAPER PRIDUCTS			
			1061567	WALTER E	1262400113	69.86	
				NELSON-SQUEEGEES-C AMBER NASH			
			1062759	BLANKET PO NTE	1472400118	130.03	
				9,700.00 TO WALTER E NELSON C/O GARY K CUSTODIAL SUPERVISOR EHS SCHOOL CAMPUS CLEANING SUPPLIES MOPS,BROOMS,CLEANS ERS,PAPER PRIDUCTS			
			1064377	WALTER E	1262400113	77.91	
				NELSON-SQUEEGEES-C AMBER NASH			
			1065975	TO WALTER E	1472400148	1,536.94	
				NELSON EHS SCHOOL, GYM, AUDITORIUM,COMMONS CLEANING SUPPLIES BLANKET P O NTE 1600.00			
483780	WASHINGTON FLORAL SERVICE	07/01/2025	504191	To purchase	1302400143	214.53	214.53
				floral supplies			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				for Floral design classes not to exceed \$3,000 for the 2024-25 school year			
483781	WASHINGTON ALARM INC.	07/01/2025	652974	WA ALARM CONTRACT (4TH QTR) 2024-25	6092400122	5,117.82	5,117.82
483782	WASTE MANAGEMENT	07/01/2025	2633247-1055-1	WASTE	0	549.78	5,345.85
			2633591-1055-2	REMOVAL/WESTWOOD WASTE REMOVAL - TMMS	0	1,387.80	
			2633592-1055-0	WASTE REMOVAL - EHS	0	2,968.51	
			2633729-1055-8	EMS PORTABLE	0	439.76	
483783	WENTZ MUSIC STUDIO	07/01/2025	19JW-CJTM-WVTM	TO ANGELA WENTZ MUSICIAN EHS CHOIR CLASS PIANO ACCOMP. C/O PAUL S. SPRING CONCERT JUNE 4TH 2025 15 HRS @ \$50.00 PER HOUR	1472400146	800.00	800.00
483784	ZEP SALES & SERVICE	07/01/2025	9011317951	ULTRA WIPES BLUE LG	0	274.63	274.63
483785	KAMRAN CULINEX	07/01/2025	INV894056	CHILD NUTRITION SVC-SUNRISE ES DISH MACHINE	7202300004	18,162.90	18,162.90
483786	AMAZON CAPITAL SERVICES	07/01/2025	1GK3-NXHC-YYM6	Equipment for Girls Golf	4472400384	130.64	130.64
483787	BIG JOHN'S TROPHIES, INC.	07/01/2025	155407	Team Banquet Awards for Equestrian	4472400402	345.23	345.23
483788	DECA INC	07/01/2025	115643	Graduation accessories for DECA	4472400294	70.48	70.48
483789	ENUMCLAW SCHOOL DISTRICT #216	07/01/2025	7879	BD TRANSPORTATION - JUNE FIELDTRIPS	0	1,536.00	1,536.00
483790	FRANKIE'S PIZZA - ENUMCLAW	07/01/2025	1306017031	Pizza for Chamber Choir Event	4472400410	227.75	227.75
483791	Rock Creek Sports	07/01/2025	10052	Facility Rental	4472400399	840.00	840.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				for Baseball Team			
483792	SKY VIEW OBSERVATORY	07/01/2025	2025 PROM*	Remaining Balance for Prom	4472400393	7,643.08	7,643.08
483793	WASBO	07/01/2025	200038539	ASB Badges training for Bookkeeper	4472400042	100.00	100.00
483794	WIAA	07/01/2025	27493	Entry Fee for Sate 2025 Solo/Ensemble	4472400280	40.00	80.00
			27493*	Entry Fee for State Solo/Ensemble	4472400282	40.00	
				91 Computer	Check(s) For a Total of		443,290.76

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
91	Computer	Checks For a Total of	443,290.76
Total For 91	Manual, Wire Tran, ACH & Computer Checks		443,290.76
Less 0	Voided	Checks For a Total of	0.00
	Net Amount		443,290.76

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$253.44. The payments are further identified in this document:

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 483795 through 483795, totaling \$253.44

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483795	Pietila, Sheri Lynn	07/01/2025	5/19/25-05/30/25	MV MILEAGE	0	253.44	253.44
			1	Computer	Check(s) For a Total of		253.44

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
1	Computer	Checks For a Total of	253.44
Total For 1		Manual, Wire Tran, ACH & Computer Checks	253.44
Less 0	Voided	Checks For a Total of	0.00
Net Amount			253.44

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 13, 2025, the board, by a _____ vote, approves payments, totaling \$51.00, and voids/cancellations, totaling \$51.00. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 483796 through 483796, totaling \$51.00
Voids/Cancellations, totaling \$51.00

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483796	Smith, Sarah	07/02/2025	MONTGOMARY GUNNAR	WITHDREW	0	51.00	51.00
			1	Computer	Check(s) For a Total of		51.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
479249	Smith, Sarah	07/02/2025	MONTGOMARY GUNNAR	WITHDREW		51.00	51.00
				1 Void	Check(s) For a Total of		51.00

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
1	Computer	Checks For a Total of	51.00
Total For	1	Manual, Wire Tran, ACH & Computer Checks	51.00
Less	1	Voided	51.00
		Net Amount	0.00

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	0.00	0.00	0.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$96,473.45. The payments are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 483797 through 483848, totaling \$96,473.45

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483797	AMAZON CAPITAL SERVICES	07/03/2025	11V3-THW3-RCQ6	Supplies for EHS Drama from the Foundry 10 Grant	6402400171	1,125.04	4,695.01
			13NL-XVGT-GDPJ	Principal technology purchase-iPad mini, Apple pencil, iPad cover-Scott Meyer	6032400017	797.11	
			14CM-LJL7-91R1	To purchase items for engineering classes	1302400391	38.10	
			14G9-PD6Q-DGVP	Supplies for additional class for Jumpstart 2025	6402400176	115.96	
			19GW-7GCF-DXK4	PTA Allocation Funds to Kindergarten / Lacy Klemann & Megan Pedersen - Classroom Teachers	1122400106	87.25	
			19LC-93VJ-F9CH	Para Supply List	1182400094	79.41	
			1C6N-XWCV-CCMV	24 - 25: Amazon, teacher supplies for 1st grade classroom - Megan Ellis	1162400112	143.65	
			1CQR-TKQF-1M6T	Kindergarten Classroom Supply's - Jenny Fair	1182400090	34.81	
			1HDK-XV6J-9N13	end-of-year purchases for Morgan Strand (plus a couple general teaching items)	1132400100	259.55	
			1L7X-7RGW-CTK7	Psychologist Supplies - Carpenter	1182400102	92.65	
			1LD7-YNK3-CXVX	Stickey Easel Pads for DVPS class J. Coffee	6512400160	36.73	
			1LD7-YNK3-DYHP	End of Year Building & Office Supplies	1122400104	79.55	
			1PFL-4436-9T93	Younce enrichment, lunch card pocket folders	1152400092	294.24	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			1PQ7-DCFN-CV7X	Office and work room supplies	6022400080	237.49	
			1RXW-Q643-9VKH	EMS: Art Class Supplies	1212400111	317.56	
			1T4R-KVWK-776G	EMS: Items for 8th Grade Promotion	1212400115	83.73	
			1TJF-X1T7-6MWP	Stockwell PTO read a thon	1152400101	321.46	
			1VN3-G9DV-9FF3	end of year purchases for Tiffany Iacobazzi	1132400101	255.93	
			1VQL-CRYQ-CJRR	Miller PTO read a thon	1152400096	294.79	
483798	AMERGIS EDUCATIONAL STAFFING	07/03/2025	E16667820294	Contracted school psychology (bill rate \$110/hr) and CBT (bill rate \$57/hr) services provided during the 24-25 school year. PO not to exceed \$225,000.	6512400011	627.00	627.00
483799	BENCHMARK EDUCATION COMPANY	07/03/2025	571861	Decodable Books for Summer Family Engagement	6312400015	8,984.25	8,984.25
483800	BENCHMARK BEHAVIORAL HEALTH SY	07/03/2025	30008880160	Contracted services provided to identified special education student (M.C.) for the 24-25 school year. Services include Residential, board, mental health and supplemental education. PO not to exceed \$268,567.05.	6512400014	21,065.40	21,065.40
483801	Berryhill, Brooke	07/03/2025	BERRYHILL JASMINE	LIBRARY FINE REFUND	0	16.99	16.99
483802	Bort, Emily	07/03/2025	BORT HENRY	LIBRARY FINE REFUND	0	116.99	116.99
483803	Breidenbach, Jacalyn	07/03/2025	BREIDENBACH LONDON	LIBRARY FINE REFUND	0	12.00	12.00
483804	Burt, Travis	07/03/2025	BURT AREYA	LIBRARY FINE REFUND	0	17.99	17.99
483805	Chamberlin, Dave	07/03/2025	CHAMBERLIN MATHEW	LIBRARY FINE REFUND	0	16.50	16.50
483806	COSTCO BUSINESS CENTER	07/03/2025	1206708907	For Food products 2024-2025	6242400023	476.48	476.48
483807	Dofelmier, Darren	07/03/2025	DOFELMIER ADAM	LIBRARY FINE REFUND	0	7.50	7.50
483808	DPF ALTERNATIVES	07/03/2025	9387*	TAX LEFT OFF OF ORIGINAL INVOICE #9387	0	40.05	40.05
483809	Easter, Kim	07/03/2025	EASTER RILEY	LIBRARY FINE	0	13.00	13.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
REFUND							
483810	EPIC SPECIAL EDUCATION STAFFIN	07/03/2025	INV118617	Contracted School Psychology during the 24-25 school year. Bill rate of \$100 per hour. PO not to exceed \$190,000.	6512400002	1,500.00	1,500.00
483811	ESD 121 PUGET SOUND EDUC SERVI	07/03/2025	3452500144	Contracted services provided to identified special education students during the 24-25 school year and ESY	6512400015	14,622.00	14,622.00
483812	FENTON WALSH CO	07/03/2025	00014	Brittany Walsh, Service Provider, will be responsible for utilizing pieces of agreed upon "out of the box" content, in addition to creating original artwork and content, in an effort to effectively advertise and bring awareness to the Coalition Service Provider agrees to ensure the voice, tone and overall communication across all platforms represent the brand and its mission, vision and goals. Service Provider agrees to submit artwork for approval prior to distribution. Service Provider shall communicate with the Coalition Coordinator if agreed upon deadlines cannot be met and/or a change in schedule is needed. Service Provider shall be responsible for invoicing the district monthly and shall provide a copy of these invoices to the	6502400012	150.00	150.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Coalition Coordinator for tracking purposes.			
483813	Fletcher, Kyle	07/03/2025	FLETCHER JUDE	LIBRARY FINE REFUND	0	13.95	13.95
483814	Grantham, Christopher Rex	07/03/2025	GRANTHAM CALEB	LIBRARY FINE REFUND	0	47.84	47.84
483815	Harkcom, Annemarie	07/03/2025	HARKCOM SHYLEE	LIBRARY FINE REFUND	0	15.00	15.00
483816	Harrington, Melanie	07/03/2025	106	Melanie Harrington, Service Provider, will be assisting Enumclaw Youth Empowered and Thrive Clubs with project work on an as-needed and agreed upon basis. Scope of work may include: meeting with Coalition members or students to understand project(s) scope, attending coalition or Thrive Club meetings as needed to guide the project's process, creating flyers or messaging that promote projects, facilitating printing of design materials, and connecting with community partners to expand knowledge of the coalition and Thrive. Projects may include: Thrive Club activities and events, Guiding Good Choices coordination, Drug Take Back Day advertising, Key Leader event promotion, Community Outreach and Public Awareness activities.	6502400046	90.00	90.00
483817	Helmold, Kylie	07/03/2025	PAULSON COLTON	LIBRARY FINE REFUND	0	14.99	14.99
483818	HOME DEPOT CREDIT SERVICES	07/03/2025	7020671	to purchase	1302400416	631.45	631.45

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				materials and supplies for Welding/manufactur ing classes not to exceed 1,740 for the 2024-25 school year.			
483819	Isbell, Justin	07/03/2025	ISBELL LIAM	LIBRARY FINE REFUND	0	7.99	7.99
483820	K C D A	07/03/2025	300851030	Building Supplies - Extra Paper Order	1122400108	121.19	8,551.67
			300851031	KCDA-RECYCLE BINS/DOLLY/PLUNGER -CAMBER NASH	1262400112	406.04	
			300851197	playground balls	1152400109	159.28	
			300851198	STICKY NOTES FOR DO	6072400074	55.99	
			300851200	EMS: Study Skills Class Supplies	1212400118	63.10	
			300851315	end of year supplies for Kristin McSwan	1132400104	243.36	
			300851316	end of year purchases for Amanda Land	1132400107	249.40	
			300851317	year end purchases for Mandy Simacek & Laura Lucas	1132400108	179.75	
			300851318	supply order for MLL related lessons (OSSII grant)	1132400110	3,866.71	
			300851319	end of year purchases for Nicole Leahy	1132400111	176.11	
			300851320	end of year purchases for Matt Lurnen	1132400116	33.37	
			300851321	KCDA-COPY PAPER AND TISSUE-SCOTT	1262400117	2,997.37	
483821	Lajoie, Stephen	07/03/2025	LAJOIE JOSETTE	LIBRARY FINE REFUND	0	20.99	20.99
483822	Markham, Katherine Denese	07/03/2025	MARKHAM COOPER	LIBRARY FINE REFUND	0	6.99	6.99
483823	Marlow, Joanna	07/03/2025	MARLOW LEVI	LIBRARY FINE REFUND	0	17.00	17.00
483824	Martinez, Carmen	07/03/2025	SILVA MARTINEZ BRIAN	LIBRARY FINE REFUND	0	12.99	12.99
483825	Mathewson, Sarah	07/03/2025	RHODES CIENNA	LIBRARY FINE REFUND	0	19.99	19.99
483826	McGaughey, Erik	07/03/2025	MCGAUGHEY KIRA*	LIBRARY FINE REFUND	0	58.97	58.97
483827	Mey, Lacey C	07/03/2025	MEY GABRIEL	LIBRARY FINE REFUND	0	68.99	68.99
483828	Murphy, Steven R	07/03/2025	MURPHY ELI	LIBRARY FINE REFUND	0	10.99	10.99
483829	Nord, Christina	07/03/2025	ROTH GAGE	LIBRARY FINE	0	5.00	5.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				REFUND			
483830	PACIFIC LUTHERAN UNIVERSITY	07/03/2025	7168-2435	SUMMER 2025 -Tuition payment for ID #71682435 Lindsey Marquardt-Doctor of Education Program/Educationa l Leadership with Superintendent Certification-Summ er Term 2025	6032400016	4,000.00	4,000.00
483831	PEARSON	07/03/2025	28765404	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	49.40	272.75
			28765567	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	30.50	
			28765576	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	76.00	
			28771698	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	116.85	
483832	PEARSON ASSESSMENTS	07/03/2025	28915852	Overage Charges for Aimsweb Plus for the 24-25 school year	6452400005	120.00	120.00
483833	Pierson, Mike	07/03/2025	PIERSON COLTON*	LIBRARY FINE REFUND	0	14.95	14.95
483834	Richards, Ronnie	07/03/2025	RICHARDS JACOB*	LIBRARY FINE REFUND	0	20.00	20.00
483835	ROCKLER WOODWORKING/HARDWARE	07/03/2025	13018763	To purchase a tablesaw and cartridge for Stagecraft classes	1302400433	215.62	215.62
483836	Sandoval, Shanna	07/03/2025	SANDOVAL NICHOLAS	CHROMEBOOK FINE REFUND	0	267.00	267.00
483837	SCHOOLINKS INC	07/03/2025	INV-2724	To purchase additional premium support	1302400450	11,500.00	11,500.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				for Schoolonks platform for the 2025-206 school year.			
483838	SPARC HEALTH SPEECH THERAPY	07/03/2025	009	Contracted speech therapy provided during the 24-25 school year. One day per week in-person billed at \$149.55 / hr and one day virtual billed at \$119.55 / hr. PO not to exceed \$76,693.69.	6512400016	3,787.35	3,787.35
483839	Stipp, Shalyn	07/03/2025	SCHWEIGER KALAYA	LIBRARY FINE REFUND	0	21.98	21.98
483840	Stone, Kimberly L	07/03/2025	STONE ELISABETH	LIBRARY FINE REFUND	0	11.99	11.99
483841	Stroh, Jennifer	07/03/2025	STROH NICHOLAS	LIBRARY FINE REFUND	0	10.99	10.99
483842	Trulson, Jill	07/03/2025	TRULSON ELLIE	LIBRARY FINE REFUND	0	17.99	17.99
483843	Turner, Jesse	07/03/2025	TURNER SOPHIA	LIBRARY FINE REFUND	0	25.99	25.99
483844	WA ACTE	07/03/2025	8813	Membership for Lindsey Duerre for WA ACTE and Registration for WA ACTE Summer Conference in Spokane WA on Aug 3rd-6th 2025	1302400440	705.00	705.00
483845	WALTER E. NELSON CO OF WESTERN	07/03/2025	1061559	Custodial Supplies	1142400066	1,890.79	1,890.79
483846	WSIPC	07/03/2025	1002402195	24-25 New Student Online Enrollment from WSIPC	6252400003	449.04	898.08
			1002402063	24-25 New Student Online Enrollment from WSIPC	6252400003	449.04	
483847	YELLOW WOOD ACADEMY	07/03/2025	66423	Contracted services provided to identified student (M. BM) during the 24-25 school year. PO not to exceed \$104,269.00	6512400027	10,077.00	10,077.00
483848	AMAZON CAPITAL SERVICES	07/03/2025	1CD4-3QQD-CVQR	Picture stand to be used for Athletics and Activities	4472400400	34.13	660.01
			1PYD-YY4N-6CF9	Supplies for Moving Up Assembly and Field Day	4472400396	300.69	
			1R3D-K4JJ-7QYG	Supplies for	4472400397	194.52	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Summer and Fall kickoff for Jesus Club			
			1TRW-F6KK-7M4G	Equipment for Girls Golf	4472400384	130.67	
			52	Computer	Check(s) For a Total of		96,473.45

