INTERNATIONAL HIGH SCHOOL OF NEW ORLEANS FACILITY DEPARTMENT AS OF MAR 2021

| | # This Month | Total YTD | Prior Year | Annual Goal | Variance |
|-----------------------------|-----------------|-----------|------------|----------------|-------------|
| Number of Tickets | - | 1 | | | - |
| Number of Tickets | | | | | |
| Completed | - | - | | | - |
| Completed Projects | - | - | | | - |
| Total Tasks | - | - | - | - | - |
| Average Days Ticket Open | | - | | | - |
| # Staff members | 3 | 3 | 2 | 3 | - |
| Safety Issues | | - | | | - |
| Security Issues | 2 | 2 | | | 2 |
| Maintenance Issues | 4 | 4 | | | 4 |
| Inspections | 1 | 1 | | | 1 |
| Projects | 2 | 2 | | | 2 |
| Expenses | \$ 2,500 | \$ 2,500 | \$ 30,000 | \$ 32,500 | \$ (30,000) |

| Safety Issues: | | | |
|--------------------|--|---------|--|
| | | | |
| | | | |
| | | | |
| | | | |
| Security Issues | Need additional security cameras to cover blind spots | | |
| | ID entry access - magetic doors | | |
| | | | |
| | | | |
| | | | |
| Maintenance Issues | Winndow leaks - Glazing mission/Rusted windows | Capital | |
| | | project | |
| | Exterior building needs mortar and tuck pointing, | Capital | |
| | waterproofing and painting | project | |
| | New doors needed for classroom 316 & alley | Capital | |
| | | project | |
| | Windows needs replacing | Capital | |
| | | project | |
| | | | |
| | Roof and inspection completed and punchlist inspection | | |
| | pending | | |

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| Inspections | | | |
|-------------|---|---------|--|
| | | | |
| | | | |
| | | | |
| Projects | A/C eplace all broken units | Order | |
| | | pending | |
| | Basement project should be completed by aprils 23, 2021 | 23-Apr | |
| | | | |
| | | | |
| | | | |



April — Balanced
I show leadership by developing intellectually, physically and emotionally.