



CEO Report

April 2024

The International High School of New Orleans' mission is to educate and nurture a diverse learning community through the International Baccalaureate Programme, world languages, and intercultural appreciation to succeed in a global economy.

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Dates to Note

April 13: Ceramics Show April 17-24: Spring LEAP Testing 2024 April 20: Ribbon Cutting and Community Resource Fair April 26: AFW Meet and Greet April 30: IB Showcase April 29: IB Film Showcase @ Prytania Theaters May 1: VIBE Academic Committee and Governance Committee Meetings May 4: Junior and Senior Prom May 6-10: Teacher's Appreciation Week and Senior Exam Week May 16-21: Exam Week May 23: Class of 2024 Graduation May 24: Last day for Faculty May 27: Memorial Day – School Closed

Overview

The months of February through April have been busy with budgeting, testing, fest-ing, and auditing. The teams are working tirelessly on having a balanced budget for the June VIBE Board Meeting. This includes making adjustments to the programming due to the end of ESSER and SCTG funding. Testing began in March with statewide ACT for 11th grade students. LEAP assessments occur during the second half of April. The LDOE Annual Site Visit occurred in March with few findings that were since remediated. We also participated in Black History Festival, French Festival, Ribbon-Cutting/Community Festival, and Ceremics Showcase. We are looking forward to International Festival, Film Showcase, and all of the wonderful senior activities, including Graduation. After adds, drops, and transfers, in March there are 404 students. There were 399 included in our Oct 1 count.

Events

Previous

Black History Celebration: Black History Celebration: Black History Month was celebrated on March 3rd. Ms. Johnson, Mr. Persica, and Mr. Washington successfully planned the black history celebration. Students participated in a series of drees with themes highlighting black excellence and the contributions to arts, music, and letters. Students prepared dances, poetry, and a theater piece; students enjoyed the acrobat and Zulu stomper presentation, played games outside, and were able to buy snacks and cold cups.

French Festival: The French Heritage Celebration (FHC) continues the International High School of New Orleans' (IHSNO) observance of various world language cultures. The program aims to celebrate the Francophone culture and promote cultural diversity within the school community.

YFNOLA Career Expo: On March 22nd, freshmen went to the YFNOLA career expo. We had 93 students participating. The event had some changes due to weather forecast, which delayed the departure of freshmen from campus. Students enjoyed the college tour at UNO and career expo at the lake floor area. Students also worked in their career exploration curriculum in quest for success class therefore it was good for them to finally see all those concepts in action.

PTO Meeetings: The March PTO meeting was in person, but no parents attended. The April PTO meeting was held virtually on 4/16, with nine parents in attendance. We discussed EOY events, LEAP testing expectations, Attendance recovery days during LEAP, the community fair, and the ribbon-cutting ceremony. Parents received an update on the garden beautification project and how they can contribute with soil, tools, and plant donations.

Ceramics Show: On Saturday, April 13th, 14 students had their annual ceramic art expo. Mr. Lowe, Ceramics Teacher, organized the Show. Though it was hard to get student artists out due to previous commitments many people came in and out of NOLA Nacular to enjoy the expo.

OWA Senior Trip: Seniors participated in a trip to Alabama to the OWA Tropic Falls on Monday, April 15th. OWA Tropic Falls is an indoor water park and theme park. Students left school at 7:00 am and returned by 8:00 pm. They travelled by charter bus and had a great time.

Upcoming:

International Festival: The IHSNO plans to organize an all-inclusive cultural celebration event to celebrate various cultures worldwide. One act from each event will reprise their roles, promoting cultural diversity and inclusivity.

IB Film Showcase: A film will be broadcast on April 29th at Prytania Theaters at Canal Place. The event will highlight films created by students in film class. Staff interested in attending must contact Mr. Molina to reserve a seat since they are limited.

Prom May 4th: the contract for the prom venue has been signed, and the prom will be held in a city park. We will be sending out an email to all students with more details on the event. This year's prom will be an international theme or 80 days worldwide. Tickets went on sale the second week of April. The venue costs \$2000, and there is a refundable cleaning fee of \$500. Additionally, the estimated cost for food is approximately \$2500. A catering company will set up and serve the food.