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
52	Computer	Checks For a Total of	96,473.45
Total For	52	Manual, Wire Tran, ACH & Computer Checks	96,473.45
Less	0	Voided	Checks For a Total of 0.00
Net Amount			96,473.45

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	913.54	94,899.90	95,813.44
40	Associated Student Body Fund	0.00	0.00	660.01	660.01

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$37,897.87. The payments are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 483849 through 483850, totaling \$37,897.87

Secretary _____

Board Member _____

Board Member _____

Board Member _____

Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
483849	BMO MASTERCARD	07/08/2025		CREDIT CARD PAYMENT CHECK			35,070.63
410	RENTALS	JULY 2025	00013	Credit Card	0	47.56	
				Payment AP			
				Invoice.			
ARROW	LUMBER & HARDWARE	JULY 2025	00049	Credit Card	0	9.32	
				Payment AP			
				Invoice.			
BMO	MASTERCARD	JULY 2025	00000	Credit Card	0	961.11	
				Payment AP			
				Invoice.			
BMO	MASTERCARD	JULY 2025	00001	Flights with	6552400001	326.59	
				Alaska Airlines			
				for the Avid			
				Conference, July			
				29,2025-August 1,			
				2025 Attendees:			
				Tandy Schafer,			
				Monica Goucher,			
				Heather Hitch,			
				Lia Jimenez,			
				Alysha Holmquist,			
				Molly Chang,			
				Megan			
				SteinmanNeal,			
				Cora Valentine,			
				Elyssa Greene,			
				Allison			
				Abrahamse, Will			
				Abrahamse,			
				Allison Crane,			
				Kim Herd, Paul			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Iacobazzi, Kody			
				Dribnak, Eric			
				Fiedler, Spenser			
				Adam, Cole			
				Polson, Timothy			
				Hager-Wentz, Rob			
				Lightbody, Shawn			
				Tobius, Rod			
				Merrell, Tyler			
				Salsbury, Adam			
				Ihde			
BMO MASTERCARD		JULY 2025	00002	Flights with	6552400001	163.30	
				Alaska Airlines			
				for the Avid			
				Conference, July			
				29,2025-August 1,			
				2025 Attendees:			
				Tandy Schafer,			
				Monica Goucher,			
				Heather Hitch,			
				Lia Jimenez,			
				Alysha Holmquist,			
				Molly Chang,			
				Megan			
				SteinmanNeal,			
				Cora Valentine,			
				Elyssa Greene,			
				Allison			
				Abrahamse, Will			
				Abrahamse,			
				Allison Crane,			
				Kim Herd, Paul			
				Iacobazzi, Kody			
				Dribnak, Eric			
				Fiedler, Spenser			
				Adam, Cole			
				Polson, Timothy			
				Hager-Wentz, Rob			
				Lightbody, Shawn			
				Tobius, Rod			
				Merrell, Tyler			
				Salsbury, Adam			
				Ihde			
BMO MASTERCARD		JULY 2025	00003	Flights with	6552400001	140.30	
				Alaska Airlines			
				for the Avid			
				Conference, July			
				29,2025-August 1,			
				2025 Attendees:			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Tandy Schafer, Monica Goucher, Heather Hitch, Lia Jimenez, Alysha Holmquist, Molly Chang, Megan SteinmanNeal, Cora Valentine, Elyssa Greene, Allison Abrahamse, Will Abrahamse, Allison Crane, Kim Herd, Paul Iacobazzi, Kody Dribnak, Eric Fiedler, Spenser Adam, Cole Polson, Timothy Hager-Wentz, Rob Lightbody, Shawn Tobius, Rod Merrell, Tyler Salsbury, Adam Ihde			
	BMO MASTERCARD		JULY 202500004	Flights with Alaska Airlines for the Avid Conference, July 29,2025-August 1, 2025 Attendees: Tandy Schafer, Monica Goucher, Heather Hitch, Lia Jimenez, Alysha Holmquist, Molly Chang, Megan SteinmanNeal, Cora Valentine, Elyssa Greene, Allison Abrahamse, Will Abrahamse, Allison Crane, Kim Herd, Paul Iacobazzi, Kody Dribnak, Eric	6552400001	163.30	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Fiedler, Spenser Adam, Cole Polson, Timothy Hager-Wentz, Rob Lightbody, Shawn Tobius, Rod Merrell, Tyler Salsbury, Adam Ihde			
	BMO MASTERCARD		JULY 202500005	Flights with Alaska Airlines for the Avid Conference, July 29,2025-August 1, 2025 Attendees: Tandy Schafer, Monica Goucher, Heather Hitch, Lia Jimenez, Alysha Holmquist, Molly Chang, . Megan SteinmanNeal, Cora Valentine, Elyssa Greene, Allison Abrahamse, Will Abrahamse, Allison Crane, Kim Herd, Paul Iacobazzi, Kody Dribnak, Eric Fiedler, Spenser Adam, Cole Polson, Timothy Hager-Wentz, Rob Lightbody, Shawn Tobius, Rod Merrell, Tyler Salsbury, Adam Ihde	6552400001	140.30	
	BMO MASTERCARD		JULY 202500006	Flights with Alaska Airlines for the Avid Conference, July 29,2025-August 1, 2025 Attendees: Tandy Schafer, Monica Goucher,	6552400001	326.59	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Heather Hitch, Lia Jimenez, Alysha Holmquist, Molly Chang, Megan SteinmanNeal, Cora Valentine, Elyssa Greene, Allison Abrahamse, Will Abrahamse, Allison Crane, Kim Herd, Paul Iacobazzi, Kody Dribnak, Eric Fiedler, Spenser Adam, Cole Polson, Timothy Hager-Wentz, Rob Lightbody, Shawn Tobius, Rod Merrell, Tyler Salsbury, Adam Ihde			
	BMO MASTERCARD	JULY 2025	00011	BD, EHS, TMMS conveyance Operating Certificate Fees	6092400175	458.60	
	BMO MASTERCARD	JULY 2025	00012	BD, EHS, TMMS conveyance Operating Certificate Fees	6092400175	11.47	
	BMO MASTERCARD	JULY 2025	00014	Leadership Teambuilding Event Rental-Deposit to K1 Speed-08.11.2025-f or 26 people	6022500004	1,539.85	
	BMO MASTERCARD	JULY 2025	00015	WASA Summer Conference Hotel Accommodations-06. 22-24.2025-DoubleT ree @ Spokane City Center-Lucas	6032400020	486.72	
	BMO MASTERCARD	JULY 2025	00016	WASA Summer Conference Hotel Accommodations-06. 22-24.2025-DoubleT	6032400018	456.18	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
-	Vendor on Invoice						
				ree @ Spokane City Center-Cunningham			
BMO MASTERCARD		JULY 2025	00017	WASA Summer Conference Hotel Accommodations-06. 22-24.2025-DoubleT	6032400019	486.72	
				ree @ Spokane City Center-Means			
BMO MASTERCARD		JULY 2025	00018	Davenport Grand, Spokane, WA-WASA Summer Conf Accommodations--Sh aun	6022400043	964.68	
				Carey-06.20-24.25			
BMO MASTERCARD		JULY 2025	00019	WASA Summer Conference Hotel Accommodations-06. 22-24.2025-DoubleT	6032400021	456.18	
				ree @ Spokane City Center-Tiger			
BMO MASTERCARD		JULY 2025	00020	WASA Summer Conference Hotel Accommodations-06. 22-24.2025-DoubleT	6032400022	456.18	
				ree @ Spokane City Center-Whisler			
BMO MASTERCARD		JULY 2025	00021	WASA Summer Conference Hotel Accommodations-06. 21-24.2025-DoubleT	6032400023	730.08	
				ree @ Spokane City Center-Goodlett			
BMO MASTERCARD		JULY 2025	00022	WAMOA Fall Conference-10.01-0 3.25-Yakima, WA-Registration for Phil Engebretsen and WAMOA Annual Membership for Phil Engebretsen	6032500000	280.00	
				Phil Engebretsen			
BMO MASTERCARD		JULY 2025	00023	BMO to Delta for Victor Wallace to attend the WA ACTE Conference Aug 2nd - Aug 6th	1302400451	239.18	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
BMO MASTERCARD		JULY 2025	00024	in Spokane WA BMO to Delta for Victor Wallace to attend AVID conference in San Diego CA from July 29th -Aug 2nd 2025	1302400452	183.48	
BMO MASTERCARD		JULY 2025	00025	BMO for Incidentals for travel to WAAE Confernece for Mark Berryhill and Kaitlin Norton June 21st -June 26th for gas not to exceed \$200.00	1302400448	117.68	
BMO MASTERCARD		JULY 2025	00026	BMO to Demand Product to purchase Stagecraft supplies for classes	1302400436	1,572.10	
BMO MASTERCARD		JULY 2025	00027	BMO to Chompshop to purchase chompsaw maker for Stagecraft classes	1302400437	1,538.19	
BMO MASTERCARD		JULY 2025	00028	BMO to Prime Scale to purchahse scale for livestock for Animal Science classes	1302400438	1,995.00	
BMO MASTERCARD		JULY 2025	00029	BMO to HASPI to purchase labs for Human Biology classes	1302400427	5,192.00	
BMO MASTERCARD		JULY 2025	00030	BMO to ASPI University of Texas for registration for Connie Aigner to attend the AP summer Institute online on July 28th -31st	1302400429	625.00	
BMO MASTERCARD		JULY 2025	00031	BMO to Delta for	1302400423	256.97	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				flights to Spokane WA on Aug 3rd -6th for Kim Herd and Sammy Shaffer to attend the WACTE Summer Conference.			
BMO MASTERCARD		JULY 2025	00032	BMO to Delta for flights to Spokane WA on Aug 3rd -6th for Kim Herd and Sammy Shaffer to attend the WACTE Summer Conference.	1302400423	256.97	
				flights to Spokane WA on Aug 3rd -6th for Kim Herd and Sammy Shaffer to attend the WACTE Summer Conference.			
BMO MASTERCARD		JULY 2025	00033	BMO to Delta for flights to Spokane WA on Aug 3rd -6th for Kim Herd and Sammy Shaffer to attend the WACTE Summer Conference.	1302400423	256.97	
				flights to Spokane WA on Aug 3rd -6th for Kim Herd and Sammy Shaffer to attend the WACTE Summer Conference.			
BMO MASTERCARD		JULY 2025	00034	BMO to Delta for flights to Spokane WA on Aug 2nd -6th for Kim Sales, Cora Valentine ,and Christy Weinbrecht to attend the WACTE Summer Conference.	1302400422	256.97	
				flights to Spokane WA on Aug 2nd -6th for Kim Sales, Cora Valentine ,and Christy Weinbrecht to attend the WACTE Summer Conference.			
BMO MASTERCARD		JULY 2025	00035	BMO to Delta for flights to Spokane WA on Aug 2nd -6th for Kim Sales, Cora Valentine ,and Christy Weinbrecht to attend the WACTE Summer Conference.	1302400422	256.97	
				flights to Spokane WA on Aug 2nd -6th for Kim Sales, Cora Valentine ,and Christy Weinbrecht to attend the WACTE Summer Conference.			
BMO MASTERCARD		JULY 2025	00036	BMO to Delta for flights home for Will and Allison Abrahamse on	1302400424	128.49	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				August 6th 2025 from the WACTE conference in Spokane WA			
	BMO MASTERCARD		JULY 202500037	BMO to Delta for flights to Spokane WA on Aug 2nd -6th for Kim Sales, Cora Valentine ,and Christy Weinbrecht to attend the WACTE Summer Conference.	1302400422	256.97	
	BMO MASTERCARD		JULY 202500038	BMO to Delta for flights home for Will and Allison Abrahamse on August 6th 2025 from the WACTE conference in Spokane WA	1302400424	128.49	
	BMO MASTERCARD		JULY 202500039	BMO for incidentals for gas and food for Mark Berryhill not to exceed \$200 while he attends training for CNC machinery in Portland Oregon 6/4/25-6/5/25.	1302400415	124.00	
	BMO MASTERCARD		JULY 202500040	ChatGPT subscription for MLL staff M. Goodwin and J. Longmire	6502400080	351.62	
	BMO MASTERCARD		JULY 202500041	BMO: Casting Iron EHS Transition social outing June 12-13, 2025 for ten students PO not to exceed \$75	6512400165	75.00	
	BMO MASTERCARD		JULY 202500042	BMO: Casting Iron EHS Transition social outing	6512400165	33.93	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				June 12-13, 2025 for ten students PO not to exceed \$75			
BMO MASTERCARD		JULY 2025	00043	BMO - MTSS training in Wenatchee, WA July 29 - Aug 1, 2025. Participant Carolyn Zieske PD Enroller Registration, AVID Hotel PO Not to exceed \$600	6512400163	200.00	
BMO MASTERCARD		JULY 2025	00046	MTSS conference	1152400116	600.00	
BMO MASTERCARD		JULY 2025	00048	FRANKIES PIZZA FOR BUSINESS OFFICE WORK/LUNCH MEETING JUNE 10, 2025	6072400076	68.46	
BMO MASTERCARD		JULY 2025	00050	Lodging for MS-ISAC Conference	6212400088	1,270.50	
BMO MASTERCARD		JULY 2025	00051	Rental car for T. Alexander for the MS-ISAC conference.	6212400087	571.61	
BMO MASTERCARD		JULY 2025	00054	Maneuvering Math Intervention Curriculum License for EMS, Desiree Gibb	6402400179	289.00	
BMO MASTERCARD		JULY 2025	00055	Stage Make Up Online- Stage make up for the EHS Performing Arts Program through the Foundry 10 Grant	6402400175	364.00	
BMO MASTERCARD		JULY 2025	00056	Shoes from Capezio for the EHS Performing Arts Program from the Foundry 10 Grant	6402400173	1,100.00	
BMO MASTERCARD		JULY 2025	00057	Airfare and Rental Car for the EduProtocols Summer Academy	6112400022	158.48	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				through Expedia for Casey Anderson and Lena McLaughlin, Laguna Beach, CA. July 23-25th, 2025			
BMO MASTERCARD		JULY 2025	200058	Airfare and Rental Car for the EduProtocols Summer Academy through Expedia for Casey Anderson and Lena McLaughlin, Laguna Beach, CA. July 23-25th, 2025	6112400022	218.30	
BMO MASTERCARD		JULY 2025	200059	Airfare and Rental Car for the EduProtocols Summer Academy through Expedia for Casey Anderson and Lena McLaughlin, Laguna Beach, CA. July 23-25th, 2025	6112400022	218.30	
BMO MASTERCARD		JULY 2025	200060	Airfare and Rental Car for the EduProtocols Summer Academy through Expedia for Casey Anderson and Lena McLaughlin, Laguna Beach, CA. July 23-25th, 2025	6112400022	158.48	
BMO MASTERCARD		JULY 2025	200061	Airfare and Rental Car for the EduProtocols Summer Academy through Expedia for Casey Anderson and Lena McLaughlin, Laguna Beach, CA.	6112400022	9.66	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
	BMO MASTERCARD	JULY 2025	20500062	July 23-25th, 2025 Hotel Accommodations for Casey Anderson and Lena McLaughlin for the EduProtocols Summer Academy Conference, Laguna Beach, CA. July 23-25th, 2025. The Art Hotel Laguna Beach.	6112400023	871.64	
	BMO MASTERCARD	JULY 2025	20500063	Airfare and Rental Car for the EduProtocols Summer Academy through Expedia for Casey Anderson and Lena McLaughlin, Laguna Beach, CA. July 23-25th, 2025	6112400022	202.51	
	BMO MASTERCARD	JULY 2025	20500064	40' Container purchase through the Foundry 10 Grant for the EHS Drama Program From Willscot	6402400166	2,870.00	
	BMO MASTERCARD	JULY 2025	20500065	Pizza from Pizz Hut for Middle School ELA Materials Review Meeting 6/12/25 3PM-5PM	6402400169	68.71	
	BMO MASTERCARD	JULY 2025	20500066	Storage Bins from Target for 95% Materials Storage for WWE	6312400018	70.00	
	BMO MASTERCARD	JULY 2025	20500067	Storage Bins from Target for WWE for 95% Materials for Reading Intervention	6312400017	140.00	
	BMO MASTERCARD	JULY 2025	20500068	BMO to Holiday Inn Express iin	1302400442	352.66	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Cheney Wa for Rob lightbody to attend instructor training for CIHS on June 23rd-June 25th 2025			
BMO MASTERCARD		JULY 2025	200069	BMO to Delta Airlines to purchase flights for Kim Herd, Kim Sales and Cora Valentine to attend the CTE Vision Conference Aug 8-12th 2025 in Nashville TN.	1302400445	481.67	
				BMO to Delta Airlines to purchase flights for Kim Herd, Kim Sales and Cora Valentine to attend the CTE Vision Conference Aug 8-12th 2025 in Nashville TN.	1302400445	481.67	
BMO MASTERCARD		JULY 2025	200070	BMO to Delta Airlines to purchase flights for Kim Herd, Kim Sales and Cora Valentine to attend the CTE Vision Conference Aug 8-12th 2025 in Nashville TN.	1302400445	481.67	
				BMO to Delta Airlines to purchase flights for Kim Herd, Kim Sales and Cora Valentine to attend the CTE Vision Conference Aug 8-12th 2025 in Nashville TN.	1302400445	481.67	
BMO MASTERCARD		JULY 2025	200071	BMO to Industrial Control Connect to purchase supplies for Engineering	1302400394	251.57	
				BMO to Olson's Meats to purchase meat for the end of year retirement celebration at EHS for approx 120 staff members	1302400417	352.82	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
	BMO MASTERCARD	JULY 2025	200074	on 6/13/25 not to exceed \$2,500. BMO to HASPI to purchase medical bio lab kit ecosystems of the body	1302400385	649.00	
	ENUMCLAW GROCERY OUTLET	JULY 2025	200044	Credit Card Payment AP Invoice.	0	12.03	
	FRANKIE'S PIZZA - ENUMCLAW	JULY 2025	200047	Credit Card Payment AP Invoice.	0	5.24	
	FRED MEYER STORES INC/KROGER	JULY 2025	200053	Credit Card Payment AP Invoice.	0	42.13	
	SAFEWAY STORES	JULY 2025	200052	Credit Card Payment AP Invoice.	0	59.51	
483850	BMO MASTERCARD	07/08/2025	JULY 202500007	4 Tickets from Sea Tac -San Diego for Yearbook students and advisor	4472400414	461.60	2,827.24
			JULY 202500008	4 Tickets from Sea Tac -San Diego for Yearbook students and advisor	4472400414	461.60	
			JULY 202500009	4 Tickets from Sea Tac -San Diego for Yearbook students and advisor	4472400414	461.60	
			JULY 202500010	4 Tickets from Sea Tac -San Diego for Yearbook students and advisor	4472400414	461.60	
			JULY 202500045	Food for Boys Soccer Banquet	4472400404	980.84	
			2	Computer	Check(s) For a Total of		37,897.87

