

Voices for International Business and Education

Facilities Committee Meeting

VIBE Facilities Committee Meeting

Date and Time

Tuesday June 7, 2022 at 5:30 PM CDT

Location

International High School of New Orleans 727 Carondolet Street New Orleans, LA 70130

Community Center

Voices for International Business and Education http://public.boardontrack.com/VIBE_1

Agenda

I. Opening Items

Opening Items

- A. Record Attendance and Guests
- B. Call the Meeting to Order
- C. Approve April 5, 2022 Minutes

II. Committee Business

A. Goals for 2021-2022 for Facilities Committee

Goal 1: IHSNO Admin to set up meeting with OPSB Admin re OPSB intentions for Rabouin Building and work with VIBE Board to develop agenda

Goal 2: Maintenance/preservation of facility using current funds

- List of maintenance issues
- Triage matters
- Project scoping; short term (3-6 mos), mid term (6-12 mos), long term (>1 yr)

Goal 3: Define facility options for IHSNO

- B. Facilities Report / Major Projects Update
 - 1. Discuss monthly facilities report and triage list.
 - 2. Discuss the coming month's priorities and goals.
- C. Facility Preservation Program Updates
- D. Update on Needs Prioritization
 - 1. Identify major categories of needs
 - 2. List priority repairs and improvements

III. Other Business

- A. Next Meeting Agenda
 - 1. Next Meeting: TBD
- B. Public Comment
- IV. Closing Items
 - A. Adjourn Meeting

Coversheet

Facilities Report / Major Projects Update

Section: II. Committee Business

Item: B. Facilities Report / Major Projects Update

Purpose: FYI

Submitted by:

Related Material: VIBE-FC-Monthly Report 2022- 0531.pdf



VIBE FACILITY COMMITTEE MEETING MONTHLY REPORT

June 7, 2022

CURRENT PROJECTS

- ♣ School Violence Prevention Program (SVPP) Grant Application
 - Grant application through the U. S. Department of Justice, Office of Community Oriented Policing Services (COPS)
 - o Improve security at schools and on school grounds through school safety programs and technology
 - o Application Due: June 14, 2022
 - o Start Date: 10/1/2022
 - o Maximum Award: \$500,000 (Maximum Federal Share 75%); 25% Match
 - Number of Awards: 160
 - Duration of Award: 3 Years or 36 Months
 - o Budget:
 - \$158,692 Surveillance Cameras
 - \$18,600 Metal Detectors
 - \$36,636 Visitor Management System
 - \$49,950 PA System
 - \$12,000 Supplies
 - \$17,500 2-way Radios
 - \$15,000 Travel to Conferences and Training
 - \$13,200 Door Lock Upgrades
 - \$321,578 TOTAL BUDGET (Federal Share: \$241,184) (Charter Share: \$80,394)

COMPLETED PROJECTS

- Designated Person Training April 29, 2022 (Kevin Davis)
 - Common asbestos-containing materials found in schools and school facilities.
 - o Maintain an updated asbestos management plan.
 - Designated Person is required to complete an assessment of the facility every six months and provides training to maintenance/custodial staff of any areas that may show activity or hazards, damage, and disturbance.
- Door Access Control Panels
 - o Install started Monday, May 2, 2022
 - Panels installed at 3 entry doors
 - Front Door requires adjustment
 - o Key Fobs will be issued in June



- ♣ HALO Vape Sensors
 - o Install started Monday, May 2, 2022
 - o Installed in all (3) student restrooms

PENDING PROJECTS

- Facility Final Inspection with NOLA PS June 28, 2022
 - o Initial 186 Work Items Identified
 - o Remaining 84 Work Items Identified
- Updated lighting installation in Auditorium
 - o Entry, sides, ceilings, aisles

Rabouin Facility Condition Assessment Supplement

Report Prepared By: CSRS, LLC

May 31, 2022

Building Sq. Ft.: 68,432

CONDITION RATING 0-10 represents the observed condition and the estimated number of years until the system should be replaced or repaired.

| Condition Rating | Description |
|------------------|---|
| NC-Life Safety | Noncompliant with current life safety codes* (IBC, IFC, IMC, IPC, NEC) |
| NC-Accessibility | Noncompliant with current accessibility code* (ADA-AG) |
| NC-Health Dept. | Noncompliant with current health code* (Title 51 Public Health – Sanitary Code) |
| О | Inoperative / Missing |
| 1 | Obsolete / Inadequate |
| 2 | Problematic / Concerning |
| 3 | Heavily Deteriorated |
| 4 | Deteriorated but Serviceable |
| 5 | Moderately Deteriorated |
| 6 | Slightly Deteriorated |
| 7 | Satisfactory |
| 8 | Fair |
| 9 | Good |
| 10 | New |