Graduation: The Class of 2024 Commencement will be held on May 24, 2024 at the Mahalia Jackson Theater. More details will come soon.

Ring Ceremony (Update): Due to LEAP testing make-ups, we had to move the event to May 8th; students and families have received communication regarding the change.

Career Exploration Event: On Monday, April 29 and Tuesday, April 30, we are hosting a Passport to Success Career Exploration Event. Local professional training providers will be on hand during 1st and 2nd lunch periods to answer questions and share information on apprenticeships and industry-based certifications with IHSNO students. Participants include Operation Spark, YouthForce NOLA, NOVAC, New Orleans Career Center, Southeastern University's CTE Department as well as their Hispanic Business and Leadership Institute, the Workforce Development Department of Associated Builders & Contractors, Nunez Community College CTE, Delgado Community College CTE & Nursing, and several more.

COVID-19 / Flu

IHSNO continues following CDC guidelines of masking recommended while on campus, but there is no mandate. New guidelines dropped the five-day Covid isolation. Americans who test positive for the coronavirus no longer need to routinely stay home from work and school for five days under new guidance planned by the Centers for Disease Control and Prevention. The CDC now recommend that people who test positive for the coronavirus use clinical symptoms to determine when to end isolation. Under the new approach, people no longer need to stay home if they have been fever-free for at least 24 hours without the aid of medication and their symptoms are mild and improving. The guidelines now mirror guidance on how to avoid transmitting the flu and RSV.

Administration

Strategic Plan: Empower Schools is supporting IHSNO on creating and implementing a 5-year Strategic Plan that includes full implementation of the MYP programme. The Executive team has been working through parts of the strategic plan as it relates to the mission, vision, and values of the organization as well as the goals of the plan. We are meeting with various stakeholder groups to get buy-in on the goals and KPIs in the plan. Mr. Landry will present to the VIBE Board at the April board meeting.

SCTG Grant Information: Our team has been diligently working to compile and organize all the necessary data and documentation required for the SCTG grant. We have made significant headway in this regard. IHSNO has entered the final year of SCTG and we are wrapping up the grant by working on the final surveys, reporting, and expenditures.

Neighborhood Association/Crosswalk Safety: We have worked with the President of the Esplanade Neighborhood Association and the Department of Health on Crosswalk Safety. There have been incidents with previous schools at the Esplanade location where students have been struck by passing vehicles on Esplanade Avenue. As such, the Neighborhood Association facilitated contact with the Department of Health who donated crosswalk safety items to IHSNO. The items included pedestrian signs, stop signs, gloves, rain suits, and cones. The Department of Health also partners with New Orleans Police Department to provide training to those staff members acting as Crossing Guards. We have received some of the crosswalk items and are using them daily. We are working with NOPD to schedule the crosswalk safety training. NOPD is also working on fixing the vandalized speeding camera on Esplanade Avenue in front of the school to help increase safety for our students and staff.

CRDC: The Office for Civil Rights (OCR) administers the Civil Rights Data Collection (CRDC) annually. This is a mandatory survey for all public schools/districts. The collection for 2021-22 school year was submitted on time.

Super App: Annually, schools must complete the Super App. Super App is the plan that, when approved, gives each school system access to federal formula and competitive dollars and fulfills the federal requirement for each school system's ESSA plan. The 2024-25 Super App was due in January. The application was submitted by the due date. However, it was sent back for additional information, due on February 23, 2024. The application was resubmitted by the due date and all revisions were accepted. The Super App for IHSNO is approved by LDOE.

Family Advisory Committee: We are delighted to share about our Family Advisory Meeting held monthly on Saturdays. These meetings serve as valuable opportunities for us to connect with our parents and guardians and provide insights into the educational experience we offer at IHSNO. A key

highlight of the meeting was a presentation by our IT department and teacher on the PowerSchool platform. This demonstration was designed to familiarize parents with how we utilize PowerSchool for communication and tracking students' academic progress. Parents gain insights into how they can access important information such as grades, attendance records, and assignments through this platform, enabling them to stay actively engaged in their child's education. Following the presentations, we facilitated an interactive question-and-answer session. Parents had the opportunity to seek clarifications on school policies, educational programs, and ways to support their child's learning journey. Sessions will move forward to discuss plans for next year and strategic planning.