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
2	Computer	Checks For a Total of	37,897.87
Total For 2	Manual, Wire Tran, ACH & Computer Checks		37,897.87
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	37,897.87

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	0.00	35,070.63	35,070.63
40	Associated Student Body Fund	0.00	0.00	2,827.24	2,827.24

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$413,030.05, and voids/cancellations, totaling \$253.44. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:

Warrant Numbers 483851 through 483926, totaling \$413,030.05

Voids/Cancellations, totaling \$253.44

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483851	A&A TRANSPORTATION	07/10/2025	2425316	MV MILEAGE	0	7,030.00	22,794.00
			2425317	MV/SPED MILEAGE	0	11,152.00	
			2425318	FC MILEAGE	0	1,898.00	
			2425351	SPED MILEAGE	0	2,714.00	
483852	AMAZON CAPITAL SERVICES	07/10/2025	116M-DW1T-LYMN	end of year	1132400106	153.04	35,536.84
				purchases for			
				Kris Hughes			
			11R9-V4DH-FLJF	Decodable Books	6312400007	-413.83	
				for Summer Family			
				Engagement			
			11R9-V4DH-FLM3	Decodable Books	6312400007	-51.36	
				for Summer Family			
				Engagement			
			139X-6JKY-M6P9	library books	1152400107	575.57	
			139X-6JKY-PGRN	24 - 25: Amazon -	1162400115	201.99	
				belt bags (for			
				recess team -			
				first aid			
				supplies, hall			
				passes),			
				clipboards, AA			
				batteries,			
				thermal			
				laminating			
				pouches,			
				Pendaflex filer			
				holder			
			139X-6JKY-R1XK	PTA Allocation	1122400107	16.98	
				Funds to 2nd			
				Grade / Kelli			
				McCann -			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Classroom Teacher			
			13K9-CFYN-7FHT	end of year	1132400115	100.35	
				purchases for			
				Matt Laurnen			
			14J9-JTN6-PKHY	end of year	1132400114	285.10	
				purchaes for			
				Marilyn Firnkoess			
			14KP-XTCN-XQ3R	end of year	1132400121	252.77	
				purchases for			
				Shelly Henshaw			
			14TV-HQGC-LTVD	Leadership	6022400076	18.55	
				book-Fans			
				First-Superintende			
				nt's office			
			16KM-MPJ1-CFKM	Enrichment	1152400099	414.47	
				Stockwell 5th			
				grade			
			16KM-MPJ1-YFWG	Enrichment	1152400099	54.28	
				Stockwell 5th			
				grade			
			16MP-PTPN-WJKL	EMS:Math	1212400121	546.04	
				Classroom			
				Supplies			
			16NR-V6HD-H4Y1	PTA Allocation	1122400112	9.75	
				Funds to 3rd			
				Grade / Heather			
				Clerget & Barbara			
				Sadler -			
				Classroom			
				Teachers			
			16RX-NRNY-4KMC	Kindergarten	1182400103	84.49	
				Classroom			
				Supplies -			
				Peterson			
			17FV-KQX3-NQ3M	Book & Supplies	1122400109	16.60	
				for Library -			
				Shannon Paladini			
				- Library/Media			
				Specialist			
			17KP-TFJ7-KTXG	TO AMAZON EHS	1472400110	162.08	
				GENERAL SUPPLIES			
				COPER PAPER FOR			
				HALL PASSES			
			196W-T9V3-QH7W	TO AMAZON	1472400124	125.36	
				GENERAL OFFICE			
				AND CLASSROOM			
				SUPPLIES PENCIL			
				SHARPENER, TAPE,			
				MARKERS			
			19TM-MGNV-CHRH	Book & Supplies	1122400109	373.41	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				for Library - Shannon Paladini - Library/Media Specialist			
			1C69-4C4P-CLQL	PTA Allocation	1122400107	203.39	
				Funds to 2nd Grade / Kelli McCann - Classroom Teacher			
			1CHD-7HX3-QWT1	Stuenkel	1152400103	533.16	
				enrichment			
			1CHD-7HX3-VXN3	EMS: Literary	1212400119	209.27	
				Class Supplies			
			1CHN-DH46-PNDH	Gloves	1142400071	45.51	
			1CWH-D9KP-CL11	end of year	1132400103	175.31	
				purchases for Karen Schwartz			
			1CYP-GDJ3-MR41	TO AMAZON	1472400117	58.06	
				HEALTHROOM SUPPLIES STUDENT HEALTHROOM VISIT SUPPLIES			
			1DF4-KN1V-VGLC	Hauswirth PTO	1152400095	9.69	
				read a thon			
			1DGF-7DNQ-466J	Decodable Books	6312400007	-179.76	
				for Summer Family Engagement			
			1DMV-YH4T-C9YP	WASRA grant 5th grade	1152400097	43.55	
			1DMV-YH4T-KYVN	end of year	1132400103	14.15	
				purchases for Karen Schwartz			
			1FFR-6MRR-KRWL	Custodial	1182400108	348.14	
				Supplies			
			1FQ6-J9MW-VPVT	EMS: Study Skills	1212400117	65.76	
				Class Supplies			
			1FT6-4HDC-V61P	PTA Allocation	1122400120	220.56	
				Grant to 4th & 5th Grades			
			1GCJ-3YNL-CNR6	PTA Allocation	1122400118	132.75	
				Funds - Angie Fetting & Becky McGregor - Classroom Teachers			
			1GLD-33YN-VQ4X	Hauswirth PTO	1152400095	14.47	
				read a thon			
			1GNR-WV36-WRTM	EMS: Science Room	1212400112	13.55	
				Supplies			
			1HCM-NQHW-CL6K	EMS: Science Room	1212400112	17.40	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Supplies			
			1HDQ-Y7VN-7K11	Supplies for the Teaching and Learning Department	6402400180	81.28	
			1HQ9-6DDY-Y19J	PTA Allocation Funds to Kindergarten / Breana Crossley - Classroom Teacher	1122400111	16.32	
			1J13-7N6R-JRG6	Chairs for Portable 4 PD space	6402400185	3,177.84	
			1J44-DWFC-KXCJ	WASRA 1st gade	1152400098	70.50	
			1JK1-KXT7-KRMR	EMS: Counseling Room Supplies	1212400102	7.95	
			1KFJ-TMKY-NHRX	To purchase books for Business English classes for the school year.	1302400403	320.00	
			1KFK-WY4W-J7TV	Damery PTO Read a thon	1152400100	32.64	
			1KGW-D3XY-KPR7	library books and supplies - book fair	1152400106	192.02	
			1KX1-GJTY-X4PK	end of year purchases for Marsha Henderson	1132400119	259.97	
			1L6M-1D92-VRXY	TO AMAZON EHS CHEM/SCI CLASSROOM SUPPLIES	1472400134	159.12	
			1LRH-1V1C-9JTX	WASRA 1st gade	1152400098	128.92	
			1MCQ-TGQV-FYTP	Damery PTO Read a thon	1152400100	106.71	
			1N4K-6DG6-XPQD	BUSINESS OFFICE INK PENS	6072400078	33.10	
			1NG1-TP1W-7WHH	2025 Start up materials	1302400446	7,191.33	
			1P6M-XCY6-4CKV	TO AMAZON GENERAL OFFICE AND CLASSROOM SUPPLIES PENCIL SHARPENER, TAPE, MARKERS	1472400124	41.36	
			1P7N-VNDW-RRKC	library books	1152400107	15.55	
			1PCH-6JHT-XGG4	Library Books and Supplies	1182400107	260.72	
			1PGF-736H-379L	PTA Allocation	1122400111	29.94	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Funds to Kindergarten / Breana Crossley - Classroom Teacher			
			1PTG-TPWF-KJ3F	2nd grade enrichment Coleman	1152400110	401.98	
			1QJ6-P4YQ-HXGN	TO AMAZON HEALTHROOM SUPPLIES STUDENT HEALTHROOM VISIT SUPPLIES	1472400117	23.99	
			1QNC-GV9L-KPWQ	books for library	1132400120	440.86	
			1QNC-GV9L-KXRQ	AMAZON-CALENDARS/F LASHLIGHTS-SCOTT	1262400115	57.66	
			1QNC-GV9L-PDNC	end of year purchases for Kris Hughes	1132400106	87.11	
			1R66-CTW4-4FYC	end of year purchases for Diane Hammons	1132400113	269.53	
			1RPD-G1V4-VMCC	Johnson enrichment	1152400102	458.99	
			1RPY-WY61-XPDT	PTA Allocation Funds to 3rd Grade / Heather Clerget & Barbara Sadler - Classroom Teachers	1122400112	532.29	
			1RVM-7TYD-6147	To purchase art supplies for Graphic Arts Classes	1302400117	280.70	
			1T1C-6MPL-MVRN	end of year purchases for Mandy Simacek & Laura Lucas	1132400109	278.49	
			1T1C-6MPL-Y7VG	ECEAP Families end of year celebration	1142400068	1,413.88	
			1T39-LJYW-KY4F	end of year purchases for Kylee Stewart	1132400118	264.78	
			1TF3-KYFW-7HVK	end of year supplies for Kailtynn Turner (music)	1132400105	233.89	
			1TF3-KYFW-X1J7	General Supplies	1182400106	1,685.96	
			1TM3-96PL-1L9L	2025 Start up	1302400446	3,541.06	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				materials			
			1TP9-GGRR-7PYC	end of year	1132400102	244.99	
				purchases for			
				Tanya Roberts			
			1VKT-MYX9-MT9P	24 - 25: Amazon -	1162400113	89.27	
				book and gifts			
				for volunteer			
				breakfast			
			1VM7-7NPG-6HRW	Decodable Books	6312400007	644.95	
				for Summer Family			
				Engagement			
			1VMF-YRCT-43TT	Hauswirth PTO	1152400095	330.82	
				read a thon			
			1VMF-YRCT-441G	WASRA grant 5th	1152400097	162.30	
				grade			
			1VMF-YRCT-9YQT	Damery PTO Read a	1152400100	280.32	
				thon			
			1VVV-9VFK-YDLV	2025 Start up	1302400446	-401.38	
				materials			
			1WCN-4DNM-KK33	end of year	1132400117	237.74	
				purchases for			
				Haley			
				Christiansen			
			1WFL-W33G-7CGD	library books and	1152400106	10.15	
				supplies - book			
				fair			
			1X3T-TTLF-KKCD	Kindergarten	1182400103	10.83	
				Classroom			
				Supplies -			
				Peterson			
			1XJX-L6N7-6HDD	24 - 25: Amazon,	1162400104	273.02	
				library books to			
				purchase with			
				book fair funds			
			1XRI-V9FJ-7DRF	Supplies for	6402400181	22.86	
				Teaching and			
				Learning			
			1Y1J-QQGF-DNXC	Books for the EHS	6402400177	6,019.31	
				English Program			
			1YJP-1V14-YNPM	Decodable Books	6312400007	534.32	
				for Summer Family			
				Engagement			
			1YTC-HCLF-KFYD	TO AMAZON C/O	1472400127	130.30	
				EHS HEALTHROOM			
				ALCOHOL PREP			
				PADS, PAPER			
				PRODUCTS,BANDAGES			
483853	Around The Sound / Transpro	07/10/2025	ESD JUNE 2025	OTP	0	5,637.83	5,637.83
				TRANSPORTATION			
483854	ARROW LUMBER & HARDWARE	07/10/2025	316495	To purchase shop	1302400171	70.33	70.33

