

International High School of New Orleans

Budget 2019 - 2020

	Budget Revised 470 Student Count TOTAL	Current Budget Budget Revised 450 Student Count TOTAL
Income		
1900 · OTHER REV FROM LOCAL SOURCES		
1900 · Miscellaneous	183,813	183,813
1510 · Interest	6,000	6,000
1740 · Student Fees	107,400	107,400
1790 · Other Activity Income	40,000	40,000
1910 · Rental	20,000	20,000
1920 · Contributions and Donations	170,000	170,000
1994 · State Pub Sch Fund (MFP)Loca	2,583,126	2,583,206
Total 1900 · OTHER REV FROM LOCAL SOURCES	3,110,339	3,110,419
REVENUE FROM FEDERAL SOURC		
4547 · Title III	9,500	9,500
4515 · Food Service	153,552	153,552
4531 · IDEA - Part B	139,486	152,139
4541 · Title I	204,161	204,161
4545 · Title II	30,786	30,786
Title IV	16,223	16,223
4551 · Restricted Grants-In-Aid Fro	187,075	187,075
Total REVENUE FROM FEDERAL SOURC	740,783	753,437
REVENUE FROM STATE SOURCES		
3110 · State Public School Fund (MFP)	2,066,847	1,981,887
3200 · Restricted Grant	10,000	10,000
Total REVENUE FROM STATE SOURCES	2,076,847	1,991,887
Total Income	5,927,969	5,855,742
Gross Profit	5,927,969	5,855,742
Expense		
100 Salaries - Regular Employee		
115 · Para Educators	65,280	65,280
150 · Stipend Pay	78,750	78,750
119 · Other Salaries	229,078	201,332
118 · Degreed Professional	160,139	137,818
130 · Salaries for Extra Work	59,402	59,402
114 · Clerical / Secretarial	82,286	82,286
113 · Coun / Social Worker / Speciali	204,267	204,267
116 · Custodial / Maintenance	84,080	84,080
123 · Substitute Teachers	70,680	70,680
111 · School Administrators	741,081	738,714
112 · Teachers	1,602,247	1,602,247
Total 100 Salaries - Regular Employee	3,377,290	3,324,855

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200 Benefits		
230 · 401K Retirement	85,111	83,239
210 · Group Health Insurance	289,455	289,455
225 · Medicare	48,971	48,138
290 · Other Benefits	32,020	32,020
220 · Social Security	209,392	205,831
250 · Unemployment	16,790	16,790
260 · Worker's Compensation	8,443	8,300
Total 200 Benefits	690,182	683,774
Total Employee Expense	4,067,472	4,008,628
300 Professional Services		
339 · Other Professional Services	179,940	179,940
320 · Purchased Educational Services	243,875	243,875
333 · Accounting/Auditing Services	18,000	18,000
332 · Legal Services	45,000	30,000
340 · Purchase Tech Svcs	8,748	8,748
Total 300 Professional Services	495,563	480,563
400 Purchased Property Services		
421 · Disposal Services	4,380	4,380
423 · Custodial Services	90,000	90,000
430 · Repairs and Maintenance	35,000	35,000
442 · Equipment / Property Rental	47,404	47,404
490 · Other Property Services	5,000	5,000
Total 400 Purchased Property Services	181,784	181,784
500 Other Purchased Services		
561 · Tuition to other LEAs	27,500	27,500
519 · Student Transportation	392,250	350,625
590 · Miscellaneous Purchased Service	88,634	88,634
570 · Food Service Management	-	-
521 · Liab/Property/Flood Insurance	68,329	68,329
550 · Printing and Binding	5,000	5,000
540 · Professional Advertising	59,000	59,000
530 · Communications	43,000	39,500
580 · Travel	62,000	62,000
Total 500 Other Purchased Services	745,713	700,588
600 Supplies		
615 · Supplies Technology	45,000	30,000
640 · Textbooks/Workbooks	35,000	35,000
622 · Electricity	55,000	55,000
610 · Materials and Supplies	168,000	228,000
Total 600 Supplies	303,000	348,000
800 Other Objects		
810 · Dues and Fees	50,985	50,885
897 · Insurance per child	34,310	32,850
895 · Miscellaneous non-public Expens	48,000	48,000
Total 800 Other Objects	133,295	131,735
Total Expense	5,926,827	5,851,298
Net Income	1,142	4,444