

As of August 2020

Enrollment - Grade	2020-21 Projected	2020-21 Seat Target	2020-21 Actual	Variance	Demo	Demo Count	Demo %				
9th grade	150	225	110	(40)	Asian	7	1.6%				
10th grade	127	150	116	(11)	Black	242	56.7%				
11th grade	100	100	102	2	Hispanic	157	36.8%				
12th grade	92	90	99	7	White	21	4.9%				
TOTAL ENROLLMENT	469	565	427	(42)		427	100%				
ENROLLMENT Programs	Special Education (IEP)	504 Plans	English Language Learners	Dual Enrollment	Industry Based Credential	ACT Supports	After School Tutoring	IB Course Option	Full IB		
9th grade	2	3	16	-	-	-	-	-	-	-	-
10th grade	11	4	23	10	-	-	-	-	-	-	-
11th grade	7	4	18	24	2	-	-	95	21		
12th grade	12	1	10	24	-	-	-	10	6		
TOTAL ENROLLMENT			67	58	2	-	-	105	27		
Staffing	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Budgeted	Average					
AC - Instruction	33.25				34.00	33.25					
AC - Non-Instruction	9.50				9.50	9.50					
AC Admin	6.00				8.00	6.00					
Development	-				1.00	-					
Facility	2.00				2.00	2.00					
Finance	2.00				2.00	2.00					
Food Service	2.50				2.50	2.50					
Technology	2.00				2.00	2.00					
Head of School	2.00				2.50	2.00					
Total Employees	59.25	-	-	-	63.50	14.81					

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Teacher Student Ratio	42.75:427	0:1	#DIV/0!	#DIV/0!	64:1	
Staffing Changes	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Budget	Average
Academic	-					-
Development	-					-
Facilities	-					-
Finance	-					-
Food Services	-					-
Technology	-					-
Head of School	-					-
Total Employees	59	-	-	-	-	-
Professional Development Hours	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Total	Average
Academic	-	-	-	-	-	-
Development	-		-	-	-	-
Facilities	-		-	-	-	-
Finance	-		-	-	-	-
Food Services	-		-	-	-	-
Technology	-		-	-	-	-
Head of School	-		-	-	-	-
Total Hours	-	-	-	-	-	-

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Initial Diagnostic Scores	9th	10th	11th	12th	MAP's TOTAL Avg	Target	Variance
Algebra 1	-				-	275	(275)
Biology	-				-	100	(100)
English 1	-				-	150	(150)
English 2	-				-	275	(275)
Geometry	-				-	100	(100)
US History	-				-	300	(300)

LEAP 360 Interim Assessments	October	January	March	MAP's TOTAL Avg	Target	Variance
Algebra 1	-			-	-	-
Biology	-			-	-	-
English 1	-			-	-	-
English 2	-			-	-	-
Geometry	-			-	-	-
US History	-			-	-	-

LEAP 2025 Assessment	19-2020 Passing	19-2020 College	19-2020 Passing Goal	18-2019 College Goal	Variance	2019-20 Passing	19-2020 College	19-2020 Passing Goal	19-2020 College Goal	Variance
Biology	0.0%	0.0%	84.00%	28.00%	-56.0%	N/A	N/A	84.00%	28.00%	#DIV/0!
English 1	0.0%	0.0%	89.00%	44.00%	-66.5%	N/A	N/A	89.00%	44.00%	#DIV/0!
English 2	0.0%	0.0%	85.00%	47.00%		N/A	N/A	85.00%	47.00%	
English 3	0.0%	0.0%	N/A	N/A	#DIV/0!	N/A	N/A	N/A	N/A	#DIV/0!
Algebra 1	0.0%	0.0%	90.00%	38.00%	-64.0%	N/A	N/A	90.00%	38.00%	#DIV/0!
Geometry	0.0%	0.0%	95.00%	34.00%	-64.5%	N/A	N/A	95.00%	34.00%	#DIV/0!
US History	0.0%	0.0%	74.00%	29.00%	-51.5%	N/A	N/A	74.00%	29.00%	#DIV/0!
TOTAL SAA	0.0%	0.0%	86.2%	36.7%	#DIV/0!	0.0%	0.0%	86.2%	36.7%	#DIV/0!

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Strenght of Diploma Index	Grad. Seniors	Grad. Cohort	Top Gains	Equity Honoree
Math				
English LA				
Science				
History				
Arts				
World Language				