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				supplies for Welding & Manufacturing classes not to exceed \$500 for the 2024-25 school year			
483855	Bartlett Audio LLC	07/10/2025	6511	Floor Mic for the EHS Performing Arts Program from the Foundry 10 Grant	6402400183	855.00	855.00
483856	BATTERY SYSTEMS INC	07/10/2025	37112506031303	PO for the purchase of vehicle batteries for the school bus fleet for the 2024-2025	6152400056	702.14	702.14
483857	BRYSON SALES & SERVICE OF WA	07/10/2025	100-310506	PO for the purchase of bus parts for the Transportation Department bus fleet for 2024-2025	6152400054	117.98	2,117.30
			100-310542	PO for the purchase of bus parts for the Transportation Department bus fleet for 2024-2025	6152400054	194.54	
			100-310628	PO for the purchase of bus parts for the Transportation Department bus fleet for 2024-2025	6152400054	158.17	
			100-310646	PO for the purchase of bus parts for the Transportation Department bus fleet for 2024-2025	6152400054	135.53	
			100-310787	PO for the purchase of bus parts for the Transportation	6152400054	15.69	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Department bus fleet for 2024-2025			
			100-310788	PO for the purchase of bus parts for the Transportation	6152400054	53.14	
				Department bus fleet for 2024-2025			
			100-310973	PO for the purchase of bus parts for the Transportation	6152400054	8.84	
				Department bus fleet for 2024-2025			
			100-311009	PO for the purchase of bus parts for the Transportation	6152400054	503.33	
				Department bus fleet for 2024-2025			
			100-311058	PO for the purchase of bus parts for the Transportation	6152400054	395.91	
				Department bus fleet for 2024-2025			
			400-10733	PO for the purchase of bus parts for the Transportation	6152400054	534.17	
				Department bus fleet for 2024-2025			
483858	Central Welding Supply Co, Inc	07/10/2025	0002381127	TAX WAS NOT PAID ON ORIGINAL INVOICE Repair to equipment in Welding classroom	1302400282	249.71	249.71
483859	CENTURY LINK COMMUNICATIONS LL	07/10/2025	333969268	TELEPHONE SERVICE	0	1,598.37	1,598.37
483860	CENTURYLINK BUSINESS SERVICES	07/10/2025	740431396	360.802.7131 LONG DISTANCE FEES	0	270.54	270.54
483861	CHARLIE'S PRODUCE	07/10/2025	CI-00142734	Produce for the 2024-2025 school year	6242400006	319.00	319.00
483862	CITY OF BLACK DIAMOND	07/10/2025	1330.0	STORM WATER/BD	0	97.50	1,681.91

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			1330.1	UTILITIES/BD	0	940.45	
			1330.2	WATER/BASEBALL	0	336.85	
				FIELD/BD			
			1330.3	IRRIGATION ONLY	0	307.11	
				25314 BAKER ST			
483863	CITY OF ENUMCLAW	07/10/2025	07221	TO CITY OF	1472400144	1,500.00	30,307.30
				ENUMCLAW POLICE			
				DEPART 2025 EHS			
				GRADUATION			
				6/10/2025 3 EPD			
				OFFICERS SECURITY			
			59-5175-01	STADIUM FIELD	0	475.10	
				WATER			
			59-5176-01	STADIUM FIELD	0	178.72	
				RESTROOMS			
			60-0050-00	JJ SMITH	0	1,965.14	
			60-0075-04	JJ SMITH PORTABLE	0	136.79	
			60-0100-00	ANNEX	0	288.64	
			60-0200-00	KIBLER	0	4,373.86	
			61-4435-01	TMMS	0	2,555.60	
			61-5550-00	WESTWOOD	0	256.07	
			62-7000-00	SUNRISE	0	2,415.21	
			62-7150-00	SW SOCCER	0	134.64	
			62-7200-00	SOUTHWOOD	0	2,158.91	
			62-7205-00	SOUTHWOOD	0	85.85	
			62-7210-00	SOUTHWOOD	0	81.17	
			62-7215-00	SOUTHWOOD	0	47.01	
			62-7220-00	SOUTHWOOD	0	44.04	
			62-7225-00	SOUTHWOOD	0	25.54	
			62-8605-00	EHS AUTO SHOP	0	73.21	
			62-8608-00	226 SEMANSKI ST.	0	21.68	
				BARN			
			62-8610-00	EHS	0	877.21	
			62-8612-01	WATER - EHS- 226	0	66.89	
				SEMANSKI ST S			
			62-8615-00	EHS AG BLDG	0	192.47	
			62-8620-00	EHS	0	2,139.55	
			62-8625-00	EHS	0	378.07	
			62-8640-00	NATURAL GAS- 226	0	273.65	
				SEMANSKI ST H			
			62-8675-00	EHS EHS	0	974.76	
			62-8775-00	EHS	0	1,098.84	
			62-8780-00	EHS	0	72.79	
			62-8900-00	DIST OFFICE	0	1,132.44	
			62-8950-00	EMS EMS	0	5,070.04	
			62-8975-00	GROUNDS	0	70.57	
			62-9000-00	TRANSPORTATION	0	1,142.84	
483864	CODEHS INC	07/10/2025	30338	Renewal of Pro	1302400334	6,670.00	6,670.00
				Teacher License			
				HS This license			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				provides Pro access to 2 teachers, and up to 80 students. For Geometry in Video Game Design and Computer Science for the 2025-26 school year.			
483865	COMCAST	07/10/2025	8498 34 022 0819785	Service for Stadium	1502400021	309.20	309.20
483866	COMMERCIAL BRAKE & CLUTCH	07/10/2025	195685	PO for the purchase of brake parts and clutch parts for the Transportation Vehicle fleet for 2024-2025 school year	6152400027	-130.68	1,106.25
			198061	PO for the purchase of brake parts for the Transportation Department vehicle fleet for the 2024-2025 school year	6152400057	1,236.93	
483867	COMMITTEE FOR CHILDREN	07/10/2025	2054934	Second Step Grades K-8, Multi-Site Pricing, 1-Year Licenses	6512400168	14,570.82	14,570.82
483868	CUMMINS INC	07/10/2025	01-250654089	Purchase of diesel engine parts for the Transportation Department bus fleet for 2024-2025 school year	6152400041	114.07	1,368.18
			01-250654090	PO for purchase of diesel engine parts for the Transportation Department bus fleet for the remainder of the 2024-2025 fiscal year	6152400063	1,311.94	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			01-250654186	Purchase of diesel engine parts for the Transportation Department bus fleet for 2024-2025 school year	6152400041	186.61	
			01-250654403	Purchase of diesel engine parts for the Transportation Department bus fleet for 2024-2025 school year	6152400041	142.61	
			01-250654477	Purchase of diesel engine parts for the Transportation Department bus fleet for 2024-2025 school year	6152400041	-114.07	
			01-250654479	Purchase of diesel engine parts for the Transportation Department bus fleet for 2024-2025 school year	6152400041	96.18	
			01-250654480	Purchase of diesel engine parts for the Transportation Department bus fleet for 2024-2025 school year	6152400041	-295.65	
			01-250654481	Purchase of diesel engine parts for the Transportation Department bus fleet for 2024-2025 school year	6152400041	-73.51	
483869	DECKER EQUIPMENT, INC.	07/10/2025	618230A	DECKER EQUIPMENT-CUSTODIA	1262400110	372.97	800.65

