

# Academic Dashboard

## As of October 2020



Initial Diagnostic Scores	9th	10th	11th	12th	TOTAL Avg	Target	Variance
Algebra 1	-				-	275	(275)
Biology	-				-	100	(100)
English 1	-				-	150	(150)
English 2	-				-	275	(275)
Geometry	-				-	100	(100)
US History	-				-	300	(300)

LEAP 360 Interim Assessments	October	January	March	MAP's TOTAL Avg	Target	Variance
Algebra 1	-			-	-	-
Biology	-			-	-	-
English 1	-			-	-	-
English 2	-			-	-	-
Geometry	-			-	-	-
US History	-			-	-	-

LEAP 2025 Assessment	19-2020 Passing	19-2020 College	19-2020 Passing Goal	18-2019 College Goal	Variance	2019-20 Passing	19-2020 College	19-2020 Passing Goal	19-2020 College Goal	Variance
Biology	0.0%	0.0%	84.00%	28.00%	-56.0%	N/A	N/A	84.00%	28.00%	#DIV/0!
English 1	0.0%	0.0%	89.00%	44.00%	-66.5%	N/A	N/A	89.00%	44.00%	#DIV/0!
English 2	0.0%	0.0%	85.00%	47.00%		N/A	N/A	85.00%	47.00%	
English 3	0.0%	0.0%	N/A	N/A	#DIV/0!	N/A	N/A	N/A	N/A	#DIV/0!
Algebra 1	0.0%	0.0%	90.00%	38.00%	-64.0%	N/A	N/A	90.00%	38.00%	#DIV/0!
Geometry	0.0%	0.0%	95.00%	34.00%	-64.5%	N/A	N/A	95.00%	34.00%	#DIV/0!
US History	0.0%	0.0%	74.00%	29.00%	-51.5%	N/A	N/A	74.00%	29.00%	#DIV/0!
<b>TOTAL SAA</b>	0.0%	0.0%	86.2%	36.7%	#DIV/0!	0.0%	0.0%	86.2%	36.7%	#DIV/0!



# Academic Dashboard

## As of October 2020



Strenght of Diploma Index	Grad. Seniors	Grad. Cohort	Top Gains	Equity Honoree
Math				
English LA				
Science				
History				
Arts				
World Language				

# Academic Dashboard

## As of October 2020



Enrollment - Grade	2020-21 Projected	2020-21 Seat Target	2020-21 Actual	Variance	Demo	Demo Count	Demo %
9th grade	150	225	109	(41)	Asian	8	2.0%
10th grade	127	150	97	(30)	Black	251	63.7%
11th grade	100	100	96	(4)	Hispanic	113	28.7%
12th grade	92	90	92	-	White	19	4.8%
					Other	3	0.8%
<b>TOTAL ENROLLMENT</b>	<b>469</b>	<b>565</b>	<b>394</b>	<b>(75)</b>		<b>394</b>	<b>100%</b>

ENROLLMENT Programs	Special Education (IEP)	504 Plans	English Language Learners	Dual Enrollment	Industry Based Credential	ACT Supports	After School Tutoring	IB Course Option	Full IB
9th grade	3	6	15	-	-	-	-	-	-
10th grade	10	4	13	3	-	-	-	-	-
11th grade	8	4	18	26	2	-	-	95	21
12th grade	11	1	10	29	-	-	-	10	6
<b>TOTAL ENROLLMENT</b>	<b>32</b>	<b>15</b>	<b>56</b>	<b>58</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>105</b>	<b>27</b>

Staffing	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Budgeted	Average
AC - Instruction	33.25	34.25			34.00	33.75
AC - Non-Instruction	9.50	9.50			9.50	9.50
AC Admin	6.00	6.00			8.00	6.00
Development	-				1.00	-
Facility	2.00	2.00			2.00	2.00
Finance	2.00	2.00			2.00	2.00
Food Service	2.50	1.50			2.50	2.00
Technology	2.00	2.00			2.00	2.00
Head of School	2.00	2.00			2.50	2.00
<b>Total Employees</b>	<b>59.25</b>	<b>59.25</b>	<b>-</b>	<b>-</b>	<b>63.50</b>	<b>29.63</b>
<b>Teacher Student Ratio</b>	<b>42.75:394</b>	<b>-1:1</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>64:1</b>	

# Academic Dashboard

## As of October 2020



Staffing Changes	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Budget	Average
Academic	-	1				1
Development	-					-
Facilities	-					-
Finance	-					-
Food Services	1					1
Technology	-					-
Head of School	-					-
<b>Total Employees</b>	58	1	-	-	-	2

  

Professional Development Hours	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Total	Average
Academic	65	50	-	-	115	29
Development	2		-	-	2	1
Facilities	25	5	-	-	30	8
Finance	25	13	-	-	38	10
Food Services	12		-	-	12	4
Technology	60		-	-	60	20
Head of School	50	42	-	-	92	23
<b>Total Hours</b>	239	110	-	-	349	93