Implementation of Online Student Applications: Collaborating closely with the Registrar's Office, we have made significant strides in transitioning student applications online. Meetings were held to refine the application process and incorporate essential information required by various departments. Special recognition goes to Mrs. Vargas for her dedicated efforts in ensuring the application is user-friendly and accessible to parents and students. This online system promises greater convenience and efficiency, eliminating manual data entry and seamlessly transferring student information to their profiles.

LDOE Annual Site Visit: On March 27, IHSNO had the annual site visit with LDOE. The Director of Charter Accountability came to the school, spoke with leaders about leader concerns and went through the audit sheet. A list of items that were outstanding and needed to be updated within three weeks. *General Compliance*: NONE

Facility Compliance:

- Sprinkler System requires a green tag (NOLA PS to complete repairs)
- Fire Alarm System requires a green tag (NOLA PS to complete repairs)

Special Education Compliance: Progress Report Signed by both previous Spec Education Coordinator and previous school's Special Education Teacher.

All items were remediated before the 3-week due date.

Enroll NOLA: Schools have received preliminary rosters for the 2024-25 school year. Parents will receive the assigned schools on April 29, 2024. After, families will be able to accept the assigned school or reapply through the next round of school selection. Currently, IHSNO is on the path to similar numbers of students as we have currently.

Academics

Student Enrollment: The enrollment for March 2024 began with 405 students. After accounting for withdrawals, no-shows, and new enrollments throughout the month, the student enrollment ended with a total of 404 students.

Fast Forword with Clear Fluency: IHSNO's literacy development program, Fast Forword with Clear Fluency by Carnegie Learning, is a crucial step in improving literacy skills for students. The program screens students to identify their literacy level, strengths, and weaknesses and automatically assigns practice to students based on their level. Staff buy-in has increased since completing the staff PD on the program and increased student usage. However, we've identified gaps in teacher monitoring and student participation. To address these gaps, we need to double-check that all newly enrolled students are added to the program and confirm a budget for purchasing incentives to boost student interest and effort. Additionally, we need to ensure all students take their initial RPI (literacy screener).

Science of Reading PD series: The Science of Reading (SOR) PD series is designed to inform secondary teachers on best practices for literacy development. These foundational sessions are crucial to improving literacy skills, and we've seen success with the 2nd session delivered and the 3rd session prepared.

LEAP remediation for ELA/SS: Remediation Specialist's (RS) LEAP remediation program provides additional support to students identified as struggling with their coursework. The program determines areas of weakness for each student to create a plan to assist the student in overcoming those weaknesses and developing mastery of the material. We've seen positive results with increased student engagement. However, logistical issues with finding places for RS to test students and tracking time, minutes, and frequency of intervention for proper documentation have been challenging.

ACT Boot Camp: Our ACT Boot Camp Experience is a test prep program that prepares students to take the ACT. We've had success with the program, but last years' experience coordinating a 1-day ACT Boot Camp with MasteryPrep was awful since they didn't honor their commitment. This year, IHSNO's Instructional Coach provided all the afternoon classes and coordinated the ACT boot camp day for all juniors. The event was well-organized, and students gave positive feedback.

BetterLesson: Our BetterLesson cohort PD series provides targeted professional development for new cohort teachers on culturally responsive, equitable, and inclusive instructional practices. We've added the most recently hired teachers to the cohort, but we've identified gaps in scheduling and communication.

New teacher cohort: Our New Teacher Check-ins give new teachers a chance to acclimate to IHSNO and identify additional areas of struggle. We've added the most recently hired teachers to the cohort. Our observation and coaching cycle for the new teacher cohort is crucial in improving instructional practices. We've redirected our focus to observe cohort teachers in ELA and math to satisfy SSI observation needs. However, scheduling observations has been a struggle all year, we will need to work on a solid schedule with administrators time preserve for observation next year.