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				L SUPPLIES-CAMBER			
				NASH			
			618230B	DECKER	1262400110	427.68	
				EQUIPMENT-CUSTODIA			
				L SUPPLIES-CAMBER			
				NASH			
483870	DEMCO INC	07/10/2025	7656000	Demco School	1182400070	160.82	388.93
				Library Planner,			
				Paper Spine			
				Labels and 2			
				Kapco Easy Bind			
				Repair Tape			
			7658371	library supplies	1132400088	228.11	
483871	DEMCO INC	07/10/2025	7659825	library supplies	1152400111	257.86	257.86
483872	EVERWAY	07/10/2025	00255411N	Unique Learning	6512400128	904.94	904.94
				System			
				subscription for			
				one year - EHS			
				ILC			
483873	EXPLORE LEARNING	07/10/2025	CI-00142734	Explore Learning	6252400014	8,505.00	8,505.00
				License Renewal			
				for Gizmos			
				Science			
483874	FENTON WALSH CO	07/10/2025	00015	Enumclaw Youth	6502400081	1,500.00	1,500.00
				Empowered -			
				Website Refresh			
				Complete website			
				refresh for			
				Enumclaw Youth			
				Empowered using			
				WordPress/WPBakery			
				. Scope included			
				redesigning and			
				updating six core			
				pages (Home,			
				About, Our			
				Programs,			
				Resources,			
				Thrive, Contact),			
				brand kit			
				development,			
				sitewide social			
				media			
				integration,			
				strategic content			
				planning, and			
				responsive layout			
				enhancements.			
				Work also			
				included			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				formatting leadership and partner sections, embedding public health resources, and aligning content with the coalition's strategic plan and mission. Total Hours: 23 Date completed: 06/30/2025			
483875	FIRST CHOICE HEALTH NETWORK IN	07/10/2025	0126301	Employee Assistance Services	6052400006	796.65	1,593.30
			0126880	Employee Assistance Services	6052400006	796.65	
483876	GRAINGER	07/10/2025	9543843529	To purchase items for Engineering project	1302400389	21.82	94.69
			9549311893	To purchase items for Engineering project	1302400389	72.87	
483877	HEINEMANN	07/10/2025	956290098	F & P Leveled Literacy Intervention Purple System for BDE	6352400011	7,294.86	7,294.86
483878	HIGHLINE SCHOOL DISTRICT #401	07/10/2025	AR050397	Open Purchase Order for special education services provided to identified student during the 24-25 school year interdistrict agreement. PO not to exceed \$26,247.60	6512400170	13,269.62	26,247.60
			AR050398	Open Purchase Order for special education services provided to identified student during the 24-25 school year	6512400170	12,977.98	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				interdistrict agreement. PO not to exceed \$26,247.60			
483879	HOME DEPOT CREDIT SERVICES	07/10/2025	2499260	To purchase supplies for Stagecraft	1302400435	997.52	2,479.65
			3622259	To purchase 4 adjustable height work tables for Stagecraft classes	1302400432	1,482.13	
483880	Hopper, Aaron D	07/10/2025	30932	SPED MV FC TRANSPORTATION	0	13,788.04	13,788.04
483881	HOUGHTON MIFFLIN COMPANY	07/10/2025	956261987M	Read 180 Licenses for EMS and TMMS annual subscriptions	6352400009	15,260.00	21,521.17
			956281906	Read 180 Teachers Guide and Student workbooks for Mark Hanson at TMMS	6312400011	6,261.17	
483882	K C D A	07/10/2025	300851645	End of year supply order.	1182400109	4,884.35	29,279.31
			300851646	EMS: Office Supplies Order	1212400120	1,352.09	
			300851648	24 - 25: KCDA - school supplies to start the next school year	1162400116	1,489.54	
			300851649	paper, construction paper, general supplies	1152400112	3,263.43	
			300851982	end of year general supply order	1132400122	4.15	
			300852200	end of year purchases for Nicole Leahy	1132400111	19.86	
			300852202	End of year supply order.	1182400109	26.47	
			300852216	EMS: Office Supplies Order	1212400120	6.62	
			300853505	supply order for MLL related lessons (OSSI grant)	1132400110	62.87	
			300855117	Tables for	6402400184	16,434.32	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			308851647	Portable 4 end of year general supply order	1132400122	1,735.61	
483883	LANDMARK SOUND & ENTERTAINMENT	07/10/2025	2025 EHS GRADUATION	TO LANDMARK C/O JUSTIN HICKMAN EHS 2025 GRADUATION CEREMONY PRODUCTION LIVE STREAM/AUDIO VIDEO/SOUND SETUP POWER SUPPLIERS VIDEO WALL LED	1472400135	13,600.00	13,600.00
483884	LINDE GAS & EQUIPMENT INC	07/10/2025	50123861	Rental cost for the 2024-2025 school year for the acetylene tanks used in the Transportation Department Shop	6152400012	29.08	29.08
483885	MATH MEDIC	07/10/2025	ADC95216-0006	Math Medic Core Assessment Platform, One year access 7/1/25-6/30/26 for Algebra 1, Geometry, Algebra 2 and PreCalculus. Licenses are for Allison Crane (allison_crane@enu mclaw.wednet.edu), Sophie Hummer (sophie_hummer@enu mclaw.wednet.edu) and Will Osborn (william_osborn@en umclaw.wednet.edu)	6402400187	1,185.00	1,185.00
483886	MOUNTAIN VIEW AUTO SUPPLY INC	07/10/2025	372889	PO for the purchase of parts needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year	6152400005	22.22	961.32
			669701	PO for the purchase of parts	6152400005	43.47	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year			
			669881	PO for the purchase of parts needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year	6152400005	34.06	
				needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year			
			669950	PO for the purchase of parts needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year	6152400005	61.68	
				needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year			
			669959	PO for the purchase of parts needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year	6152400005	153.16	
				needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year			
			670976	PO for the purchase of parts needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year	6152400005	48.61	
				needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year			
			671550	PO for the purchase of parts for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year	6152400061	183.99	
				needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year			
			671551	PO for the purchase of parts needed for the	6152400005	110.39	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				vehicles in the Transportation Department fleet for the 2024-2025 school year			
			671814	PO for the purchase of parts needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year	6152400005	11.59	
				vehicles in the Transportation Department fleet for the 2024-2025 school year			
			671867	PO for the purchase of parts for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year	6152400061	55.58	
				vehicles in the Transportation Department fleet for the 2024-2025 school year			
			671945	PO for the purchase of parts for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year	6152400061	87.03	
				vehicles in the Transportation Department fleet for the 2024-2025 school year			
			672765	PO for the purchase of parts needed for the vehicles in the Transportation Department fleet for the 2024-2025 school year	6152400005	16.99	
			672772	12 PC DRIVER SET	0	12.55	
			673788	PO for the purchase of parts for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year	6152400061	31.69	
				vehicles in the Transportation Department fleet for the 2024-2025 school year			
			673789	PO for the	6152400061	12.44	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				purchase of parts for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year			
			675228	PO for the	6152400061	50.49	
				purchase of parts for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year			
			675266	PO for the	6152400061	25.38	
				purchase of parts for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year			
483887	NEW PRECISION TECHNOLOGY LLC	07/10/2025	W032433801016	laminate	1152400104	354.34	354.34
483888	NORTHWEST ESD 189	07/10/2025	9002501076	District forms	6022400068	2,019.25	2,118.90
				for all schools-report card envelopes, transportation, suspension, emergency dismissal, and health.			
			9002501077	EMS: Printing for	1212400089	99.65	
				2025 8th Grade Promotion			
483889	O'REILLY AUTOMOTIVE INC	07/10/2025	2967-412922	Purchase of parts	6152400034	179.36	170.65
				for the Transportation Department vehicle fleet for the 2024-2025 school year			
			UPCR154914-417248	Purchase of parts	6152400034	-8.71	
				for the Transportation Department			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483890	ODP BUSINESS SOLUTIONS LLC	07/10/2025	416158049001	vehicle fleet for the 2024-2025 school year TO OFFICE DEPOT GENERL OFFICE SUPPLIES COOUNSELING OFFICE LABELS	1472400112	211.65	2,202.28
			416158055001	TO OFFICE DEPOT GENERL OFFICE SUPPLIES COOUNSELING OFFICE LABELS	1472400112	56.18	
			416158056001	TO OFFICE DEPOT GENERL OFFICE SUPPLIES COOUNSELING OFFICE LABELS	1472400112	47.36	
			416922201001	TO OFFICE DEPOT EHS GENERAL OFFICE SUPPLIES COPY PAPER, TAPE, LABELS	1472400114	307.86	
			416922220001	TO OFFICE DEPOT GENERAL OFFICE SUPPLY COPY PAPER FOR SCHOOL WORK ROOM #1AND #2	1472400115	1,463.27	
			421772704001	ODP-MICROWAVE-STOK ER	1262400118	101.39	
			423341045001	TO OFFICE DEPT GENERAL CLASSROOM SUPPLIES EHS SPED DEPT C/O H.HITCH	1472400139	14.57	
483891	OSPI	07/10/2025	19664	OSPI New Hire Fingerprinting Fingerprinting done in HR	6052400010	100.00	100.00
483892	PEARSON	07/10/2025	28780616	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	11.40	397.30
			28785157	Q-interactive license and pay as you go	6512400050	81.90	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				assessments during the 24-25 school year. PO not to exceed \$8,000.			
			28785176	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	206.15	
			28947531	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	63.65	
			28948882	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	22.80	
			28954409	Q-interactive license and pay as you go assessments during the 24-25 school year. PO not to exceed \$8,000.	6512400050	11.40	
483893	PETROCARD INC	07/10/2025	0552533-1N	PO for the purchase of diesel fuel and gasoline for the Transportation vehicle fleet for 2024-2025	6152400058	7,762.06	49,324.33
			0552986-1N	PO for the purchase of diesel fuel and gasoline for the Transportation vehicle fleet for	6152400058	6,545.76	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			0553816-1N	2024-2025 PO for the purchase of diesel fuel and gasoline for the Transportation vehicle fleet for 2024-2025	6152400058	10,403.89	
			0554838-1N	2024-2025 PO for the purchase of diesel fuel and gasoline for the Transportation vehicle fleet for 2024-2025	6152400058	9,345.96	
			0555402-IN	2024-2025 PO for purchase of diesel and gasoline fuel for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year	6152400062	6,525.46	
			0556591-IN	2024-2025 PO for purchase of diesel and gasoline fuel for the Transportation Department vehicle fleet for the remainder of the 2024-2025 fiscal year	6152400062	8,741.20	
483894	POSITIVE PROMOTIONS, INC.	07/10/2025	07588205	teacher planner/calendar	1152400091	59.80	59.80
483895	PUGET SOUND ENERGY	07/10/2025	220038217554	550 SEMANSKI ST PORTABLE 1	0	93.67	93.67
483896	READ NATURALLY	07/10/2025	274334	Read Live Licenses for Reading Intervention	6402400188	4,400.00	4,400.00
483897	REALLY GOOD STUFF LLC	07/10/2025	8879874	end of year purchases for Nicole Leahy	1132400112	14.99	14.99
483898	REPUBLIC SERVICES #176	07/10/2025	0176-007723781	TRASH COLLECTION/BLACK DIAMOND	0	1,224.71	1,224.71
483899	ROSE BRAND WIPERS INC	07/10/2025	925311	To purchase new	1302400434	3,449.12	3,449.12

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483900	S & S TIRE	07/10/2025	1-1654	backdrop for stage for stagecraft class PO for purchase of tires for the Transportation Department fleet for the 2024-2025 school year	6152400060	896.21	896.21
483901	SCHOLASTIC BOOK CLUBS, INC.	07/10/2025	M7598120 9	Enumclaw Middle School: Scholastic Subscription for Action Magazine for SPED Program	1212400071	178.33	178.33
483902	SCHOOL NURSE SUPPLY	07/10/2025	INV1055697	Health room supplies	1152400108	138.76	138.76
483903	SNIDER PETROLEUM	07/10/2025	0550881-IN	PO for the purchase of bulk DEF fluid for the Transportation Department diesel vehicles for 2024-2025	6152400055	324.76	717.50
			0552047-IN	PO for the purchase of bulk DEF fluid for the Transportation Department diesel vehicles for 2024-2025	6152400055	392.74	
483904	SPRINGBROOK FARMS INC	07/10/2025	652482	Milk and Dairy Products for School Year 2025	6242400044	83.31	83.31
483905	STEWMAC	07/10/2025	IN003195619	To purchase supplies for woods	1302400181	1,841.70	1,841.70
483906	SUMNER BONNEY LAKE SCHOOL DIST	07/10/2025	2100000093	Contracted Audiology services provided to identified students during the 24-25 school year. Bill rate is \$162.56 per hour. Service charges not to exceed \$13,411.20. Mileage to be	6512400012	812.80	812.80

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				billed at current IRS rate not to exceed \$100.00. Total contract not to exceed \$13,511.20.			
483907	Tice, Kelsey	07/10/2025	11	BLANKET PO TO KELSEY TICE FOR CONSULTING WAGES CLERICAL SUPPORT FOR AVID NTE \$30k	1472400140	435.00	435.00
483908	VELOCITYEHS	07/10/2025	332408	MSDS OnLine- District Chemical Mgmt (7.31.25-7.30.26)	6092400146	6,859.63	6,859.63
483909	VERIZON WIRELESS	07/10/2025	6115677850	Monthly charge for hotspot service.	6212400006	420.56	420.56
483910	VESTIS SERVICES LLC	07/10/2025	5120697044	PO for rental of rugs and uniforms for the Transportation Department for 2024-2025	6152400059	50.41	203.76
			5120701383	PO for rental of rugs and uniforms for the Transportation Department for 2024-2025	6152400059	50.41	
			5120705231	PO for rental of rugs and uniforms for the Transportation Department for 2024-2025	6152400059	51.47	
			5120709906	PO for rental of rugs and uniforms for the Transportation Department for 2024-2025	6152400059	51.47	
483911	VEX ROBOTICS INC	07/10/2025	813111	To purchase supplies for Robotics at EMS	1302400348	622.45	622.45
483912	WALTER E. NELSON CO OF WESTERN	07/10/2025	1062041	Final End of Year Custodial Order for Building	1122400114	1,481.63	2,454.00
			1062043	custodial supplies toilet	1152400113	972.37	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483913	WASTE MANAGEMENT	07/10/2025	2636721-1055-2	paper paper towels WASTE	0	627.50	2,159.76
			2637069-1055-5	REMOVAL/WESTWOOD WASTE REMOVAL - TMMS	0	1,360.41	
			2637195-1055-8	EMS NEW PORTABLE (#2) CLASSROOM	0	171.85	
483914	WHITE RIVER FAMILY CARE	07/10/2025	GOETZ MARCUS 25	PO for the cost of the DOT physicals for the Transportation Department staff for 2024-2025 school year	6152400031	130.00	260.00
			MORNINGSTAR KIMBERLY	PO for the cost of the DOT physicals for the Transportation Department staff for 2024-2025 school year	6152400031	130.00	
483915	Zones Inc	07/10/2025	K31146990101	Adobe Renewal - CTE purchase	6212400104	541.91	541.91
483916	AMAZON CAPITAL SERVICES	07/10/2025	13LG-GKQF-CPK9	Items for interactive projector install project.	7202400037	481.37	2,530.32
			164X-QXYQ-4NMR	Items for interactive projector install project.	7202400037	484.61	
			1L3K-G7FP-1KMX	Items for interactive projector install project.	7202400037	1,331.06	
			1RLQ-HWYV-CWYM	Items for interactive projector install project.	7202400040	233.28	
483917	CDW GOVERNMENT, INC.	07/10/2025	A35948J	Epson Whiteboards for Interactive Projector Project	6212400098	34,804.44	46,770.20
			AE45V5M	Eaton battery backup unit for disaster recovery and test/development stack	6212400097	9,141.12	
			AE5F76T	Active/Active USB	6212400101	2,824.64	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				cables for interactive projector project.			
483918	Tice, Kelsey	07/10/2025	10	BLANKET PO TO KELSEY TICE FOR CONSULTING WAGES FOR MAKERSPACE PROJECT CLERICAL SUPPORT NTE \$50k	1472400141	210.00	210.00
483919	BIG JOHN'S TROPHIES, INC.	07/10/2025	154718	Team Awards for Swim and Dive	4472400244	16.77	142.82
			155286	EMS: ASB: Awards for 8th Grade Promotion to be held on June 12th, 2025. This includes engraving on the perpetual plaques, award plaques, tax, and shipping. Not To Exceed \$300.00	4212400020	126.05	
483920	CHALET THEATER	07/10/2025	001333	1st grade field trip to The Chalet Theater	4132400007	680.00	680.00
483921	EHS IMPREST FUND	07/10/2025	7591	TAHOMA BOOSTERS RBI BASEBALL ALL STAR GAME	0	150.00	295.00
			7592	EHS YEARBOOK INVEST ED CALYSO B	0	65.00	
			7593	ADAM IHDE SOCCER RAINCOAT REFUND	0	80.00	
483922	ENUMCLAW MIDDLE SCHOOL IMPREST	07/10/2025	2595	STUDENT FINES PAID BY INVEST ED	0	120.00	549.21
			2596	HANAH HARDING 8TH GRADE DANCE REIMBURSEMENT	0	429.21	
483923	JOSTENS INC	07/10/2025	1423963	Yearbooks for 2024/25	4472400405	14,612.30	17,588.30
			JNYW-06262025-4176-	-2743 Summer Workshop Registration for Advisor and Students	4472400413	2,976.00	
483924	MUSEUM OF GLASS	07/10/2025	INV0031	2nd grade field trip. Museum of Glass	4152400005	534.00	534.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483925	SUPER JUMP	07/10/2025	37260	24 - 25: ASB FUND - Super Jump - field day on 6/13/25	4162400005	517.31	517.31
483926	WASHINGTON OFFICIALS ASSOCIATI	07/10/2025	16310	Enumclaw Middle School ASB: Officials for the 2024-2025 Athletic Season. **NOT TO EXCEED \$15,000.00**	4212400001	2,318.00	4,081.00
			16504	WASHINGTON OFFICIALS ASSOC. - OFFICIALS FOR 4TH SEASON SPORTS-ALBRECHT	4262400020	1,763.00	
76	Computer			Check(s) For a Total of			413,030.05

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483425	Cano, Leah	06/23/2025	5/19/25-5/30/25	MV MILEAGE	0	253.44	253.44
				1	Void	Check(s) For a Total of	253.44

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
76	Computer	Checks For a Total of	413,030.05
Total For 76	Manual, Wire Tran, ACH & Computer Checks		413,030.05
Less 1	Voided	Checks For a Total of	253.44
	Net Amount		412,776.61

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	-82.75	0.00	338,961.20	338,878.45
20	Capital Projects	0.00	0.00	49,510.52	49,510.52
40	Associated Student Body Fund	-1,300.49	0.00	25,688.13	24,387.64

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$115,296.97. The payments are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 483927 through 483941, totaling \$115,296.97

