

APPROVED



ATLANTA NEIGHBORHOOD CHARTER SCHOOL

helping students learn to use their minds well

Atlanta Neighborhood Charter School

Minutes

Fund Development Committee Meeting

Date and Time

Thursday March 10, 2022 at 9:00 AM

In accordance with Georgia's open meetings requirements, notice of this meeting has been posted at both campuses and on the ANCS website.

Committee Members Present

Barrett Coker Krise (remote), Jenna Civitello (remote), Michele Kresge (remote), Susannah Darrow (remote)

Committee Members Absent

Narin Hassan, Pouya Dianat

Guests Present

Chuck Meadows (remote), Paige Teusink (remote), Rachel Ezzo (remote)

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Barrett Coker Krise called a meeting of the Communications & Advancement Committee of Atlanta Neighborhood Charter School to order on Thursday Mar 10, 2022 at 9:00 AM.

C. Approve Minutes

The committee did not have a quorum, will approve the minutes at the next committee meeting.

II. New Business

A. Fund Development Report

Paige Teusink shared that the financials still look very strong and are running ahead of where they've been historically. Ms. Teusink believes we will attain our goal of \$140,000 and will likely exceed that.

The committee did have a question as to why Wonderball funds raised were not counted in Gather and Grow. Barrett Krise will reach out to Meeghan Fortson to see if she knows the reason.

B. Budget FY2023

Paige Teusink presented the proposed budget for the 2022-2023 fiscal year. Recommending lowering Wonderball goal from \$60K to \$30K and also drop expenses from \$30K to \$10K to reflect the shift in the event.

Additionally, Ms. Teusink recommends maintaining the current Annual Campaign numbers. The new budget reflects most other expenses remaining consistent, with some small decreases to clean up the numbers. The committee agreed with Ms. Teusink's recommendation that we examine how things look for 2023 and can make more meaningful adjustments once we have a better idea of how Wonderball performs.

Ms. Teusink will take the proposed budget to the financial office for a governing board vote in April.

C. Wonderball Event

Michele Kresge reported that the site visit at MC went well, will do future one with caterers and bar set up. Single tickets and patron tickets will go on sale in two weeks.

Overall raffle theme will be "the Great Outdoors." and the committee is planning on different themes for each basket style: (1) backyard BBQ or Smores night, (2) outdoor adventures, (3) travel or sports.

The committee also wanted to see how they could bring back a Teacher time prize, but do it more equitably to reflect the school's commitment. The recommendation was that people could purchase one ticket per family, everyone gets the same opportunity.

The committee also recommended that we consider reframing it for 2023 to make it baked into the entire school family, not tying it to the event specifically. The Fund Dev committee could raise money to compensate teachers for the extra time and that way

allow ALL kids to have that extra, outside of classroom time and attention as a gift to the school

D. Gratitude Week Planning

Jenna Civitello has offered to lead this effort as we begin planning, Barrett Krise and Susannah Darrow offered to help and Pouya Dianat had offered in an earlier meeting, we will also coordinate with the PTCA. The recommendation is that we hold it the second week in May.

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:48 AM.

Respectfully Submitted,
Barrett Coker Krise

Documents used during the meeting

- 2022_02_10_fund_development_committee_meeting_minutes.pdf
- Fund Development Report Feb 2022.pdf
- 21-22 GG Historical Giving.pdf
- Proposed FY23 Budget.pdf