ACT State Administration: ACT was conducted on March 22nd. The data below shows the March ACT scores for a group of students. The composite score, which is the average of all the section scores, was 15.7. The section with the highest average score was Science, with an average score of 16.7. The Reading section had the second-highest average score at 16.4. The lowest average score was in the English section, with an average score of 14.2. Interestingly, the STEM score was almost equal to the Science score, at 16. This suggests that the students who took this test may have a strong aptitude for these subjects. However, it is important to note that these scores are just one measure of academic achievement, and do not necessarily reflect the full range of skills and abilities possessed by these students. Overall, these scores can be used to gain insights into the academic strengths and weaknesses of students in this population, the ACT bootcamp. By identifying areas where students may need additional support or resources, educators can work to ensure that all students can reach their full potential. A comparison will be provided at a later date.

Composite	Math	Science	STEM	English	Reading
15.7	14.9	16.7	16	14.2	16.4

International Baccalaureate Programme

Reimagine IHSNO - MYP Implementation. IHSNO has been working tirelessly to meet all the MYP authorization requirements. To ensure that all requirements are met, the school will host the IB MYP Mid-Consultancy Visit on April 15th and 16th. This visit is a mandatory milestone in the authorization process and provides a progress assessment with color-coded (green, yellow, red) indicators for each requirement.

The IB Coordinator has been collaborating closely with the school's dedicated IB consultant to meet all requirements. Preparations are intensifying to address any outstanding areas and align fully with IB standards before the visit. Ongoing review and refinement of MYP unit plans remains a critical focus, maintaining tight alignment with the IB's curriculum framework. The IB Coordinator ensures that all requirements are thoroughly understood, and evidence is compiled to demonstrate successful implementation.

In addition to this, the school has also met the Early Component deadline of March 20th with a 93% submission rate for the 22 candidates on various subjects and core elements. This is a significant achievement and showcases the school's commitment to meeting all the requirements and deadlines set by the IB.

Professional Development for MYP has been a critical focus for third quarter, and the IB Coordinator conducted a school-wide professional development review session focused on IB unit planning. Targeted support was explicitly provided to faculty teaching MYP courses, along with universal unit planning aside from the Diploma Programme, with a focus on trends the IB Coordinator saw while reviewing Q3 grades. This has helped the faculty better understand the requirements and expectations of the IB and has enabled them to align their teaching practices with the IB standards effectively.

The school also participated in the IB Career Programme (CP) and ASU Accelerate Webinar on 3/19/24, where we found how affordable and flexible options for college and career credentials. This program allows flexibility with possible CP addition or standalone options for dual enrollment and will enable students to explore different career paths and make informed decisions after graduation.

Culture

Discipline: This month's OSS (Out of School Suspension) infractions resulted in unresolved student conflict that escalated into physical altercations. Evidently, these issues are affecting the student community and need to be addressed promptly. The culture department does its best to address these issues through mediation. Still, it may be beneficial to find programs where licensed therapists come in to provide sessions for students to cope with the issues students are facing outside of the school.

Student Support

Counseling

IGP Meetings: 12th-grade parents are required to attend IGP meetings. The AP has explained what an IGP is in the school newsletter. The Lead Counselor will also attend the next PTO meeting on February 20th at 6:00 pm to discuss IGPs and answer any parents' questions. Counselors will present the importance of IGPs in student assemblies during quarter two and quarter three.

Assessments: Juniors and seniors participated in ACT the Work Keys assessment on Thursday and Friday, February 22-23. The assessment measures foundational skills required for success in the workplace and helps measure the workplace skills that can affect job performance.

Social Work

Student Attendance Tracking: The Attendance project records students' daily presence/absence, which impacts their promotion, graduation, and advancement to the next grade. Ed-Ops has updated the attendance codes, and student conferences are ongoing. Communication is being sent to parents in various modes. There has been an increase in students attending seat recovery, allowing them to recover seat time. The seat recovery monthly numbers are as follows: September 14 students, October 24 students, November 0 students, December 3 students, and January 165. The increase in January is a result of the attendance assemblies held in January. Students were informed on the importance of attendance, attendance law, and how it may affect their promotion/graduation. It also reflects offering three attendance recovery days in January instead of 1. Early-release Seniors can also recover seat time by staying till the end of the day.