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483927	AMAZON CAPITAL SERVICES	07/11/2025	11M3-3LR4-FTWC	File cabinet replacement keys and power strip for department use	6512400166	51.19	51.19
483928	CHILDREN'S INSTITUTE FOR LEARN	07/11/2025	202507-10	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	16,846.49	61,654.71
			202507-11	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	16,846.49	
			202507-12	Contracted services to identified special education students (JA, HM, and FH) during the 24-25 school year and ESY.	6512400004	16,846.49	
			202507-13	Contracted services to identified special education	6512400004	11,115.24	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483929	COMPASSION PHYS THERAPY. LLC	07/11/2025	10-24	students (JA, HM, and FH) during the 24-25 school year and ESY. Contracted Physical Therapy services provided during the 24-25 school year. Services to be provided as per contract up to 30 hours per week and up to 70 hours of PTO/PD. Bill rate is \$88 per hour. PO not to exceed \$107,000. (Sept - March 2100 \$61,424 April - August 2101 \$45,555)	6512400153	6,424.00	6,424.00
483930	CTS Languagelink	07/11/2025	305372	Telephonic interpreter services provided during the 24-25school year. PO not to exceed \$800. Client Account #22358	6502400008	16.59	16.59
483931	HOME DEPOT CREDIT SERVICES	07/11/2025	0514346	BLANKET PO-Maintenance Dept.	6092400147	217.91	2,339.92
			0525764	BLANKET PO-Maintenance Dept.	6092400147	96.91	
			1613430	BLANKET PO-Maintenance Dept.	6092400147	76.62	
			2014761	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400041	37.14	
			2510202	BLANKET PO-Maintenance Dept.	6092400147	37.14	
			4022950	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400041	280.86	
			5010120	BLANKET	6192400041	87.47	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				PO-GROUNDS/SUPPLY PURCHASES			
			5011073	BLANKET	6192400041	37.14	
				PO-GROUNDS/SUPPLY PURCHASES			
			5014924	BLANKET	6092400147	203.46	
				PO-Maintenance Dept.			
			5026500	BLANKET	6092400147	108.40	
				PO-Maintenance Dept.			
			6156600	BLANKET	6192400041	254.82	
				PO-GROUNDS/SUPPLY PURCHASES			
			6525108	BLANKET	6092400147	134.81	
				PO-Maintenance Dept.			
			7155538	BLANKET	6192400041	174.94	
				PO-GROUNDS/SUPPLY PURCHASES			
			8160274	BLANKET	6092400147	159.51	
				PO-Maintenance Dept.			
			9010528	BLANKET	6192400041	56.26	
				PO-GROUNDS/SUPPLY PURCHASES			
			9013646	BLANKET	6192400041	37.14	
				PO-GROUNDS/SUPPLY PURCHASES			
			9515961	BLANKET	6092400147	54.71	
				PO-Maintenance Dept.			
			9621844	BLANKET	6092400147	284.68	
				PO-Maintenance Dept.			
483932	JOHNSON CONTROLS FIRE PROTECTI	07/11/2025	52917975	BLANKET	6092400030	528.77	528.77
				PO-District Wide Fire System Repairs			
483933	K C D A	07/11/2025	300839393	Sunrise ES ceramic floor repair	6092400116	1,704.82	3,543.85
			300843895	Supplies	6242400043	1,004.01	
			300845763	Kibler	1122400083	97.84	
				Building/Classroom Supplies			
			300850464	KCDA Recurring Paper Order for 2024-2025 School Year	1122400000	475.17	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			300853355	Sunrise ES ceramic floor repair	6092400116	172.38	
			300854551	To purchase supplies for Business English	1302400447	89.63	
483934	NW PSYCH CONSULTING PLLC	07/11/2025	1020	Contracted School Psychology during the 24-25 school year and summer months. Bill rate \$100 per hour. PO not to exceed \$150,000	6512400001	12,000.00	12,000.00
483935	OLYMPIC ESD 114	07/11/2025	2002501460	Contracted TVI / Orientation Mobility services provided during the 24-25 school year. PO not to exceed \$23,940	6512400006	1,680.00	3,286.50
			2102500289	Contracted TVI / Orientation Mobility services provided during the 24-25 school year. PO not to exceed \$23,940	6512400006	1,606.50	
483936	OVERLAKE HOSPITAL MEDICAL CENT	07/11/2025	063025	Open purchase order for contracted services provided to identified special education students during the 24-25 school year. PO not to exceed \$83,022.00.	6512400119	15,618.00	15,618.00
483937	PSERN OPERATOR	07/11/2025	2248	Emergency Radio Communication 2024-25 Services	6092400064	259.20	259.20
483938	WSIPC	07/11/2025	1002402290	IEPOL Translation for 24-25 School Year. PO not to exceed \$7500	6512400092	2,667.01	2,667.01
483939	BRAHMA ELECTRIC	07/11/2025	1930	EMS Portable Electrical WK-Power	7202200025	4,932.08	4,932.08
483940	HOME DEPOT CREDIT SERVICES	07/11/2025	1022098	TMMS New portable	7202400010	191.10	1,626.26

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				supplies			
			3103748	TMMS New portable	7202400010	516.10	
				supplies			
			3614258	EMS new portable	7202400021	173.82	
				supplies			
			4010235	TMMS New portable	7202400010	265.03	
				supplies			
			4010237	EMS new portable	7202400021	440.35	
				supplies			
			5610040	TMMS New portable	7202400010	39.86	
				supplies			
483941	JOHNSON CONTROLS FIRE PROTECTI	07/11/2025	41813256	TMMS New Portable	7202300018	348.89	348.89
				fire system			
				15 Computer	Check(s) For a Total of		115,296.97

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	15	Computer	Checks For a Total of	115,296.97
Total For	15	Manual, Wire Tran, ACH & Computer Checks		115,296.97
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	115,296.97

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	0.00	108,389.74	108,389.74
20	Capital Projects	0.00	0.00	6,907.23	6,907.23

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$710,051.99, and voids/cancellations, totaling \$13,788.04. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 483942 through 483993, totaling \$710,051.99
Voids/Cancellations, totaling \$13,788.04

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483942	A&A TRANSPORTATION	07/16/2025	2325359	MV AND SPED	0	4,864.00	11,681.00
				TRANSPORTATION			
			2425358	MV TRANSPORTATION	0	3,051.00	
			2425360	FC TRANSPORTATION	0	1,196.00	
			2425361	SPED	0	2,570.00	
				TRANSPORTATION			
483943	ADL SPEAKER MANAGEMENT LLC	07/16/2025	3096	Keynote Speaker for District meeting 8/21/25.	6502400057	11,250.00	11,250.00
483944	AMAZON CAPITAL SERVICES	07/16/2025	14XW-974T-3X3L	The Hero Effect COMPUTER	6072400069	-111.04	1,052.93
				PRIVACY/ANTI GLARE/B			
				BLUE LIGHT PROTECTOR FILM			
				FOR COMPUTER MONITORS			
			17X9-WC4N-34V3	To purchase supplies for CTE office	1302400453	56.83	
			1D4F-MTL1-H4XD	Books for the EHS English Department	6402400168	16.44	
			1NR4-DNC9-CGY1	To purchase supplies for CTE	1302400454	323.99	
			1PLV-6KG7-D97M	Summer Feeding Program (SFSP Grant Funds)	6242400046	877.75	
			1T76-CTTR-9Q3W*	DUPLICAT PAYMENT WAS MADE	6512400149	-111.04	
				Supplies for SpEd classroom C.			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483945	Around The Sound / Transpro	07/16/2025	ESD MAY 2025-2	Cline CONTRACTED SERVICES SPED TRANSP	0	4,681.08	4,681.08
483946	AVID CENTER	07/16/2025	INV003958	Avid Summer Institute Registrations for Additional Staff Members Not Included in the Annual Membership July 30-August 1 in San Diego, CA Shaun Tobius, Cora Valentine, Cole Wychor-Polson, Alysha Holmquist	6552400004	4,417.80	83,344.80
			SFSI000022	Avid Membership Fees for the 2025-26. 2026-27 and 2027-28 School Years Quote #Q-90989,90390, 90391 *Must pay 3 years in advance	6552400003	78,927.00	
483947	CENTURYLINK BUSINESS SERVICES	07/16/2025	744403331	360.802.7131 LONG DISTANCE FEES	0	112.50	112.50
483948	COMCAST	07/16/2025	8498340220819785	Service for Stadium	1502400021	147.10	147.10
483949	CONVERSANT GROUP LLC	07/16/2025	IN51282	Ransomware Backup and Recovery Assessment	6212400103	25,000.00	25,000.00
483950	EFAX CORPORATE	07/16/2025	5540370	Monthly fax charges.	6212400001	410.05	410.05
483951	ENUMCLAW STATIONERS INC	07/16/2025	13064	Posters for District Art Show May 6th 2025	1302400460	117.72	117.72
483952	ESD 121 PUGET SOUND EDUC SERVI	07/16/2025	3252500057	Per PSESD FFS No: 2425-2060-0015 SAP agreement. District will: 6. Assure provision of a cash match for services delivered. Note: District may assume the cash match obligation	6502400082	2,400.00	5,418.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				or may identify other community partners to provide all or part of the match. For 2024-25 this will be interpreted as \$24,000 as described in the Payment Section of this document. As per RCW 28A.170.090, a cash match does not include in-kind.			
			3252500093	Per PSESD FFS No: 2425-2060-0015 SAP agreement. District will: 6. Assure provision of a cash match for services delivered. Note: District may assume the cash match obligation or may identify other community partners to provide all or part of the match. For 2024-25 this will be interpreted as \$24,000 as described in the Payment Section of this document. As per RCW 28A.170.090, a cash match does not include in-kind.	6502400082	503.00	
			3252500094	Per PSESD FFS No: 2425-2060-0015 SAP agreement. District will: 6. Assure provision	6502400082	503.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				of a cash match for services delivered. Note: District may assume the cash match obligation or may identify other community partners to provide all or part of the match. For 2024-25 this will be interpreted as \$24,000 as described in the Payment Section of this document. As per RCW 28A.170.090, a cash match does not include in-kind.			
			3252500095	Per PSESD FFS No: 6502400082 2425-2060-0015 SAP agreement. District will: 6. Assure provision of a cash match for services delivered. Note: District may assume the cash match obligation or may identify other community partners to provide all or part of the match. For 2024-25 this will be interpreted as \$24,000 as described in the Payment Section of this document. As per RCW 28A.170.090, a cash match does not include		503.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				in-kind.			
			3252500096	Per PSESD FFS No: 6502400082		503.00	
				2425-2060-0015			
				SAP agreement.			
				District will: 6.			
				Assure provision			
				of a cash match			
				for services			
				delivered. Note:			
				District may			
				assume the cash			
				match obligation			
				or may identify			
				other community			
				partners to			
				provide all or			
				part of the			
				match. For			
				2024-25 this will			
				be interpreted as			
				\$24,000 as			
				described in the			
				Payment Section			
				of this document.			
				As per RCW			
				28A.170.090, a			
				cash match does			
				not include			
				in-kind.			
			3252500097	Per PSESD FFS No: 6502400082		503.00	
				2425-2060-0015			
				SAP agreement.			
				District will: 6.			
				Assure provision			
				of a cash match			
				for services			
				delivered. Note:			
				District may			
				assume the cash			
				match obligation			
				or may identify			
				other community			
				partners to			
				provide all or			
				part of the			
				match. For			
				2024-25 this will			
				be interpreted as			
				\$24,000 as			
				described in the			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Payment Section of this document. As per RCW 28A.170.090, a cash match does not include in-kind.			
			3252500098	Per PSESD FFS No: 6502400082 2425-2060-0015 SAP agreement. District will: 6. Assure provision of a cash match for services delivered. Note: District may assume the cash match obligation or may identify other community partners to provide all or part of the match. For 2024-25 this will be interpreted as \$24,000 as described in the Payment Section of this document. As per RCW 28A.170.090, a cash match does not include in-kind.		503.00	
483953	FIRSTLINE COMMUNICATIONS INC	07/16/2025	185009	Mitel MiContact Center implementation for call logging	6212400099	2,596.18	2,596.18
483954	FLOHAWKS	07/16/2025	66274025	BLANKET PO-Maintenance Dept.	6092400031	217.80	217.80
483955	GATEWAY TRUE VALUE	07/16/2025	169477	GATEWAY TRUE VALUE-CUSTODIAL SUPPLIES-CAMBER NASH	1262400114	54.12	54.12
483956	GREEN RIVER COMMUNITY COLLEGE	07/16/2025	MSC-39426	GRC SPRING 2024-25 RS NONVOCATIONAL AAFTE 34.56 GRC	6082400017	378,565.74	378,565.74

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SPRING 2024-25 RS			
				VOCATIONAL AAFTE			
				5.51			
483957	HOME DEPOT CREDIT SERVICES	07/16/2025	0011517	Lumber for	6402400172	338.25	1,034.46
				building storage			
				shelving for the			
				EHS Drama Program			
				from the Foundry			
				10 Grant			
			0525539	BLANKET	6092400147	302.79	
				PO-Maintenance			
				Dept.			
			0613566	BLANKET	6192400041	77.07	
				PO-GROUNDS/SUPPLY			
				PURCHASES			
			9445334	BLANKET	6092400147	55.78	
				PO-Maintenance			
				Dept.			
			9655295	BLANKET	6092400147	184.07	
				PO-Maintenance			
				Dept.			
			9880032	BLANKET	6092400147	76.50	
				PO-Maintenance			
				Dept.			
483958	HOPSKIPDRIVE INC	07/16/2025	30932	SPED MV FC	0	13,788.04	13,788.04
				TRANSPORTATION			
483959	K C D A	07/16/2025	300853912	GARBAGE & RECYCLE	6072400077	88.61	88.61
				BIN			
483960	KING COUNTY SOLID WASTE DIVISI	07/16/2025	1286830	DUMP CHARGES	0	65.65	65.65
483961	LINDE GAS & EQUIPMENT INC	07/16/2025	50694045	Rental cost for	6152400012	29.08	29.08
				the 2024-2025			
				school year for			
				the acetylene			
				tanks used in the			
				Transportation			
				Department Shop			
483962	MOUNTAIN VIEW AUTO SUPPLY INC	07/16/2025	669017	To Mountian View	1302400461	4.90	134.25
				Auto Supply			
				(NAPA) for parts			
				andsupplies for			
				Automotive class			
				for the 2024-2025			
				schol year not to			
				exceed \$200.00			
			669504	To Mountian View	1302400461	112.99	
				Auto Supply			
				(NAPA) for parts			
				andsupplies for			
				Automotive class			
				for the 2024-2025			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				schol year not to exceed \$200.00			
			669573	To Mountian View Auto Supply (NAPA) for parts andsupplies for Automotive class for the 2024-2025 schol year not to exceed \$200.00	1302400461	16.36	
483963	NO WORRIES COMM PEST CONTROL	07/16/2025	14965	PEST CONTROL GROUND DEPT 2024.2025	6192400002	3,140.15	3,140.15
483964	NORTHWEST ESD 189	07/16/2025	9002501152	NWRDC/WSIPC FTE FEES FOR 2024-2025 SCHOOL YEAR	6072400022	17,429.76	17,429.76
483965	NUMBER CRUNCH LLC	07/16/2025	148150	MathPro Units for BKE	6402400189	479.16	479.16
483966	OETC	07/16/2025	338025	Google Workspace+ for EDU	6212400106	22,653.68	22,653.68
483967	OSPI	07/16/2025	19680	OSPI New Hire Fingerpringting Fingerpringting done in HR	6052400010	100.00	200.00
			19702	OSPI New Hire Fingerpringting Fingerpringting done in HR	6052400010	100.00	
483968	PACIFIC OFFICE AUTOMATION	07/16/2025	016889	Copy Counts for the 2024-25 School Year	1122400015	1,089.79	8,255.01
			021423	Copy Machine costs	1152400003	600.49	
			042097	open PO for copier maintenance and copy counts for the 2024-2025 school year	1132400011	847.85	
			046181	Copy Count Charges and Supplies	1142400019	153.06	
			046202	24 - 25: Pacific Office Automation, blanket purchase order for copy counts, not to exceed \$4000	1162400037	727.22	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			046882	BLANKET PO FOR 2024.2025 COPY COUNTS	6072400015	768.98	
			046883	Copy Counts	1182400040	674.88	
			046884	BLANKET P/O NTE 2,600.00 EHS COPIER #1 AND #2 STAPLES, TONERS c/o EHS GENERAL OFFICE USE AND DEPARTMENT USE SCI, MATH, SPED, WORLD LANG	1472400150	1,790.44	
			046885	PACIFIC OFFICE AUTOMATION-COPIER USAGE COUNTS-SCOTT	1262400029	251.55	
			247680	BLANKET P/O NTE 2,600.00 EHS COPIER #1 AND #2 STAPLES, TONERS c/o EHS GENERAL OFFICE USE AND DEPARTMENT USE SCI, MATH, SPED, WORLD LANG	1472400150	1,350.75	
483969	PACIFICA LAW GROUP LLP	07/16/2025	99434	Legal Services	6052400012	6,468.00	12,008.00
			99435	Legal Services	6052400012	150.00	
			99494	Professional Services Rendered through June 30, 2025	6012400024	2,548.00	
			99495	Professional Services Rendered through June 30, 2025	6012400024	2,010.00	
			99496	Professional Services Rendered through June 30, 2025	6012400024	260.00	
			99497	Professional Services Rendered through June 30, 2025	6012400024	572.00	
483970	PETROCARD INC	07/16/2025	0556086-IN	PO for purchase of diesel and gasoline fuel for the Transportation Department	6152400062	8,352.20	8,352.20

