

**International High School**  
**Academic Department Total Profit & Loss Budget Performance**  
**July 2020**

Academic Department Total

	Jul 20	Budget	Annual Budget
<b>Income</b>			
<b>REVENUE FROM FEDERAL SOURC</b>			
4531 · IDEA - Part B	0.00	0.00	89,159.04
4541 · Title I	0.00	0.00	182,440.08
4545 · Title II	2,892.00	0.00	27,487.96
4547 · Title III	0.00	0.00	10,165.04
4551 · Restricted Grants-In-Aid Fro	0.00	0.00	230,201.04
4559 · Other NCLB Programs	0.00	0.00	6,079.00
<b>Total REVENUE FROM FEDERAL SOURC</b>	<b>2,892.00</b>	<b>0.00</b>	<b>545,532.16</b>
<b>REVENUE FROM STATE SOURCES</b>			
3110 · State Public School Fund (MF	106,598.69	115,962.71	1,391,530.52
3200 · Restricted Grants-In-Aid			
3290 · Other Restricted Revenues	10,000.00	0.00	0.00
3200 · Restricted Grants-In-Aid - Other	0.00	0.00	25,238.00
<b>Total 3200 · Restricted Grants-In-Aid</b>	<b>10,000.00</b>	<b>0.00</b>	<b>25,238.00</b>
<b>Total REVENUE FROM STATE SOURCES</b>	<b>116,598.69</b>	<b>115,962.71</b>	<b>1,416,768.52</b>
<b>1900 · OTHER REV FROM LOCAL SOURCES</b>			
1740 · Student Fees	65.00	0.00	99,000.00
1790 · Other Activity Income	20.00	0.00	40,000.00
1990 · Miscellaneous	10.50	0.00	10,000.00
1994 · State Pub Sch Fund (MFP)Loca	138,753.08	137,024.63	1,646,715.89
<b>Total 1900 · OTHER REV FROM LOCAL SOURCES</b>	<b>138,848.58</b>	<b>137,024.63</b>	<b>1,795,715.89</b>
<b>Total Income</b>	<b>258,339.27</b>	<b>252,987.34</b>	<b>3,758,016.57</b>
<b>Gross Profit</b>	<b>258,339.27</b>	<b>252,987.34</b>	<b>3,758,016.57</b>
<b>Expense</b>			
<b>100 Salaries - Regular Employee</b>			
111 · School Administrators	21,719.38	21,820.37	356,248.00
112 · Teachers	37,417.91	0.00	1,678,527.00
113 · Coun / Social Worker / Speciali	5,959.40	18,866.24	226,400.00
114 · Clerical / Secretarial	5,285.42	7,848.75	94,185.00
115 · Para Educators	0.00	0.00	66,390.00
118 · Degreed Professional	6,103.95	0.00	0.00
119 · Other Salaries	0.00	1,376.22	60,554.00
123 · Substitute Teachers	1,696.42	0.00	67,201.00
130 · Salaries for Extra Work	5,531.56	1,461.88	17,543.00
150 · Stipend Pay	0.00	326.63	73,000.00
<b>Total 100 Salaries - Regular Employee</b>	<b>83,714.04</b>	<b>51,700.09</b>	<b>2,640,048.00</b>
<b>200 Benefits</b>			
210 · Group Health Insurance	15,346.22	21,844.73	262,123.05
220 · Social Security	11,568.56	13,640.48	163,682.24
225 · Medicare	2,705.54	3,190.16	38,281.24

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230 · 401K Retirement	2,035.58	5,394.23	64,717.08
250 · Unemployment	244.30	668.48	8,025.00
260 · Worker's Compensation	906.47	1,112.80	13,355.00
290 · Other Benefits	1,732.97	2,525.36	30,314.96
<b>Total 200 Benefits</b>	<b>34,539.64</b>	<b>48,376.24</b>	<b>580,498.57</b>
<b>300 Professional Services</b>			
320 · Purchased Educational Ser vices	24,291.25	15,697.92	188,375.00
339 · Other Professional Services	0.00	1,708.37	20,500.00
<b>Total 300 Professional Services</b>	<b>24,291.25</b>	<b>17,406.29</b>	<b>208,875.00</b>
<b>400 Purchased Property Services</b>			
442 · Equipment / Property Rental	1,278.37	865.87	10,390.00
<b>Total 400 Purchased Property Services</b>	<b>1,278.37</b>	<b>865.87</b>	<b>10,390.00</b>
<b>500 Other Purchased Services</b>			
519 · Student Transportation	0.00	3,812.50	45,750.00
530 · Communications	2,252.11	500.03	6,000.00
561 · Tuition to Other LEA's	0.00	2,291.70	27,500.00
580 · Travel	297.00	2,458.62	29,500.00
590 · Miscellaneous Purchased Service	960.00	5,610.82	67,329.00
<b>Total 500 Other Purchased Services</b>	<b>3,509.11</b>	<b>14,673.67</b>	<b>176,079.00</b>
<b>600 Supplies</b>			
610 · Materials and Supplies	4,183.17	4,213.02	50,554.00
615 · Supplies Technology	411.52		
640 · Textbooks/Workbooks	11,210.04	20,318.50	40,637.00
<b>Total 600 Supplies</b>	<b>15,804.73</b>	<b>24,531.52</b>	<b>91,191.00</b>
<b>800 Other Objects</b>			
810 · Dues and Fees	2.81	1,719.59	20,635.00
895 · Miscellaneous non-public Expens	23.98	2,525.00	30,300.00
899 · Student Scholarships	1,000.00		
<b>Total 800 Other Objects</b>	<b>1,026.79</b>	<b>4,244.59</b>	<b>50,935.00</b>
<b>Total Expense</b>	<b>164,163.93</b>	<b>161,798.27</b>	<b>3,758,016.57</b>
<b>Net Income</b>	<b>94,175.34</b>	<b>91,189.07</b>	<b>0.00</b>