



Initial Diagnostic Scores	9th	10th	11th	12th	TOTAL Avg	Target	Variance			
Algebra 1	-				1	275	(275)			
Biology	-				-	100	(100)			
English 1	-				-	150	(150)			
English 2	-				-	275	(275)			
Gemotry	-				-	100	(100)			
US History	-				-	300	(300)			
LEAP 360 Interim Assessments	October	January	March	MAP's TOTAL Avg	Target	Variance				
Algebra 1	-			-	-	-				
Biology	-			-	•	•				
English 1	-			-	-	-				
English 2	-			-	-	-				
Gemotry	-			-	-	-				
US History	-			-	-	-				
LEAP 2025 Assessment	19-2020 Passing	19-2020 College	19-2020 Passing Goal	18-2019 College Goal		2019-20 Passing	19-2020 College	19-2020 Passing Goal	19-2020 College Goal	Variance
Biology	0.0%	0.0%	84.00%		-56.0%	N/A	N/A	84.00%	28.00%	#DIV/0!
English 1	0.0%	0.0%	89.00%	44.00%	-66.5%	N/A	N/A	89.00%	44.00%	#DIV/0!
English 2	0.0%	0.0%	85.00%	47.00%		N/A	N/A	85.00%	47.00%	
English 3	0.0%	0.0%	N/A	N/A	#DIV/0!	N/A	N/A	N/A	N/A	#DIV/0!
Algebra 1	0.0%	0.0%	90.00%	38.00%	-64.0%	N/A	N/A	90.00%	38.00%	#DIV/0!
Geometry	0.0%	0.0%	95.00%		-64.5%	N/A	N/A	95.00%	34.00%	#DIV/0!
US History	0.0%	0.0%	74.00%	29.00%	-51.5%	N/A	N/A	74.00%	29.00%	#DIV/0!
TOTAL SAA	0.0%	0.0%	86.2%	36.7%	#DIV/0!	0.0%	0.0%	86.2%	36.7%	#DIV/0!





59.5%

80.3% 83.3% 50.0% 78.3% 67.9%

LEAP 2025/EOC Assessment	18-2019 Passing	18-2019 College	18-2019 Passing Goal	18-2019 College Goal	Variance	17-2018 Passing	17-2018 College	16-2017 Passing	16-2017 College	15-2016 Passing	15-2016 College
Biology	87.00%		50.070	50.0%	-8.5%	92.5%	48.3%	94.6%	72.1%	85.7%	59.5
English 1	63.00%	28.00%	N/A	N/A	#DIV/0!	N/A	N/A	N/A	N/A	N/A	N/A
English 2	75.00%	36.00%	95.0%	75.0%	-29.5%	96.7%	80.6%	99.2%	80.3%	92.2%	80.3
English 3	82.56%	41.28%	100.0%	90.0%	-33.1%	94.1%	85.4%	94.7%	91.5%	97.1%	83.3
Geometry	94.00%	15.00%	90.0%	50.0%	-15.5%	75.4%	40.2%	78.8%	41.6%	83.3%	50.0
US History	74.00%	18.00%	100.0%	95.0%	-51.5%	96.9%	65.0%	96.1%	71.6%	89.6%	78.3
TOTAL SAA	92.3%	31.9%	94.2%	71.7%	#DIV/0!	89.0%	61.7%	91.4%	68.4%	88.3%	67.9
High School Progress Index	Entry 9th Graders	9th Graders Passing	9th Graders Not Passing	Area of Deficiency	Target	Variance					
Math	-			-	275	(275)]				
English LA	-			-	100	(100)					
History/Civics	-			-	275	(275)					
Strenght of Diploma Index	IB Program Credits Earned	No. Students Earning IB Credit	% Students Earning IB Credit	Industry Based Credential	No. Students Ind. Based Cred'l	% Students Ind. Based Cred'l	College Credits Earned	No. Students Earning College Credit	% Students Earning College Credit		
Math											
English LA											
Science											
History											
World Language											





Strenght of Diploma Index	Grad. Seniors	Grad. Cohort	Top Gains	Equity Honoree
Math				
English LA				
Science				
History				
Arts				
World Language				





Enrollment - Grade	2020-21 Projected	2020-21 Seat Target	2020-21 Actual	Variance	Demo	Demo Count	Demo %		
9th grade	150	225	109	(41)	Asian	8	2.0%		
10th grade	127	150	97	(30)	Black	251	63.7%		
11th grade	100	100	96	(4)	Hispanic	113	28.7%		
12th grade	92	90	92	-	White	19	4.8%		
					Other	3	0.8%		
TOTAL ENROLLMENT	469	565	394	(75)		394	100%	_	
ENROLLMENT Programs	Special Education (IEP)	504 Plans	English Language Learners	Dual Enrollment	Industry Based Credential	ACT Supports	After School Tutoring	IB Course Option	Full IB
9th grade	3	6	15	-	-	-	-	-	-
10th grade	10	4	13	3	ı	-	-	-	-
11th grade	8	4	18	26	2	-	-	95	21
12th grade	11	1	10	29	•	-	1	10	6
TOTAL ENROLLMENT	32	15	56	58	2	-	-	105	27
Staffing	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Budgeted	Average			
AC - Instruction	33.25	34.25			34.00	33.75			
AC - Non-Instruction	9.50	9.50			9.50	9.50			
AC Admin	6.00	6.00			8.00	6.00			
Development	-				1.00	-			
Facility	2.00	2.00			2.00	2.00			
Finance	2.00	2.00			2.00	2.00			
Food Service	2.50	1.50			2.50	2.00			
Technology	2.00	2.00			2.00	2.00			
Head of School	2.00	2.00			2.50	2.00			
Total Employees	59.25	59.25	-	-	63.50	29.63			
Teacher Student Ratio	42.75:394	-1:1	#DIV/0!	#DIV/0!	64:1				





Staffing Changes	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Budget	Average
Academic	-	1				1
Development	•					-
Facilities	•					1
Finance	•					1
Food Services	1					1
Technology	•					1
Head of School	•					-
Total Employees	58	1	-	-	-	2
Professional Development Hours	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Total	Average
	Quarter 1	Quarter 2	Quarter 3	Quarter 4		Average 29
Development Hours				·	Total	
Development Hours Academic	65		-	-	Total	29
Development Hours Academic Development	65	50	-	-	Total 115 2	29 1
Development Hours Academic Development Facilities	65 2 25	50	- - -	-	Total 115 2 30	29 1 8
Development Hours Academic Development Facilities Finance	65 2 25 25	50	-	-	Total 115 2 30 38	29 1 8 10
Development Hours Academic Development Facilities Finance Food Services	65 2 25 25 12	50	- - - - -	-	Total 115 2 30 38 12	29 1 8 10 4