

COVID-19 EXPENSES as of 1/31/2021

Facility Expenditures	Description/Reason	Expense Status	Package	Est. Each Cost	Quantity	Est. Extended Cost	Actual Costs as of 8/31/2020	Commentary
Thermometers	temperature surveying for students and staff	Current	each	\$ 50	15	\$ 750	\$ 700	on premise
Gloves	schdeule day for students supply distribution	Current	case	\$ 98		\$ 98	\$ 98	on premise
Disinfectant Spray	supply each office and classroom	Current	cases			\$ 5,000	\$ 3,000	on premise
Uhaul Rental	pick-up PPE from NOLA-PS	current	each	\$ 57	2	\$ 114	\$ 114	Complete
Disinfectant Sprayer	Fog/Sanitze	current	each	\$ 1,800	2	\$ 3,600	\$ 3,600	On premise
Plumber	labor install touchless faucets	Current	6	\$ 1,500	1	\$ 1,500	\$ 1,500	Complete
Touchless faucets	reduce touch surfaces in bathrooms	Current	20	\$ 6,105	1	\$ 6,105	\$ 6,105	installed
Touchless hand dryer	reduce touch surfaces in bathrooms	Current	each	\$ 556	1	\$ 556	\$ 556	Adjstuted to reflect actual need - nurse
Water bottle filling stations	need to close traditional water fountains and install bottle filling options (additional labor each Est. \$450)	Future	each	\$ 1,700	3	\$ 5,100	\$ 5,100	Delivery in late January
Water bottle filling stations	labor install	Future	each	\$ 400	3	\$ 1,200	\$ 1,200	See above est.
Portable handwashing stations	increasing the number of handwashing stations available	Current	each	\$ 5,000	1	\$ 5,000	\$ 5,000	installed
Chairs/Tables/Stanchions	outdoor eating for students	Current	each		48/24	\$ 4,000	\$ 3,100	on premise
Event style tent	covering for students to eat outdoors 20'x40'	Future	each	\$ 2,000	2	\$ 4,000	\$ 4,000	Seeking other option
Exhaust fan	increase ventilation in restroom	Current	each	\$ 200	2	\$ 400	\$ 400	installed
Exhaust fan	increase ventilation in restroom	Current	each	\$ 135	1	\$ 135	\$ 135	installed
Camera installation	monitor isolation room	Current	each	\$ 2,500	1	\$ 2,500	\$ 2,500	waiting installation
Desk sneeze guards	create shields for each student desk and teacher desk	Current	each	\$ 70	130	\$ 9,100	\$ 9,100	On premise
Teacher desk guards	sneeze guards for teacher desks	Current	each	\$ 100	55	\$ 5,500	\$ 5,500	on premise
POD Storage	to store additional supplies PPE	Current	unit	\$ 130	12	\$ 1,563	\$ 1,563	on premise

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PPE Disinfectant Wipes	supply each office and classroom; 1-year supply	Current	1 palate	\$ 9,809	1	\$ 9,809	\$ 9,809	on premise
PPE goloves, masks, and handsanitizer	supply each office and classroom	Current			1	\$ 18,500	\$ 16,066	on premise
Maintenance Personnel	increase personnel needed to comply with cleaning requirements	Future	1FTE	\$ 30,000	1	\$ 30,000	\$ 30,000	Advertised to fill position
Janitorial services	Additional cleaning due to hourly sanitation of frequent touch surface, high visit areas, daily disinfecting,	Ongoing	monthly	\$ 2,272	12	\$ 27,263	\$ 27,263	Changed service providers
Technology Services	repair devices as needed for classrooms and offices	Ongoing	.5 FTE	\$ 39,936	0.5	\$ 19,968	\$ 19,968	Position to be posted
AC units		Future	each	\$ 800	30	\$ 24,000	\$ 24,000	getting more quotes

EST. TOTAL	\$ 185,761
CURRENT TOTAL	\$ 74,230
FUTURE TOTAL	\$ 64,300
ONGOING TOTAL	\$ 47,231

Complete
Ongoing
To be done