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				vehicle fleet for the remainder of the 2024-2025 fiscal year			
483971	PUBLIC CONSULTING GROUP INC	07/16/2025	CIV-10035145	Medicaid billing services rendered during the 24-25 school year. PO not to exceed \$6,000	6512400061	1,986.16	1,986.16
483972	PUBLIC FINANCE PARTNERS LLC	07/16/2025	R.00132	Final Rebate Calculation for Bond Issue 2015	6072400085	5,000.00	5,000.00
483973	PUGET SOUND ENERGY	07/16/2025	220013278621	BLACK DIAMOND SITES	0	7,427.23	7,502.10
			220038217554	550 SEMANSKI ST PORTABLE 1	0	74.87	
483974	SFSPAC	07/16/2025	22268	Maintenance and Supplies of Sanitation Products for all Kitchens and Dish Machines School Year 2024-2025	6242400010	1,372.14	1,372.14
483975	SOUND PUBLISHING INC	07/16/2025	8169423	Public Notice for Surplus Bus	6072400084	72.45	139.73
			ECH1014789	Legal Notices: Bids for Planning and Consulting services for Enumclaw School District's 2025 - 2030 Capital Facilities Plan - One run date Start Date: 06/11/2025 End Date: 06/11/2025	6072400083	67.28	
483976	STATE AUDITOR'S OFFICE	07/16/2025	1169011	2023-2024 Fiscal Audit (Federal & Financial)	6072400049	6,324.50	6,324.50
483977	TACOMA COMMUNITY COLLEGE	07/16/2025	PC-0000003944	May & June 2025 Running Start	6082400016	694.95	1,037.24
			PC-0000003998	May & June 2025 Running Start	6082400016	342.29	
483978	THE PART WORKS INC.	07/16/2025	INV118905	BLANKET PO-Maintenance Dept.	6092400014	451.34	505.35
			INV119707	BLANKET PO-Maintenance	6092400014	54.01	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483979	TRAILERS NORTHWEST	07/16/2025	24P6883	Dept. PO for the purchase of parts for the Transportation Department vehicle fleet for 2024-2025	6152400053	217.80	217.80
483980	TRICK-TOOLS	07/16/2025	284549	To purchase misc tools for Automotive Program	1302400441	9,363.54	9,363.54
483981	US FOODS INC	07/16/2025	3145081*	TAX WAS NOT PAID ON ORIGINAL INVOICE Food Supplies for School Year 2024-2025	6242400013	27.95	665.11
			3912473	Food Supplies for School Year 2024-2025	6242400013	455.60	
			5324867	Food Supplies for School Year 2024-2025	6242400013	123.32	
			5324870	Food Supplies for School Year 2024-2025	6242400013	22.92	
			5429717	Food Supplies for School Year 2024-2025	6242400013	35.32	
483982	WA ACTE	07/16/2025	8830	Renewal of WA ACTE for Kim Herd	1302400340	80.00	80.00
483983	WALTER E. NELSON CO OF WESTERN	07/16/2025	1066964	Custodial Supplies - Clipper 12	1182400101	6,086.36	6,257.00
			1068758	DO PAPER TOWELS	6072400082	170.64	
483984	WASBO	07/16/2025	200038551	2025 School Accounting 1 (WASBO training)	6072400079	775.00	1,260.00
			200038697	Associated Student Body (ASB) Workshops Renton 10/7/2025 Attendees: Andreas Ellis & Daniel Pham	6072400081	260.00	
			200038698	Associated Student Body (ASB) Workshops Renton 10/7/2025	6072400081	225.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Attendees:			
				Andreas Ellis &			
				Daniel Pham			
483985	WASHINGTON FLORAL SERVICE	07/16/2025	504859	To purchase	1302400462	61.91	387.90
				supplies for			
				Floral classes			
				for teh 2024-2025			
				school year not			
				to exceed \$400.00			
			504999	To purchase	1302400462	325.99	
				supplies for			
				Floral classes			
				for teh 2024-2025			
				school year not			
				to exceed \$400.00			
483986	WHITE RIVER FAMILY CARE	07/16/2025	RUSH VERA	PO for the cost	6152400031	130.00	130.00
				of the DOT			
				physicals for the			
				Transportation			
				Department staff			
				for 2024-2025			
				school year			
483987	Zones Inc	07/16/2025	K31146990102	Adobe Renewal -	6212400104	6,507.86	6,507.86
				CTE purchase			
483988	AMAZON CAPITAL SERVICES	07/16/2025	1G7G-MTRQ-6XXN	Keystone jack	7202400044	63.14	63.14
				wall plates for a			
				building project.			
483989	CDW GOVERNMENT, INC.	07/16/2025	AE6239P	Cables for	6212400105	940.90	940.90
				projector			
				installs			
483990	GEO ENGINEERS, INC	07/16/2025	0205594	TenTrails School	7202400045	34,179.41	34,179.41
				Site Validation			
483991	OAC SERVICES INC	07/16/2025	151491	Project Mgmt Svc	7202400014	11,550.00	11,550.00
				for New Ten			
				Trails Elementary			
				School			
483992	Zones Inc	07/16/2025	K31604350101	TV's and mounts	6212400109	602.04	602.04
				for classrooms at			
				EHS and Thunder			
				Mountain.			
483993	Point Defiance Zoo & Aquarium	07/16/2025	12290	KG 1st grade Zoo	4152400006	1,673.00	1,673.00
				field trip			
				52 Computer	Check(s) For a Total of	710,051.99	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483880	Hopper, Aaron D	07/15/2025	30932	SPED MV FC TRANSPORTATION	0	13,788.04	13,788.04
				1	Void	Check(s) For a Total of	13,788.04

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	52	Computer	Checks For a Total of	710,051.99
Total For	52	Manual, Wire Tran, ACH & Computer Checks		710,051.99
Less	1	Voided	Checks For a Total of	13,788.04
			Net Amount	696,263.95

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	0.00	647,255.46	647,255.46
20	Capital Projects	0.00	0.00	47,335.49	47,335.49
40	Associated Student Body Fund	0.00	0.00	1,673.00	1,673.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$7,638.10. The payments are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Wire Transfer Payments 202400038 through 202400041, totaling \$7,638.10

Secretary _____

Board Member _____

Board Member _____

Board Member _____

Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202400038	DEPARTMENT OF REVENUE	07/17/2025	CTAXKCT3320250717AAA	Comp Tax owed for Cash Account KCT33 through 06/30/2025	0	1,435.48	1,435.48
202400039	DEPARTMENT OF REVENUE	07/17/2025	CTAXKCT3320250717AAB	Comp Tax owed for Cash Account KCT33 through 06/30/2025	0	312.38	312.38
202400040	DEPARTMENT OF REVENUE	07/17/2025	JUNE 2025 CT	COMP TAX ADJUSTMENT	0	-1.31	-1.31
202400041	AKITABOX INC	07/17/2025	192282	Maintenance Work Orders program - Prorated amount to cancel contract	6092400187	5,891.55	5,891.55
				4 Wire Transfer Check(s) For a Total of	7,638.10		

	0	Manual	Checks For a Total of	0.00
	4	Wire Transfer	Checks For a Total of	7,638.10
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	4	Manual, Wire Tran, ACH & Computer Checks		7,638.10
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	7,638.10

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	311.07	0.00	5,891.55	6,202.62
40	Associated Student Body Fund	1,435.48	0.00	0.00	1,435.48

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$3,433.67. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP DIRECT DEF SETTLEMENT:

ACH Numbers 242500283 through 242500293, totaling \$3,433.67

Secretary _____ Board Member _____
 Board Member _____ Board Member _____
 Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
242500283	Bowie, Courtney A	07/31/2025	July 2025*	Regional for Equestrian Team	0	424.20	424.20
242500284	Carey, Shaun V	07/31/2025	July 2025	WASA Summer Conference - Spokane WA 06.20 - 06.24.2025	0	422.60	422.60
242500285	Cunningham, Shannon	07/31/2025	July 2025	WASA/ASWP Summer Conference June 2025	0	452.40	452.40
242500286	Goodlett, Travis Cameron	07/31/2025	July 2025	PBIS Portland Conference April 23 - 25	0	279.60	279.60
242500287	Hemphill, Kelly Marie	07/31/2025	July 2025	Annual In-Service	0	61.32	61.32
242500288	Lightbody, Robert E	07/31/2025	July 2025	Travel to CIHS Training at EWU	0	375.90	375.90
242500289	Means, Andrew D	07/31/2025	July 2025	WASA/AWSA Conference June 2025	0	397.60	397.60
242500290	Meyer, Scott Clifford	07/31/2025	July 2025	Evernote Software to support documentation of observations, meetings, and other activities	0	141.82	141.82
242500291	Watts, Jennifer Irene	07/31/2025	July 2025	NWPBIS Conference	0	279.60	279.60
242500292	Zieske, Carolyne Patricia	07/31/2025	July 2025	Summer WASA Conference- June 2025 SPED Mileage - June SPED Mileage - May	0	245.05	245.05
242500293	Bowie, Courtney A	07/31/2025	JULY 2025	EQUESTRIAN TEAM REGIONAL COMPETITION HOTEL	0	353.58	353.58

11 ACH Check(s) For a Total of 3,433.67

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	11	ACH	Checks For a Total of	3,433.67
	0	Computer	Checks For a Total of	0.00
Total For	11	Manual, Wire Tran, ACH & Computer	Checks	3,433.67
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	3,433.67

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	0.00	3,080.09	3,080.09
40	Associated Student Body Fund	0.00	0.00	353.58	353.58

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$718,490.32. The payments are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:

Warrant Numbers 483994 through 484045, totaling \$718,490.32

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
483994	AMAZON CAPITAL SERVICES	07/29/2025	11CV-FF3F-ML4F	Books for the EHS English Program	6402400177	311.64	3,759.88
			13V6-WNLJ-W3CT	Maintenance Dept. Supplies	6092400183	155.61	
			13YN-GNGJ-XMN3	Maintenance Dept. supplies	6092400155	34.48	
			14GY-L33C-69GK	Library Books and Supplies	1182400107	34.73	
			14TJ-W6F3-GLTD	Bulletin Board Supplies for the District Office	6402400190	14.15	
			14WD-7CDT-WPP3	Kindergarten Classroom Supply's - Jenny Fair	1182400090	-34.81	
			191J-KWLR-GLPW	EMS basketball backstop bumper repair	6092400182	66.76	
			19KL-7NTK-3D6K	EMS: Math Dept supplies	1212400083	-9.77	
			1H91-RMQ4-CM1H	Maintenance Dept. supplies	6092400173	306.30	
			1HKK-G9J6-XLHT	To purchase supplies for CTE	1302400454	64.78	
			1HMX-Y3CJ-GQGD	Books for the EHS English Program	6402400177	43.54	
			1JK1-KXT7-KRMR	TAX WAS NOT PAID ON ORIGINAL INVOICE EMS: Counseling Room Supplies	1212400102	0.71	
			1JM4-41RW-69YC	Maintenance Dept.	6092400160	303.83	
			1KRT-M9CP-MGVD	Supplies for EHS	6402400171	-262.47	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Drama from the			
				Foundry 10 Grant			
			1N7Q-3FFP-7L6J	office supplies	6092400161	62.50	
			1PVW-KXY1-FJPF	[2 Pack] 24 Inch	6072400070	166.56	
				Computer Privacy			
				Screen for 16:9			
				Aspect Ratio			
				Widescreen			
				Monitor, Eye			
				Protection Anti			
				Glare Blue Light			
				Computer Monitor			
				Privacy Filter,			
				Removable			
				Anti-Scratch 24in			
				Protector Film			
			1QW6-JH9X-9RXP	GEMS Room	1182400096	197.65	
				Supply's -			
				Kimarie Nuez			
			1RLR-YTJM-VLYX	Books for the EHS	6402400177	1,853.53	
				English Program			
			1TL9-HHVK-3GVC	Maintenance Dept.	6092400184	173.97	
				Supplies			
			1VLC-DW9L-4CKX	To purchase	1302400453	148.09	
				supplies for CTE			
				office			
			1VPG-WCXL-KCWW	COMPUTER	6072400069	111.04	
				PRIVACY/ANTI			
				GLARE/BLUE LIGHT			
				PROTECTOR FILM			
				FOR COMPUTER			
				MONITORS			
			1VX4-GN41-4MLT	CUSTODIAL	6072400080	7.30	
				SUPPLIES /			
				BLECHSMIDT			
				GARBAGE & RECYCLE			
				BIN			
			1Y7J-QKFQ-FX3C	CUSTODIAL	6072400080	9.76	
				SUPPLIES /			
				BLECHSMIDT			
				GARBAGE & RECYCLE			
				BIN			
483995	ARAMSCO INC	07/29/2025	S7016162.001	BLANKET	6192400013	129.06	1,362.99
				PO-GROUNDS/SUPPLY			
				PURCHASES			
			S7020269.001	BLANKET	6192400013	477.82	
				PO-GROUNDS/SUPPLY			
				PURCHASES			
			S7089640.001	BLANKET	6192400013	193.58	
				PO-GROUNDS/SUPPLY			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				PURCHASES			
			S7139287.001	BLANKET	6192400013	562.53	
				PO-GROUNDS/SUPPLY			
				PURCHASES			
483996	ARROW LUMBER & HARDWARE	07/29/2025	316599	BLANKET	6092400039	82.97	82.97
				PO-Maintenance			
				Dept.			
483997	ART GAMBLIN MOTORS	07/29/2025	752165	Purchase of parts	6152400064	103.18	308.61
				for the			
				Transportation .			
				Department			
				vehicle fleet			
			752190	Purchase of parts	6152400064	205.43	
				for the			
				Transportation			
				Department			
				vehicle fleet			
483998	AVID CENTER	07/29/2025	INV005272	Avid Summer	6552400005	1,150.00	1,150.00
				Institute			
				Registration for			
				Additional Staff			
				Member, Carri			
				Enright, not			
				included in the			
				Annual			
				Membership. July			
				30-August 1 in			
				San Diego, CA			
				Registration No.			
				1291747 Invoice			
				INV005272			
483999	BATTERY SYSTEMS INC	07/29/2025	37112507151250	PO for the	6152400056	326.10	326.10
				purchase of			
				vehicle batteries			
				for the school			
				bus fleet for the			
				2024-2025			
484000	BRYSON SALES & SERVICE OF WA	07/29/2025	100-311178	PO for the	6152400054	364.43	291.58
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			
			100-311218	PO for the	6152400054	35.37	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				2024-2025			
			100-311264	PO for the	6152400054	28.22	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			
			100-311265	PO for the	6152400054	338.76	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			
			100-38295	PO for the	6152400054	-226.80	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			
			100-38297	PO for the	6152400054	-54.00	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			
			100-38441	PO for the	6152400054	-54.00	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			
			100-38470	PO for the	6152400054	-32.40	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			
			100-38476	PO for the	6152400054	-108.00	
				purchase of bus			
				parts for the			
				Transportation			
				Department bus			
				fleet for			
				2024-2025			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
484001	BUCKLEY FEED AND FARM SUPPLY	07/29/2025	300451	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400014	7.91	7.91
484002	COMMERCIAL BRAKE & CLUTCH	07/29/2025	200147	PO for the purchase of brake parts for the Transportation Department vehicle fleet for the 2024-2025 school year	6152400057	318.34	318.34
484003	CUMMINS INC	07/29/2025	01 -250756367	PO for purchase of diesel engine parts for the Transportation Department bus fleet for the remainder of the 2024-2025 fiscal year	6152400063	757.43	1,408.13
			01-250655935	PO for purchase of diesel engine parts for the Transportation Department bus fleet for the remainder of the 2024-2025 fiscal year	6152400063	650.70	
484004	CUTTER'S SUPPLY INC	07/29/2025	161152	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400017	142.64	470.37
			161575	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400017	43.54	
			3430100	BLANKET PO-GROUNDS/REPAIRS	6192400018	116.52	
			3430669	BLANKET PO-GROUNDS/REPAIRS	6192400018	167.67	
484005	DAILY JOURNAL OF COMMERCE	07/29/2025	3411751	Enumclaw School District - Owner's Representative Services 7.25.2025	6072400086	259.70	259.70
484006	DE LAGE LANDEN FINANCIAL SERVI	07/29/2025	590775818	2024-2025 LEASE OF PACIFIC OFFICE AUTOMATION CANON COPIERS - CONTRACT	6072400014	3,715.23	7,430.46