PRIORITY RATING based on a scale of 1 to 10

| Priority | Systems | Components | | | |
|----------|-------------------------------------|---|--|--|--|
| 10 | Building Structure / Life Safety | Foundation, Superstructure, Fire Escape / Egress | | | |
| 9 | Building Envelope | Exterior Walls, Exterior Windows, Roof and Drainage, and Exterior Doors | | | |
| 8 | MEP Core Systems | Water, Sanitary, Boilers, Chillers, Panels & Switchgear, Fire Alarm, Security, BAS, Local Area Networks | | | |
| 7 | MEP Peripheral Systems | Air Distribution, Fan Coils / Cassettes, Terminal A/C Units, Exhaust | | | |
| 6 | Code Compliance Upgrades | Fire Sprinkler, Elevators & Ramps, Haz-Mat Removal | | | |
| 5 | MEP Fixtures | Restroom Fixtures, Lighting, Intercom, Phone | | | |
| 4 | Building Interior | Interior Floor / Wall/ Ceiling Finishes, Interior Partitions, Interior Doors | | | |
| 3 | Furnishings & Equipment | Classroom Furniture, Lockers & Shelving, AV Equipment, Athletic Equipment, Food Service | | | |
| 2 | Site Systems | Vehicular Paving, Sidewalks, Steps, Fences, Retaining Walls, Storm Drainage | | | |
| 1 | Site Fixtures | Landscape, Play Equipment, Exterior Furniture, Signage, Outbuildings | | | |

Rabouin Facility Assessment planning focused on the next two years of capital renewal projects

| Discipline | Building System | Condition Rating | Priority Rating | Adjusted Cost Estimate |
|----------------------|--|---------------------|--------------------|---------------------------|
| VERTICAL CIRCULATION | B1015 Exterior Stairs and Fire Escapes | 1 | 10 | \$80,631 |
| GLAZING | B2021 Windows | 2 | 9 | \$1,669,545 |
| DOORS | B2032 Solid Exterior Doors | 2 | 9 | \$142,746 |
| PLUMBING | D2091 Gas Distribution | 0 | 8 | \$281,576 |
| HVAC | D3021 Boilers | 0 | 8 | \$885,360 |
| HVAC | D3031 Chilled Water Systems | 0 | 8 | \$1,106,700 |
| HVAC | D3060 Controls & Instrumentation | 0 | 8 | \$189,522 |

Coversheet

Facility Preservation Program Updates

Section: II. Committee Business

Item: C. Facility Preservation Program Updates

Purpose: Discuss

Submitted by:

Related Material: Rabouin Facility Condition Assessment Supplement_5.31.22.pdf

Rabouin

Facility Condition Assessment Supplement

Address:

727 Carondelet Street New Orleans, LA 70130

Campus Information:

School Name: International High School of New Orleans Charter Operator: Voices for International Business and

Education

Grade Span: 9-12 Date of Const.: 1935 Building Sq. Ft.: 68,432

Report Prepared By:

CSRS, LLC 935 Gravier Street, Suite 1650 New Orleans, Louisiana 70112





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Section 1: General Information

Priority Structure and Implementation

Section 2: Facility Assessment

■ Line-Item Data Table

Section 1: General Information

Priority Structure and Implementation

This Supplement to your Facility Condition Assessment Report provides a Priority Structure for capital projects that determines the focus of work at your school site in the next few years. Below is the Priority Structure the District will be utilizing to determine the critical building systems/components that will be repaired/replaced first. The Priority Structure and the Condition Rating together determine what and when work will be occurring.

After reviewing the financial model based off the Facility Condition Assessment data and estimated cost and revenue anticipated over the next two years, the District will only be able to fund projects that fall between Priorities 8-10. If your school site has work items listed as a condition rating of 0, 1 or 2, and it falls between Priorities 8-10, that work is likely to be performed at your site over the next few years.

| Priority | Systems | Components | | | |
|----------|-------------------------------------|---|--|--|--|
| 10 | Building Structure / Life Safety | Foundation, Superstructure, Fire Escape / Egress | | | |
| 9 | Building Envelope | Exterior Walls, Exterior Windows, Roof and Drainage, and Exterior Doors | | | |
| 8 | MEP Core Systems | Water, Sanitary, Boilers, Chillers, Panels & Switchgear, Fire Alarm, Security, BAS, Local Area Networks | | | |
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| 2 | Site Systems | Vehicular Paving, Sidewalks, Steps, Fences, Retaining Walls, Storm Drainage | | | |
| 1 | Site Fixtures | Landscape, Play Equipment, Exterior Furniture, Signage, Outbuildings | | | |

Section 2: Facility Assessment

Line-Item Data Table with Priorities Applied

To narrow our planning focus to the first two years of capital renewal projects, the data table of all work items for your facility that was provided previously in your Facility Condition Assessment Report has been filtered utilizing the priority structure and condition ratings. The work items that fall into Priorities 8, 9 or 10, and have a previously assigned Condition Rating of 0, 1 or 2 are listed here below in a filtered table that identifies the items at your facility that we are focused on for the first few years of the program.

Some work items identified on your facility assessment are by nature more disruptive to the school's occupancy and operations. For those items, the district will need to identify swing space as part of future capital planning; therefore, they will not be performed in the first two years.

In addition, if NC or Noncompliant building systems work is listed, it may be "grandfathered" and thus may not necessarily require immediate action.

| Discipline | Building System | Condition Rating | Priority Rating | Adjusted Cost Estimate |
|----------------------|--|---------------------|--------------------|---------------------------|
| VERTICAL CIRCULATION | B1015 Exterior Stairs and Fire Escapes | 1 | 10 | \$80,631 |
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