No place for hate: The No Place for Hate Initiative (NPFH) program aims to create a safe space and environment for staff and students, focusing on anti-bullying education, activities, and student engagement. The Unity Day field trip was planned for February 2nd, 2024, and involved 11 students and one chaperone. The workshop covered anti-bias and anti-discrimination training for students. The initiative has also submitted three proposed activities to the NPFH committee, and the first activity, a school-wide video contest, has already been initiated. The competition encourages students to express what makes the student body unique and what it means to be part of a no-place-for-hate community. One of the identified gaps in the initiative is the need to find a common time to meet with staff to collaborate on future engagement and activities specific to the NPFH initiative.

The NPFH initiative is on track to carry out all three activities proposed to the NPFH committee. The first activity, the school-wide video contest, has already been initiated. All pre-work has been completed, including the banner and pledge, and brainstorming three activities. The initiative plans to update the attendance policy to reflect all 2024-2025 school year seat recovery options.

Social Services: Mental health sessions have been steady and are expected to increase due to the end of the school year approaching. Student visits generally are increasing regarding concerns of attendance, grades, and promotion.

Homelessness slightly increased as a result of environmental factors.

- Resources are available for basic needs through the community.
- Uniforms, school supplies, technology assistance/replacement are available on a school level when proper documentation is submitted.

Additional resources are available through different organizations that are interested in partnering with IHSNO to maximize student growth, balance, and success. (**College Track**-Freshmen ONLY)

Attendance: Attendance is improving as a result of the continuous communication with families by counseling department relative to grades primarily. There were 46 students in attendance for March seat recovery. Seat recovery credits and excused absence documentation are entered weekly by the attendance clerk on Friday.

Finance

Move to the Dent: We are continuing to receive invoices for expenses incurred with the move. Note these additional expenses (materials & supplies needed for the move, moving company, facilities installation, repairs, maintenance, cleaning & janitorial services, electrical work, IT network connectivity including the phones) were not included in the 23-24 SY budget.

Payables: Continuing to work on timely processing of invoices in Anybill. Advised that no more in-house check processing at last call with EdOps.

Student Fees: Working with Senior Teacher Leads on student balances. Will do the same for 9th, 10th, and 11th grades. Students are not paying their fees. Need to review student fee policy & procedure for 24-25 SY.

Grants: Working with Dev/Comms on amending the budget for 23-24 SY grant. Submitted a reimbursement request for SCTG. Will meet with Pam to review the budget and identify allowable costs (whiteboards, etc.) for ESSER III. These funds must be spent by September 30. SuperApp for 24-25 SY was approved by LDOE.

Budget 2024-2025 FY: Received input from some of the department heads. This is a project in progress. The draft was submitted to the Finance Committee and the final budget will be ready for review in May.

SAMs.gov registration: Renewal is complete and now expires 3/18/2025.

Operations Facility

Annual Fire Extinguisher Inspection: Cease Fire was subcontracted by ADT Commercial to inspect all fire extinguishers. The signed agreement covers the inspection of up to 40 extinguishers. Cease Fire identified 26 fire extinguishers but a walkthrough by the Ops Team revealed 2 additional fire extinguishers located in the Community Room and the Art Room for a total of 28 serviceable extinguishers. Two fire extinguishers had expired and needed to be replaced, three needed to be mounted. All 28 fire extinguishers were "Green Tagged" The next annual fire extinguisher inspection will be March 2025

Other Fire Systems: All Fire Systems continue to be repaired and inspected. Every fire system has been green tagged except the fire panel. The fire panel had a yellow tag which indicated repairs needed to be done. Those repairs were successfully completed which gave the panel a blue tag. A request to have the final fire panel inspection has been made. ADT has to schedule this final inspection of the fire panel. The fire systems that have been successfully green tagged include: Ansul Fire Suppression System, Fire Extinguishers, Backflow Preventer, and Fire Sprinklers

Evacuation Maps: Final Evacuation Maps were created, distributed, and displayed in each classroom, office, and hallway spaces. The updated Evacuation Maps show each color-coded Evacuation Zone (yellow, blue, green), each "Exit" (LePage, N. White, Crete) and "Fire Extinguisher" location indicated by a red star. Classroom Flags were distributed to each teacher indicating the teacher's name and room number.