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			591212134	#500-50190489 2024-2025 LEASE OF PACIFIC OFFICE AUTOMATION CANON COPIERS - CONTRACT	6072400014	3,715.23	
484007	EMBRACE LEARNING INSTITUTE LLC	07/29/2025	1798	#500-50190489 Contracted SDI / Tutoring services provided to identified student (E.D.) during the 24-25 school year. Bill rate of \$14,071 per month (12 months) Plus Annual partner Admin Fee \$12,408 . PO not to exceed \$181,260	6512400022	14,071.00	14,071.00
484008	EWING OUTDOOR SUPPLY	07/29/2025	25971927	Sprinkler Irrigation parts	6192400052	928.98	1,016.35
			26281020	Sprinkler Irrigation parts	6192400052	87.37	
484009	FASTENAL CO	07/29/2025	WAENU140691	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400016	24.22	302.52
			WAENU140951	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400016	249.09	
			WAENU141935	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400016	12.99	
			WAENU142098	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400016	11.76	
			WAENU142204	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400016	4.46	
484010	GATEWAY TRUE VALUE	07/29/2025	169759	Custodial Supplies for Enumclaw Middle School, 24-25 School Year *Not to Exceed \$300	1212400003	61.34	61.34
484011	GRIMCO	07/29/2025	34182874-01	Briteline Photo Paper 54" x 150" for CTE printer at EHS (CPWI	6502400078	287.15	287.15

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
484012	HOME DEPOT CREDIT SERVICES	07/29/2025	5511171	marketing) BLANKET	6092400147	37.20	643.78
				PO-Maintenance Dept.			
			6612496	BLANKET	6192400041	606.58	
				PO-GROUNDS/SUPPLY PURCHASES			
484013	Horton, Janice	07/29/2025	SCHRAEDER JUSTIN 25	LUNCH REFUND	0	177.15	177.15
484014	IMAGINE LEARNING LLC	07/29/2025	1070879	Imagine IM	6402400170	2,200.00	2,200.00
				Teacher Print Algebra and Geometry CCSS for the Middle Schools and High School			
484015	ISSAQUAH HONDA KUBOTA	07/29/2025	149669I	BLANKET	6192400007	1,177.30	1,177.30
				PO-GROUNDS/REPAIRS			
484016	JENNINGS EQUIPMENT INC	07/29/2025	62438P	BLANKET	6192400005	297.62	297.62
				PO-GROUNDS/SUPPLY PURCHASES			
484017	K C D A	07/29/2025	300853995	End of year supply order.	1182400109	11.32	11.32
484018	LEARN ENGINES LLC	07/29/2025	13984	To purchase student licenses for online lab activity for students in Forensics for the 2024/2025 school year.	1302400463	837.90	837.90
484019	LES SCHWAB TIRE CENTER	07/29/2025	38400779560	BLANKET	6192400021	34.84	34.84
				PO-GROUNDS/SUPPLY PURCHASES			
484020	LOWE'S COMMERCIAL SERVICES	07/29/2025	75238	BLANKET	6092400020	81.27	464.76
				PO-Maintenance Dept.			
			87347	BLANKET	6092400020	54.40	
				PO-Maintenance Dept.			
			87793	BLANKET	6092400020	207.38	
				PO-Maintenance Dept.			
			97026	BLANKET	6092400020	96.69	
				PO-Maintenance Dept.			
			99511	BLANKET	6092400020	25.02	
				PO-Maintenance Dept.			
484021	MOUNTAIN VIEW AUTO SUPPLY INC	07/29/2025	664132	BLANKET	6092400013	58.81	487.18
				PO-Maintenance			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Dept			
			666292	BLANKET	6092400013	100.46	
				PO-Maintenance			
				Dept			
			666447	BLANKET	6192400023	112.37	
				PO-GROUNDS/SUPPLY			
				PURCHASES			
			667044	BLANKET	6092400013	-159.38	
				PO-Maintenance			
				Dept			
			670861	BLANKET	6092400013	8.58	
				PO-Maintenance			
				Dept			
			675130	BLANKET	6092400013	37.86	
				PO-Maintenance			
				Dept			
			675594	BLANKET	6192400023	7.61	
				PO-GROUNDS/SUPPLY			
				PURCHASES			
			676039	BLANKET	6092400013	17.21	
				PO-Maintenance			
				Dept			
			676618	PO for the	6152400061	114.74	
				purchase of parts			
				for the			
				Transportation			
				Department			
				vehicle fleet for			
				the remainder of			
				the 2024-2025			
				fiscal year			
			676752	PO for the	6152400061	94.05	
				purchase of parts			
				for the			
				Transportation			
				Department			
				vehicle fleet for			
				the remainder of			
				the 2024-2025			
				fiscal year			
			677114	PO for the	6152400061	-44.50	
				purchase of parts			
				for the			
				Transportation			
				Department			
				vehicle fleet for			
				the remainder of			
				the 2024-2025			
				fiscal year			
			677140	BLANKET	6092400013	37.18	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				PO-Maintenance			
				Dept			
			677363	BLANKET	6192400023	102.19	
				PO-GROUNDS/SUPPLY			
				PURCHASES			
484022	NORTHWEST CASCADE INC	07/29/2025	0554829434	BLANKET PO-Pete's	6192400004	125.00	1,015.00
				Pool Honey Bucket			
				Rental			
			0554882573	BLANKET PO-Pete's	6192400004	125.00	
				Pool Honey Bucket			
				Rental			
			0554937445B	TO NW CASCADE	1472400143	765.00	
				HONEY BUCKET /			
				PORT A POTTIES			
				EHS 2025			
				GRADUATION			
				CEREMONY JUNE 10,			
				2025			
				CUSTOMER#024985			
				ORDER#024985-0006			
484023	NORTHWEST ESD 189	07/29/2025	9002501276	NWRDC/WSIPC FTE	6072400022	17,680.61	17,680.61
				FEES FOR			
				2024-2025 SCHOOL			
				YEAR			
484024	OMEGA INDUSTRIAL SUPPLY INC	07/29/2025	164121	BLANKET	6092400157	284.08	284.08
				PO-Maintenance			
				Dept.			
484025	PAPE MACHINERY INC	07/29/2025	16054120	BLANKET	6192400025	65.13	609.83
				PO-GROUNDS/SUPPLY			
				PURCHASES			
			16054149	BLANKET	6192400025	544.70	
				PO-GROUNDS/SUPPLY			
				PURCHASES			
484026	PETROCARD INC	07/29/2025	0558000-1N	PO for purchase	6152400062	8,505.03	11,518.82
				of diesel and			
				gasoline fuel for			
				the			
				Transportation			
				Department			
				vehicle fleet for			
				the remainder of			
				the 2024-2025			
				fiscal year			
			0559751-1N	PO for purchase	6152400062	3,013.79	
				of diesel and			
				gasoline fuel for			
				the			
				Transportation			
				Department			
				vehicle fleet for			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				the remainder of the 2024-2025 fiscal year			
484027	PUGET SOUND ENERGY	07/29/2025	300000250005	ENUMCLAW SITES	0	49,297.33	49,297.33
				5/2/2025-6/2/2025			
484028	RENTON TECHNICAL COLLEGE	07/29/2025	4RS-0000000632	SPRING 2024-25	1302400465	2,084.86	2,084.86
				RUNNING START BILLING			
484029	S & S TIRE	07/29/2025	1-165573	BLANKET	6192400003	62.36	776.14
				PO-Grounds Dept.			
			1-166236	BLANKET	6192400003	713.78	
				PO-Grounds Dept.			
484030	SHERWIN WILLIAMS CO	07/29/2025	0352-4	BLANKET	6092400035	266.06	448.07
				PO-Maintenance Dept.			
			0497-1	BLANKET	6092400035	31.47	
				PO-Maintenance Dept.			
			0929-6	BLANKET	6092400035	46.87	
				PO-Maintenance Dept.			
			0975-2	BLANKET	6092400035	34.19	
				PO-Maintenance Dept.			
			1411-1	BLANKET	6092400035	69.48	
				PO-Maintenance Dept.			
484031	SPRINGBROOK FARMS INC	07/29/2025	654222	Milk and Dairy	6242400044	99.71	99.71
				Products for School Year 2025			
484032	TRACE3 LLC	07/29/2025	TYLWI3576	VEEAM renewal	6212400116	10,164.62	10,164.62
484033	TRANE U.S. INC	07/29/2025	19346656	BLANKET	6092400055	374.16	1,269.85
				PO-Maintenance Dept.			
			19356232	BLANKET	6092400055	782.68	
				PO-Maintenance Dept.			
			19464421	BLANKET	6092400055	113.01	
				PO-Maintenance Dept.			
484034	ULINE, INC	07/29/2025	193924654	BLANKET	6092400139	1,789.23	1,789.23
				PO-MAINTENANCE DEPT. SUPPLIES			
484035	UNITED RENTALS NORTHWEST INC	07/29/2025	249688560-001	BD - 20'	6092400178	3,644.80	4,189.30
				Container New Purchase			
			249808350-001	BLANKET	6092400060	544.50	
				PO-Maintenance Dept./rental			
484036	US FOODS INC	07/29/2025	3912474	Summer Feeding	6242400051	11,469.81	11,834.81

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				food supplies-2025			
			4481382	Summer Feeding	6242400051	365.00	
				food supplies-2025			
484037	VESTIS SERVICES LLC	07/29/2025	5120713873	PO for rental of rugs and uniforms for the Transportation Department for 2024-2025	6152400059	52.80	104.47
			5120717599	PO for rental of rugs and uniforms for the Transportation Department for 2024-2025	6152400059	51.67	
484038	WASBO	07/29/2025	200038947	WASBO Year End Workshop	6072400087	225.00	225.00
484039	WESTERN EQUIPMENT DIST	07/29/2025	INV083550	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400030	2,198.98	3,898.56
			INV085705	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400030	227.16	
			INV092763	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400030	217.90	
			INV094844	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400030	65.95	
			INV098666	BLANKET PO-GROUNDS/SUPPLY PURCHASES	6192400030	1,188.57	
484040	WHEELER CONSTRUCTION CO INC	07/29/2025	24514	EMS Container Ground prep	6092400176	4,117.99	4,117.99
484041	WSIPC	07/29/2025	1002402349	24-25 New Student Online Enrollment from WSIPC	6252400003	449.04	449.04
484042	ARROW LUMBER & HARDWARE	07/29/2025	315834	DELIVERY CHARGES EMS Portable Siding & Supplies	7202200014	43.28	43.28
484043	BRAHMA ELECTRIC	07/29/2025	1961	Conduit installation at EMS	7202400047	1,955.84	1,955.84
484044	K C D A	07/29/2025	300855349	BASEBALL FIELD LIGHT PROJECT	7202400012	72,546.10	72,546.10
484045	SYNCHRONOUS TECHNOLOGIES	07/29/2025	162386251	Network Switch replacement project with 50%	6212400089	482,840.53	482,840.53

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				E-Rate reimbursement			
52	Computer			Check(s) For a Total of		718,490.32	

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
52	Computer	Checks For a Total of	718,490.32
Total For 52	Manual, Wire Tran, ACH & Computer Checks		718,490.32
Less: 0	Voided	Checks For a Total of	0.00
	Net Amount		718,490.32

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	177.15	160,927.42	161,104.57
20	Capital Projects	0.00	0.00	557,385.75	557,385.75

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 18, 2025, the board, by a _____ vote, approves payments, totaling \$13,494.57. The payments are further identified in this document.

Total by Payment Type for Cash Account, U.S. Bank Warrants:
Warrant Numbers 484046 through 484046, totaling \$13,494.57

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
484046	Hubert Company, LLC	07/29/2025	205061	Summer Feeding Grant-Hubert Cres Cor Model #H137SUA12D	6242400050	13,494.57	13,494.57
				1 Computer	Check(s) For a Total of		13,494.57

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	13,494.57
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	13,494.57
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	13,494.57

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	GENERAL FUND	0.00	0.00	13,494.57	13,494.57



Enumclaw School District
2929 McDougall Avenue
Enumclaw, Washington 98022
(360) 802-7100

Inspiring students to learn, lead and impact their community and the world.

ENUMCLAW SCHOOL DISTRICT NO. 216

Payroll for month of **July 2025**

We, the undersigned, do hereby certify that the foregoing Payroll is just, true and correct; that the persons whose names appear hereon actually performed services as stated for the time shown, and that the amounts are actually due and unpaid.

DIRECTOR OF BUSINESS

WARRANT ISSUE AND ELECTRONIC TRANSFERS

Warrants #265814 through #265829

Approved gross in the sum of \$ 6,110,122.97

DIRECTORS

_____	_____
_____	_____
_____	_____

Provision is made for the adjusting of employee and employer benefits as necessary.

Board of Directors

■ Paul Fisher ■ Julianne DeShayes ■ Tyson Gamblin ■ Scott Mason ■ Ben Stouffer