

FY23 PTCA Budget and Actual		
Income	2022-23 Budget	July-Aug 2022
Sponsorship	\$ 11,000	
Donations	\$ -	
Membership Drive	\$ 11,000	\$ 4,090
Yearbook	\$ 3,000	
Field Day T-Shirts	\$ 1,000	
Loyalty Programs	\$ 1,000	\$ 116
School Store	\$ 3,700	\$ 1,445
School Pictures	\$ 2,500	
Fall Fest	\$ -	
PTCA Picnic	\$ 1,300	
Carry Over	\$ -	
Fundraising Events		
Bingo Night	\$ 2,500	
Run with the Wolves	\$ 11,000	
Dine Out/Parents Night Out	\$ 2,000	
Kickball	\$ 3,500	\$ 498
TOTAL INCOME	\$ 53,500	\$ 6,149
Expenses	2022-23 Budget	
Fundraising Expenses		
Office Supplies/Administration Costs	\$75.00	
Membership Drive	\$ 200	
School Store	\$ 2,500	
Teacher Appreciation		
Teacher Appreciation Back To School	\$ 750	
Teacher Appreciation Week	\$ 2,500	
Teacher Appreciation Gift Cards	\$ 7,500	\$ 1,408
School Support		
Grants	\$ 10,000	
Family Assistance Fund	\$ 1,000	
Scholarships	\$ 1,000	
Yearbooks	\$ 6,000	
Field Day Shirts	\$ 3,500	
School Photo Framed	\$ 380	
Related Arts. Misc.	\$ 200	
Sustainability	\$ 200	
Health and Wellness	\$ 200	
Non-Fundraising Events		
Third Friday Coffee and Principal's Coffee	\$ 600	
Grandparents and Special Friends Day	\$ 1,500	
Fall Festival	\$ 5,000	
Back to School Ice Cream Social	\$ 1,200	\$ 19
MC Talent Show	\$ 225	
5th/8th Graduations	\$ 400	
Middle School Dances	\$ 600	
Childcare for PTCA Meetings	\$ 400	
PTCA Picnic and Meeting Refreshments	\$ 1,250	
Fundraising Events		
Bingo Night	\$ 1,000	
Run with the Wolves	\$ 9,000	
Kickball	\$ 2,500	\$ 105
Dine Outs/ Parents Night Out	\$ 400	
TOTAL EXPENSES	\$ 60,080	\$ 1,532