Fire Drill: The March Fire Drill was held on 3/26/24 with staff and students. The building was cleared in 3 minutes. All students were accounted for within 2 minutes of the building being cleared. Everyone was

cleared to return to the building within 9 minutes of the alarm. As we are still getting to know the building and the neighborhood, adjustments will be made to the

Caterpillar Treatment: Buck Moth Caterpillar Treatment will be initiated the first week of April by Orkin Pest Control during Spring Break. Each large oak tree [2] will cost \$65 each and small oak tree [3] will cost \$25 each for a total treatment cost of \$205.

Safety and Security

2024-25 Security Services: Three quotes will be sought for daily security at the school. The current security company (L&R) will be allowed to submit a quote along with Courtesy Security and Allied. The request will be for armed guards for 2 established security shifts (7 AM to 4 PM and 9 AM to 6 PM, Monday-Friday).

Transportation

Dent Move: Fifteen students were identified with addresses that are 1 mile or less from the new school site. They will be identified with the assigned route and stop to determine future ridership. There was no identified stop that needed to be removed due to the distance.

Cariina: There will be continued training for bus drivers on the Cariina Transportation Module. This will ensure any new driver will be able to successfully use the app. As of now, there are two new bus drivers who have received training on the Transportation Module. It will be a continuation and refresher for the other drivers.

2024-25 Transportation Provider: An RFP will be issued to 3 school bus transportation companies to enter into an agreement for new vendor school bus services. This will be for services for the 24-25 SY. Five routes are going to be requested of the new vendor with newly created routes that have combined services for the Westbank in mind (Algiers/Jefferson Parish). The current transportation company, All About Kids, will be invited to submit a quote.

Food Service:

Permanent Permit to Operate: The permanent permit to operate was issued in April 2024. The Permit to Operate has been issued with the following deficiencies corrected:

- Coat of cement floor paint in the dry storage area (all floors in kitchen area have been repainted with a coat of cement paint including the walk-in freezer area).
- New toilet seat in kitchen staff restroom with an open front has been installed.
- Holes have been patched in the walls, ceilings, and under the sink in the kitchen.
- Although the current usable cold storage is adequate there is a walk-in freezer tagged by Heritage as not in service.

USDA Review: The USDA Commodity Review was finalized with all guidelines completed. This included submitting a current signed agreement for commodities, latest health inspection, order and pick tickets, updated inventory, evaluation of the available storage, and daily participation for past month.

CEP Status: CEP Population Data was submitted through the CEP Manager Portal. The student enrolled count (417) and total identified (256) as CEP eligible was confirmed. The LEA still qualifies for CEP with 61.39% Identified Student Percentage. Therefore, all students will receive free meals (breakfast and lunch) under the National School Lunch Program (NSLP). Meals will be reimbursed at free and paid rates. An ISP of at least 62.5% would reimburse all at the free rate.

Kitchen Equipment: Heritage Food Service will conduct preventive maintenance semi-annually as per agreement on both the cold side units and hot side units will need to be conducted in order to ensure proper operation and identification of any potential breakdowns.

The walk-in freezer will need to be serviced to maximize the freezer space in the kitchen. The kitchen has an existing standup freezer and a deep freezer and the option to have those as a backup will be used but the walk-in freezer should be used as the main freezer storage.

Technology

Ecollect Forms: We have been collaborating with PowerSchool to create and establish the enrollment forms for online use. The rough drafts have been done and will be updated a final draft is coming this week

Cabling: Our cabling company Benecom did not perform every task necessary for our printers and access points to be functional.

Laptops/Chargers: Students misplace computer chargers and damage laptops and not pay the fees for them.

Testing: We were able to get through the ACT online testing with minimal technical issues. I believe this was a test for the network as we head into LEAP testing and I believe our new network will be able to work well for testing.

Development

Website Launch: To coincide with our ribbon cutting theme of a "new chapter", our website has been redesigned to focus in on the student experience at IHSNO. While there is still some tweaking to do, the new site features more information on school programs, and highlights the accomplishments of our school and our students. We'll shortly be adding video and student testimonials.

Pending Grants: See grants pipeline; note* New Orleans Recreation and Culture fund is shown as "under consideration" in GNOF's grant portal however, no notice of new funding has been released.

Give NOLA: Give NOLA Day is coming up on May 7th however, early giving is open NOW! Your support on Give NOLA Day will help us to provide IHSNO students with immersive intercultural experiences through classroom exploration and community celebrations that develop cultural understanding. <u>https://www.givenola.org/ihsno</u>

Open House: Our spring open house will be held on May 15 which aligns with the Open Enrollment Period for Enroll NOLA, which opens on June 5. Lawn signs in our neighborhood will be going up next week, to take advantage of the increased traffic related to Jazz Fest; another round of advertising will run May 8 - 15.

Ribbon Cutting/ Community Fair: Despite the heat and humidity, our Ribbon Cutting / Community Fair was well attended, especially for a 1st Annual event. Students, alumni, staff, board members, and families enjoyed a day of community-building. We want to thank the board members who attended and assisted in making the day a success. A special growl-out to Grace and Karen for their leadership. <u>WWL ran a story</u> on the ribbon cutting that can be viewed <u>HERE</u>.

Broadcast studio: The broadcast studio funded by a Selley Family Foundation Grant is taking shape. Our podcast series, <u>Panther Tales</u>, has launched; you can listen to the first episodes <u>HERE</u>. To leverage the capacity of this grant-funded program, we are exploring Career and Technical Education certifications through a partnership with <u>NOVAC Youth Programs</u>, that will allow students to earn an industry-based certification in Digital Media as they learn to produce content in our studio.

New Orleans Culture & Recreation Fund: We have Submitted funding application to New Orleans Culture & Recreation Fund for \$94,014 in operating funds. The maximum grant awarded is \$100.000. NOCRF awarded the first round of funds in December; they've announced that there will be additional rounds but have not released the dates. Our application is still under review.

SUBMITTED AS OF 04/24/24	Amount	Submitted	AWARDED	Amount	Awarded	DECLINED	Amount	Date
LA DOE 8g	\$ \$3,259	8/23/23	Booth Bricker Foundation	\$ 17,000	6/1/23			
ProBono Publico	\$ 25,000	7/17/23	USDA Farm to School	\$ 15,510	7/19/23			
NO Tourism & Cultural Fund	\$ 15,000	9/29/23	NO Tourism & Cultural Fund	\$ 15,000	10/31/23			
New Orleans Recreation and Culture Fund	\$ 94,014	11/17/23	LA DOE 8g	\$ 3,259	11/13/2023			
YouthForce NOLA	\$ 25,000	4/24/24	Pro Bono Publico	\$10,000	12/4/2023			
			Selley Family Foundation	\$ 20,000	01/29/24			
Grand Total	\$ 162,273		Grand Total	\$ 80,769		Grand Total	\$-	
	L	Ł	2023 - 24 Budget Gap	\$ 94,014.00		Ł	ł	<u>L</u>
			Percent toward closing Gap	86%				
			Percent of Year	75%				

2023-24 Grants Update

Human Capital

Offer Letters for School Year 2024-25: We have been diligently working on preparing offer letters for the upcoming school year. The process involved finalizing details and utilizing Bamboo for electronic signatures, ensuring seamless documentation and storage. Offer letters will be distributed to staff via email on April 30th.

Recruitment Efforts: Intent to Return letters were sent out in February to assess our staffing needs for the next academic year. The process allowed IHSNO to determine vacancies for the upcoming year. Vacancies will be finalized upon receipt of signed offer letters. As part of our ongoing commitment to excellence, we are diligently working to recruit and retain qualified staff members who are dedicated to our mission and the well-being of our students. Our goal is to create an environment where every student can thrive and succeed. We understand the importance of having a strong and supportive team, and we are focused on:

- Identifying and filling key vacancies promptly with talented individuals who share our vision.
- Providing ongoing professional development and support to our existing staff members to help them excel in their roles.
- Enhancing communication and collaboration across departments to ensure a cohesive and effective team approach.